

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE**

## Scenario Table of Contents

	<b>Projected Year End 2015 vs. Proposed 2015</b>	<b>Proposed 2015 vs. Proposed 2016</b>	<b>Proposed 2016 vs. Proposed 2017</b>	<b>Proposed 2017 vs. Proposed 2018</b>	<b>8/1/2014 vs. Proposed 2018</b>	<b>Projected Year End 2015 vs. Proposed 2018</b>
<b>All: Total</b>	Pages 2 - 4	Pages 41 - 43	Pages 80 - 82	Pages 119 - 121	Pages 158 - 160	Pages 197 - 199
<b>Inland: Total</b>	Pages 5 - 7	Pages 44 - 46	Pages 83 - 85	Pages 122 - 124	Pages 161 - 163	Pages 200 - 202
<b>Coastal: Total</b>	Pages 8 - 10	Pages 47 - 49	Pages 86 - 88	Pages 125 - 127	Pages 164 - 166	Pages 203 - 205
<b>Mountain: Total</b>	Pages 11 - 13	Pages 50 - 52	Pages 89 - 91	Pages 128 - 130	Pages 167 - 169	Pages 206 - 208
<b>Desert: Total</b>	Pages 14 - 16	Pages 53 - 55	Pages 92 - 94	Pages 131 - 133	Pages 170 - 172	Pages 209 - 211
<b>Inland: Basic Service</b>	Pages 17 - 19	Pages 56 - 58	Pages 95 - 97	Pages 134 - 136	Pages 173 - 175	Pages 212 - 214
<b>Coastal: Basic Service</b>	Pages 20 - 22	Pages 59 - 61	Pages 98 - 100	Pages 137 - 139	Pages 176 - 178	Pages 215 - 217
<b>Mountain: Basic Service</b>	Pages 23 - 25	Pages 62 - 64	Pages 101 - 103	Pages 140 - 142	Pages 179 - 181	Pages 218 - 220
<b>Desert: Basic Service</b>	Pages 26 - 28	Pages 65 - 67	Pages 104 - 106	Pages 143 - 145	Pages 182 - 184	Pages 221 - 223
<b>Inland: All-Electric Service</b>	Pages 29 - 31	Pages 68 - 70	Pages 107 - 109	Pages 146 - 148	Pages 185 - 187	Pages 224 - 226
<b>Coastal: All-Electric Service</b>	Pages 32 - 34	Pages 71 - 73	Pages 110 - 112	Pages 149 - 151	Pages 188 - 190	Pages 227 - 229
<b>Mountain: All-Electric Service</b>	Pages 35 - 37	Pages 74 - 76	Pages 113 - 115	Pages 152 - 154	Pages 191 - 193	Pages 230 - 232
<b>Desert: All-Electric Service</b>	Pages 38 - 40	Pages 77 - 79	Pages 116 - 118	Pages 155 - 157	Pages 194 - 196	Pages 233 - 235

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	3.53	(0.67)	-16.0%
25 to 50 kWh	486	0.2%	38	5.21	7.27	2.06	39.5%
50 to 75 kWh	1,522	0.5%	65	7.73	10.74	3.01	38.9%
75 to 100 kWh	3,847	1.4%	90	10.47	13.95	3.48	33.2%
100 to 150 kWh	17,057	6.0%	128	14.82	18.85	4.03	27.2%
150 to 200 kWh	26,819	9.4%	176	20.35	25.06	4.71	23.1%
200 to 250 kWh	31,961	11.3%	225	26.08	31.45	5.37	20.6%
250 to 300 kWh	32,373	11.4%	275	32.27	38.21	5.94	18.4%
300 to 350 kWh	29,507	10.4%	327	39.06	45.47	6.41	16.4%
350 to 400 kWh	26,046	9.2%	379	46.70	53.56	6.86	14.7%
400 to 450 kWh	21,773	7.7%	430	55.17	62.40	7.23	13.1%
450 to 500 kWh	17,872	6.3%	484	65.00	72.50	7.50	11.5%
500 to 600 kWh	26,056	9.2%	558	79.38	87.05	7.67	9.7%
600 to 700 kWh	16,675	5.9%	661	99.93	107.60	7.67	7.7%
700 to 800 kWh	10,468	3.7%	763	120.51	128.08	7.57	6.3%
800 to 900 kWh	6,760	2.4%	868	141.54	149.03	7.49	5.3%
900 to 1000 kWh	4,376	1.5%	973	162.77	170.16	7.39	4.5%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	218.32	6.99	3.3%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	323.68	5.42	1.7%
2000 to 3000 kWh	496	0.2%	2,377	449.60	450.40	0.80	0.2%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,294.89	76.52	6.3%
Total	283,819	100.0%	417	58.40	64.73	6.33	10.8%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	4.02	(0.42)	-9.5%
25 to 50 kWh	504	0.2%	43	5.71	7.34	1.63	28.5%
50 to 75 kWh	1,524	0.5%	65	7.75	9.87	2.12	27.4%
75 to 100 kWh	3,853	1.4%	89	10.39	12.60	2.21	21.3%
100 to 150 kWh	17,070	6.0%	128	14.93	17.15	2.22	14.9%
150 to 200 kWh	26,837	9.4%	177	20.56	22.71	2.15	10.5%
200 to 250 kWh	31,980	11.3%	226	26.36	28.42	2.06	7.8%
250 to 300 kWh	32,387	11.4%	274	32.18	34.11	1.93	6.0%
300 to 350 kWh	29,524	10.4%	322	38.22	39.98	1.76	4.6%
350 to 400 kWh	26,061	9.2%	370	44.65	46.25	1.60	3.6%
400 to 450 kWh	21,785	7.7%	419	51.80	53.31	1.51	2.9%
450 to 500 kWh	17,887	6.3%	465	59.27	60.62	1.35	2.3%
500 to 600 kWh	26,072	9.2%	535	71.16	72.05	0.89	1.3%
600 to 700 kWh	16,690	5.9%	632	88.52	88.51	(0.01)	0.0%
700 to 800 kWh	10,482	3.7%	730	106.67	105.60	(1.07)	-1.0%
800 to 900 kWh	6,765	2.4%	824	124.15	122.04	(2.11)	-1.7%
900 to 1000 kWh	4,382	1.5%	920	142.11	138.84	(3.27)	-2.3%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	178.16	(6.00)	-3.3%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	266.60	(12.26)	-4.4%
2000 to 3000 kWh	498	0.2%	2,255	394.40	374.06	(20.34)	-5.2%
>= 3000 kWh	65	0.0%	3,461	626.31	590.18	(36.13)	-5.8%
Total	284,068	100.0%	404	53.70	54.72	1.03	1.9%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	3.78	(0.54)	-12.5%
25 to 50 kWh	504	0.2%	40	5.46	7.30	1.84	33.7%
50 to 75 kWh	1,524	0.5%	65	7.74	10.31	2.57	33.2%
75 to 100 kWh	3,853	1.4%	89	10.43	13.28	2.85	27.3%
100 to 150 kWh	17,070	6.0%	128	14.88	18.00	3.12	21.0%
150 to 200 kWh	26,837	9.4%	176	20.45	23.88	3.43	16.8%
200 to 250 kWh	31,980	11.3%	225	26.22	29.93	3.71	14.1%
250 to 300 kWh	32,387	11.4%	275	32.22	36.17	3.95	12.3%
300 to 350 kWh	29,524	10.4%	325	38.64	42.73	4.09	10.6%
350 to 400 kWh	26,061	9.2%	374	45.67	49.91	4.24	9.3%
400 to 450 kWh	21,785	7.7%	424	53.49	57.86	4.37	8.2%
450 to 500 kWh	17,887	6.3%	474	62.13	66.56	4.43	7.1%
500 to 600 kWh	26,072	9.2%	546	75.27	79.55	4.28	5.7%
600 to 700 kWh	16,690	5.9%	647	94.23	98.06	3.83	4.1%
700 to 800 kWh	10,482	3.7%	747	113.59	116.84	3.25	2.9%
800 to 900 kWh	6,765	2.4%	846	132.85	135.54	2.69	2.0%
900 to 1000 kWh	4,382	1.5%	947	152.45	154.51	2.06	1.4%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	198.25	0.50	0.3%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	295.16	(3.41)	-1.1%
2000 to 3000 kWh	498	0.2%	2,316	422.02	412.26	(9.76)	-2.3%
>= 3000 kWh	65	0.0%	4,793	922.34	942.53	20.19	2.2%
Total	284,068	100.0%	411	56.05	59.73	3.68	6.6%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	3.52	(0.70)	-16.6%
25 to 50 kWh	169	0.1%	37	5.26	7.18	1.92	36.5%
50 to 75 kWh	469	0.3%	65	7.85	10.79	2.94	37.5%
75 to 100 kWh	1,188	0.9%	90	10.62	14.05	3.43	32.3%
100 to 150 kWh	5,604	4.0%	130	15.13	19.20	4.07	26.9%
150 to 200 kWh	10,057	7.2%	180	20.88	25.70	4.82	23.1%
200 to 250 kWh	13,323	9.6%	231	26.79	32.33	5.54	20.7%
250 to 300 kWh	14,698	10.5%	283	33.14	39.32	6.18	18.6%
300 to 350 kWh	14,237	10.2%	336	40.10	46.82	6.72	16.8%
350 to 400 kWh	13,378	9.6%	388	47.67	54.81	7.14	15.0%
400 to 450 kWh	11,689	8.4%	442	56.23	63.73	7.50	13.3%
450 to 500 kWh	9,931	7.1%	496	65.81	73.68	7.87	12.0%
500 to 600 kWh	14,878	10.7%	572	80.42	88.57	8.15	10.1%
600 to 700 kWh	9,991	7.2%	677	101.39	109.60	8.21	8.1%
700 to 800 kWh	6,344	4.5%	780	122.41	130.56	8.15	6.7%
800 to 900 kWh	4,154	3.0%	886	144.03	152.10	8.07	5.6%
900 to 1000 kWh	2,774	2.0%	993	165.92	173.87	7.95	4.8%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	221.28	7.46	3.5%
1500 to 2000 kWh	946	0.7%	1,754	321.93	327.81	5.88	1.8%
2000 to 3000 kWh	336	0.2%	2,377	449.70	450.86	1.16	0.3%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,683.10	133.47	8.6%
Total	139,432	100.0%	471	66.97	73.85	6.88	10.3%

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Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	3.81	(0.56)	-12.8%
25 to 50 kWh	171	0.1%	41	5.70	7.19	1.49	26.1%
50 to 75 kWh	471	0.3%	64	7.87	9.86	1.99	25.3%
75 to 100 kWh	1,190	0.9%	88	10.41	12.58	2.17	20.8%
100 to 150 kWh	5,610	4.0%	126	14.74	16.92	2.18	14.8%
150 to 200 kWh	10,070	7.2%	173	20.15	22.29	2.14	10.6%
200 to 250 kWh	13,331	9.6%	221	25.72	27.79	2.07	8.0%
250 to 300 kWh	14,706	10.5%	267	31.27	33.24	1.97	6.3%
300 to 350 kWh	14,249	10.2%	314	36.94	38.78	1.84	5.0%
350 to 400 kWh	13,384	9.6%	361	43.08	44.78	1.70	3.9%
400 to 450 kWh	11,695	8.4%	407	49.60	51.22	1.62	3.3%
450 to 500 kWh	9,940	7.1%	453	56.62	58.17	1.55	2.7%
500 to 600 kWh	14,887	10.7%	521	67.89	69.11	1.22	1.8%
600 to 700 kWh	10,000	7.2%	617	84.82	85.18	0.36	0.4%
700 to 800 kWh	6,351	4.6%	714	102.68	102.01	(0.67)	-0.7%
800 to 900 kWh	4,157	3.0%	806	119.89	118.22	(1.67)	-1.4%
900 to 1000 kWh	2,778	2.0%	899	137.39	134.62	(2.77)	-2.0%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	175.94	(5.66)	-3.1%
1500 to 2000 kWh	950	0.7%	1,639	276.41	264.48	(11.93)	-4.3%
2000 to 3000 kWh	338	0.2%	2,264	395.76	375.41	(20.35)	-5.1%
>= 3000 kWh	40	0.0%	3,518	635.32	599.04	(36.28)	-5.7%
Total	139,555	100.0%	435	58.04	58.98	0.94	1.6%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	3.66	(0.63)	-14.7%
25 to 50 kWh	171	0.1%	39	5.48	7.18	1.70	31.0%
50 to 75 kWh	471	0.3%	64	7.86	10.32	2.46	31.3%
75 to 100 kWh	1,190	0.9%	89	10.52	13.32	2.80	26.6%
100 to 150 kWh	5,610	4.0%	128	14.94	18.06	3.12	20.9%
150 to 200 kWh	10,070	7.2%	177	20.51	24.00	3.49	17.0%
200 to 250 kWh	13,331	9.6%	226	26.26	30.06	3.80	14.5%
250 to 300 kWh	14,706	10.5%	275	32.21	36.28	4.07	12.6%
300 to 350 kWh	14,249	10.2%	325	38.52	42.80	4.28	11.1%
350 to 400 kWh	13,384	9.6%	374	45.37	49.80	4.43	9.8%
400 to 450 kWh	11,695	8.4%	424	52.91	57.48	4.57	8.6%
450 to 500 kWh	9,940	7.1%	474	61.22	65.93	4.71	7.7%
500 to 600 kWh	14,887	10.7%	547	74.16	78.84	4.68	6.3%
600 to 700 kWh	10,000	7.2%	647	93.11	97.39	4.28	4.6%
700 to 800 kWh	6,351	4.6%	747	112.55	116.29	3.74	3.3%
800 to 900 kWh	4,157	3.0%	846	131.97	135.17	3.20	2.4%
900 to 1000 kWh	2,778	2.0%	946	151.67	154.26	2.59	1.7%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	198.62	0.90	0.5%
1500 to 2000 kWh	950	0.7%	1,697	299.18	296.15	(3.03)	-1.0%
2000 to 3000 kWh	338	0.2%	2,321	422.74	413.15	(9.59)	-2.3%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,141.07	48.59	4.4%
Total	139,555	100.0%	453	62.52	66.43	3.91	6.3%

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Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	3.52	(0.67)	-16.0%
25 to 50 kWh	300	0.2%	38	5.19	7.34	2.15	41.4%
50 to 75 kWh	1,030	0.7%	65	7.66	10.72	3.06	39.9%
75 to 100 kWh	2,640	1.9%	89	10.41	13.91	3.50	33.6%
100 to 150 kWh	11,416	8.1%	126	14.67	18.68	4.01	27.3%
150 to 200 kWh	16,702	11.8%	173	20.03	24.67	4.64	23.2%
200 to 250 kWh	18,564	13.1%	220	25.59	30.83	5.24	20.5%
250 to 300 kWh	17,607	12.4%	269	31.54	37.30	5.76	18.3%
300 to 350 kWh	15,178	10.7%	318	38.11	44.24	6.13	16.1%
350 to 400 kWh	12,548	8.9%	368	45.69	52.25	6.56	14.4%
400 to 450 kWh	9,955	7.0%	416	54.00	60.91	6.91	12.8%
450 to 500 kWh	7,818	5.5%	468	64.05	71.08	7.03	11.0%
500 to 600 kWh	10,865	7.7%	539	78.27	85.24	6.97	8.9%
600 to 700 kWh	6,416	4.5%	637	98.18	104.89	6.71	6.8%
700 to 800 kWh	3,864	2.7%	737	118.65	125.09	6.44	5.4%
800 to 900 kWh	2,380	1.7%	836	138.77	144.93	6.16	4.4%
900 to 1000 kWh	1,408	1.0%	939	159.86	165.70	5.84	3.7%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	214.33	5.23	2.5%
1500 to 2000 kWh	379	0.3%	1,696	315.20	318.22	3.02	1.0%
2000 to 3000 kWh	125	0.1%	2,398	458.81	457.10	(1.71)	-0.4%
>= 3000 kWh	22	0.0%	3,545	694.07	678.27	(15.80)	-2.3%
Total	141,705	100.0%	357	48.97	54.71	5.74	11.7%



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Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	4.22	(0.27)	-6.0%
25 to 50 kWh	316	0.2%	43	5.69	7.44	1.75	30.8%
50 to 75 kWh	1,030	0.7%	65	7.70	9.89	2.19	28.4%
75 to 100 kWh	2,644	1.9%	89	10.37	12.61	2.24	21.6%
100 to 150 kWh	11,423	8.1%	129	15.02	17.26	2.24	14.9%
150 to 200 kWh	16,707	11.8%	179	20.81	22.96	2.15	10.3%
200 to 250 kWh	18,575	13.1%	230	26.79	28.85	2.06	7.7%
250 to 300 kWh	17,613	12.4%	280	32.93	34.84	1.91	5.8%
300 to 350 kWh	15,181	10.7%	330	39.39	41.09	1.70	4.3%
350 to 400 kWh	12,557	8.9%	380	46.31	47.81	1.50	3.2%
400 to 450 kWh	9,960	7.0%	432	54.37	55.75	1.38	2.5%
450 to 500 kWh	7,823	5.5%	480	62.64	63.76	1.12	1.8%
500 to 600 kWh	10,871	7.7%	553	75.62	76.09	0.47	0.6%
600 to 700 kWh	6,421	4.5%	654	94.43	93.88	(0.55)	-0.6%
700 to 800 kWh	3,871	2.7%	755	113.47	111.76	(1.71)	-1.5%
800 to 900 kWh	2,382	1.7%	855	132.53	129.66	(2.87)	-2.2%
900 to 1000 kWh	1,410	1.0%	957	152.30	148.04	(4.26)	-2.8%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	185.37	(6.84)	-3.6%
1500 to 2000 kWh	382	0.3%	1,669	288.91	275.70	(13.21)	-4.6%
2000 to 3000 kWh	125	0.1%	2,214	393.06	372.68	(20.38)	-5.2%
>= 3000 kWh	22	0.0%	3,312	605.11	569.63	(35.48)	-5.9%
Total	141,824	100.0%	367	48.44	49.62	1.18	2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	3.88	(0.46)	-10.6%
25 to 50 kWh	316	0.2%	41	5.44	7.39	1.95	35.8%
50 to 75 kWh	1,030	0.7%	65	7.68	10.30	2.62	34.1%
75 to 100 kWh	2,644	1.9%	89	10.39	13.26	2.87	27.6%
100 to 150 kWh	11,423	8.1%	128	14.85	17.97	3.12	21.0%
150 to 200 kWh	16,707	11.8%	176	20.42	23.82	3.40	16.7%
200 to 250 kWh	18,575	13.1%	225	26.19	29.84	3.65	13.9%
250 to 300 kWh	17,613	12.4%	275	32.24	36.07	3.83	11.9%
300 to 350 kWh	15,181	10.7%	324	38.75	42.67	3.92	10.1%
350 to 400 kWh	12,557	8.9%	374	46.00	50.03	4.03	8.8%
400 to 450 kWh	9,960	7.0%	424	54.18	58.33	4.15	7.7%
450 to 500 kWh	7,823	5.5%	474	63.35	67.42	4.07	6.4%
500 to 600 kWh	10,871	7.7%	546	76.94	80.67	3.73	4.8%
600 to 700 kWh	6,421	4.5%	646	96.31	99.39	3.08	3.2%
700 to 800 kWh	3,871	2.7%	746	116.06	118.42	2.36	2.0%
800 to 900 kWh	2,382	1.7%	845	135.65	137.30	1.65	1.2%
900 to 1000 kWh	1,410	1.0%	948	156.08	156.87	0.79	0.5%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	199.85	(0.81)	-0.4%
1500 to 2000 kWh	382	0.3%	1,683	302.05	296.94	(5.11)	-1.7%
2000 to 3000 kWh	125	0.1%	2,306	426.00	414.98	(11.02)	-2.6%
>= 3000 kWh	22	0.0%	3,428	649.59	623.95	(25.64)	-3.9%
Total	141,824	100.0%	362	48.71	52.17	3.46	7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	3.62	(0.59)	-14.0%
25 to 50 kWh	15	0.7%	35	5.20	6.99	1.79	34.4%
50 to 75 kWh	16	0.7%	66	7.95	10.81	2.86	36.0%
75 to 100 kWh	15	0.7%	83	9.87	12.95	3.08	31.2%
100 to 150 kWh	29	1.3%	112	13.78	16.94	3.16	22.9%
150 to 200 kWh	42	1.9%	164	19.06	23.41	4.35	22.8%
200 to 250 kWh	56	2.6%	194	22.66	27.40	4.74	20.9%
250 to 300 kWh	58	2.7%	259	30.03	35.81	5.78	19.2%
300 to 350 kWh	70	3.2%	294	34.43	40.56	6.13	17.8%
350 to 400 kWh	102	4.7%	365	43.32	50.62	7.30	16.9%
400 to 450 kWh	106	4.9%	407	48.72	56.15	7.43	15.3%
450 to 500 kWh	100	4.6%	457	55.41	63.57	8.16	14.7%
500 to 600 kWh	249	11.5%	520	64.81	73.73	8.92	13.8%
600 to 700 kWh	217	10.0%	636	83.67	93.54	9.87	11.8%
700 to 800 kWh	207	9.6%	710	96.71	106.97	10.26	10.6%
800 to 900 kWh	183	8.5%	826	118.67	129.24	10.57	8.9%
900 to 1000 kWh	158	7.3%	894	131.42	141.80	10.38	7.9%
1000 to 1500 kWh	372	17.2%	1,163	184.84	195.40	10.56	5.7%
1500 to 2000 kWh	102	4.7%	1,696	293.71	302.90	9.19	3.1%
2000 to 3000 kWh	32	1.5%	2,232	403.62	409.26	5.64	1.4%
>= 3000 kWh	3	0.1%	3,426	646.46	640.57	(5.89)	-0.9%
Total	2,162	100.0%	731	107.58	116.30	8.72	8.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	3.83	(0.63)	-14.1%
25 to 50 kWh	15	0.7%	37	5.79	6.68	0.89	15.4%
50 to 75 kWh	16	0.7%	62	7.58	9.55	1.97	26.0%
75 to 100 kWh	15	0.7%	96	11.49	13.25	1.76	15.3%
100 to 150 kWh	29	1.3%	136	16.64	18.28	1.64	9.9%
150 to 200 kWh	42	1.9%	191	22.29	24.23	1.94	8.7%
200 to 250 kWh	56	2.6%	256	30.79	32.44	1.65	5.4%
250 to 300 kWh	58	2.7%	286	33.86	35.34	1.48	4.4%
300 to 350 kWh	72	3.3%	354	42.41	43.78	1.37	3.2%
350 to 400 kWh	102	4.7%	383	46.06	47.30	1.24	2.7%
400 to 450 kWh	106	4.9%	440	53.85	54.73	0.88	1.6%
450 to 500 kWh	101	4.7%	492	60.77	61.53	0.76	1.3%
500 to 600 kWh	250	11.5%	579	73.97	74.07	0.10	0.1%
600 to 700 kWh	218	10.1%	667	87.49	87.00	(0.49)	-0.6%
700 to 800 kWh	207	9.5%	785	106.91	105.46	(1.45)	-1.4%
800 to 900 kWh	183	8.4%	867	119.92	117.62	(2.30)	-1.9%
900 to 1000 kWh	158	7.3%	1,008	142.59	139.07	(3.52)	-2.5%
1000 to 1500 kWh	373	17.2%	1,227	180.27	174.31	(5.96)	-3.3%
1500 to 2000 kWh	102	4.7%	1,729	272.87	260.64	(12.23)	-4.5%
2000 to 3000 kWh	32	1.5%	2,356	393.69	373.04	(20.65)	-5.2%
>= 3000 kWh	3	0.1%	3,801	661.69	622.74	(38.95)	-5.9%
Total	2,168	100.0%	784	110.26	108.02	(2.24)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	3.72	(0.61)	-14.1%
25 to 50 kWh	15	0.7%	36	5.49	6.84	1.35	24.6%
50 to 75 kWh	16	0.7%	64	7.77	10.18	2.41	31.0%
75 to 100 kWh	15	0.7%	89	10.68	13.10	2.42	22.7%
100 to 150 kWh	29	1.3%	124	15.21	17.61	2.40	15.8%
150 to 200 kWh	42	1.9%	177	20.68	23.82	3.14	15.2%
200 to 250 kWh	56	2.6%	225	26.73	29.92	3.19	11.9%
250 to 300 kWh	58	2.7%	272	31.94	35.57	3.63	11.4%
300 to 350 kWh	72	3.3%	324	38.44	42.18	3.74	9.7%
350 to 400 kWh	102	4.7%	374	44.69	48.96	4.27	9.6%
400 to 450 kWh	106	4.9%	423	51.28	55.44	4.16	8.1%
450 to 500 kWh	101	4.7%	475	58.08	62.56	4.48	7.7%
500 to 600 kWh	250	11.5%	550	69.38	73.90	4.52	6.5%
600 to 700 kWh	218	10.1%	652	85.58	90.27	4.69	5.5%
700 to 800 kWh	207	9.5%	747	101.80	106.22	4.42	4.3%
800 to 900 kWh	183	8.4%	847	119.29	123.44	4.15	3.5%
900 to 1000 kWh	158	7.3%	951	137.00	140.44	3.44	2.5%
1000 to 1500 kWh	373	17.2%	1,195	182.56	184.85	2.29	1.3%
1500 to 2000 kWh	102	4.7%	1,713	283.35	281.89	(1.46)	-0.5%
2000 to 3000 kWh	32	1.5%	2,294	398.66	391.15	(7.51)	-1.9%
>= 3000 kWh	3	0.1%	3,613	654.07	631.65	(22.42)	-3.4%
Total	2,168	100.0%	757	108.88	112.12	3.24	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	3.72	(0.46)	-11.0%
25 to 50 kWh	2	0.4%	26	4.78	5.87	1.09	22.8%
50 to 75 kWh	7	1.3%	67	8.60	10.87	2.27	26.4%
75 to 100 kWh	4	0.8%	93	10.77	14.27	3.50	32.5%
100 to 150 kWh	8	1.5%	134	15.69	19.88	4.19	26.7%
150 to 200 kWh	18	3.5%	177	20.68	25.20	4.52	21.9%
200 to 250 kWh	18	3.5%	199	23.31	28.15	4.84	20.8%
250 to 300 kWh	10	1.9%	250	29.25	34.05	4.80	16.4%
300 to 350 kWh	22	4.2%	321	38.21	44.75	6.54	17.1%
350 to 400 kWh	18	3.5%	376	44.49	51.95	7.46	16.8%
400 to 450 kWh	23	4.4%	456	55.98	64.99	9.01	16.1%
450 to 500 kWh	23	4.4%	569	74.40	83.89	9.49	12.8%
500 to 600 kWh	64	12.3%	618	80.31	91.05	10.74	13.4%
600 to 700 kWh	51	9.8%	761	105.72	115.93	10.21	9.7%
700 to 800 kWh	53	10.2%	854	120.21	131.03	10.82	9.0%
800 to 900 kWh	43	8.3%	1,021	151.73	163.13	11.40	7.5%
900 to 1000 kWh	36	6.9%	1,124	171.84	182.76	10.92	6.4%
1000 to 1500 kWh	94	18.1%	1,447	235.58	246.69	11.11	4.7%
1500 to 2000 kWh	17	3.3%	1,909	329.82	341.98	12.16	3.7%
2000 to 3000 kWh	3	0.6%	2,973	546.93	560.04	13.11	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	134.48	9.50	7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	3.47	(0.70)	-16.8%
25 to 50 kWh	2	0.4%	53	7.52	8.47	0.95	12.6%
50 to 75 kWh	7	1.3%	60	7.70	9.22	1.52	19.7%
75 to 100 kWh	4	0.8%	88	10.24	12.47	2.23	21.8%
100 to 150 kWh	8	1.5%	116	13.75	15.62	1.87	13.6%
150 to 200 kWh	18	3.5%	178	21.03	22.90	1.87	8.9%
200 to 250 kWh	18	3.5%	258	31.03	32.63	1.60	5.2%
250 to 300 kWh	10	1.9%	306	37.70	38.95	1.25	3.3%
300 to 350 kWh	22	4.2%	328	39.96	41.32	1.36	3.4%
350 to 400 kWh	18	3.5%	366	45.17	46.09	0.92	2.0%
400 to 450 kWh	24	4.6%	399	49.22	49.80	0.58	1.2%
450 to 500 kWh	23	4.4%	388	49.35	50.03	0.68	1.4%
500 to 600 kWh	64	12.3%	479	62.34	62.36	0.02	0.0%
600 to 700 kWh	51	9.8%	538	71.00	70.60	(0.40)	-0.6%
700 to 800 kWh	53	10.2%	646	86.70	85.49	(1.21)	-1.4%
800 to 900 kWh	43	8.3%	679	89.23	87.99	(1.24)	-1.4%
900 to 1000 kWh	36	6.9%	771	105.67	103.29	(2.38)	-2.3%
1000 to 1500 kWh	94	18.0%	963	137.03	132.94	(4.09)	-3.0%
1500 to 2000 kWh	17	3.3%	1,426	224.52	214.89	(9.63)	-4.3%
2000 to 3000 kWh	3	0.6%	1,865	305.66	290.48	(15.18)	-5.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	81.37	(1.21)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	3.60	(0.58)	-13.9%
25 to 50 kWh	2	0.4%	40	6.15	7.17	1.02	16.6%
50 to 75 kWh	7	1.3%	63	8.15	10.05	1.90	23.3%
75 to 100 kWh	4	0.8%	91	10.51	13.37	2.86	27.2%
100 to 150 kWh	8	1.5%	125	14.72	17.75	3.03	20.6%
150 to 200 kWh	18	3.5%	177	20.86	24.05	3.19	15.3%
200 to 250 kWh	18	3.5%	228	27.17	30.39	3.22	11.9%
250 to 300 kWh	10	1.9%	278	33.48	36.50	3.02	9.0%
300 to 350 kWh	22	4.2%	324	39.08	43.04	3.96	10.1%
350 to 400 kWh	18	3.5%	371	44.83	49.02	4.19	9.3%
400 to 450 kWh	24	4.6%	428	52.59	57.36	4.77	9.1%
450 to 500 kWh	23	4.4%	479	61.92	67.02	5.10	8.2%
500 to 600 kWh	64	12.3%	548	71.34	76.72	5.38	7.5%
600 to 700 kWh	51	9.8%	650	88.36	93.27	4.91	5.6%
700 to 800 kWh	53	10.2%	750	103.54	108.37	4.83	4.7%
800 to 900 kWh	43	8.3%	850	120.48	125.56	5.08	4.2%
900 to 1000 kWh	36	6.9%	948	138.75	143.02	4.27	3.1%
1000 to 1500 kWh	94	18.0%	1,207	186.70	190.27	3.57	1.9%
1500 to 2000 kWh	17	3.3%	1,668	277.17	278.44	1.27	0.5%
2000 to 3000 kWh	3	0.6%	2,419	426.30	425.26	(1.04)	-0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	107.96	4.15	4.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	3.50	(0.71)	-16.9%
25 to 50 kWh	117	0.1%	36	5.31	7.12	1.81	34.1%
50 to 75 kWh	367	0.4%	65	7.91	10.83	2.92	36.9%
75 to 100 kWh	863	0.9%	91	10.66	14.09	3.43	32.2%
100 to 150 kWh	3,859	4.1%	131	15.23	19.30	4.07	26.7%
150 to 200 kWh	6,554	7.0%	182	21.16	25.98	4.82	22.8%
200 to 250 kWh	8,394	8.9%	233	27.09	32.60	5.51	20.3%
250 to 300 kWh	9,108	9.7%	286	33.54	39.71	6.17	18.4%
300 to 350 kWh	8,876	9.4%	340	40.55	47.30	6.75	16.6%
350 to 400 kWh	8,525	9.1%	391	47.96	55.16	7.20	15.0%
400 to 450 kWh	7,654	8.1%	445	56.52	64.18	7.66	13.6%
450 to 500 kWh	6,778	7.2%	500	66.21	74.31	8.10	12.2%
500 to 600 kWh	10,615	11.3%	577	81.07	89.48	8.41	10.4%
600 to 700 kWh	7,391	7.9%	685	102.87	111.33	8.46	8.2%
700 to 800 kWh	4,874	5.2%	794	125.05	133.45	8.40	6.7%
800 to 900 kWh	3,216	3.4%	904	147.46	155.77	8.31	5.6%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	179.02	8.20	4.8%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	229.05	7.79	3.5%
1500 to 2000 kWh	615	0.7%	1,827	336.73	342.91	6.18	1.8%
2000 to 3000 kWh	213	0.2%	2,469	468.25	468.73	0.48	0.1%
>= 3000 kWh	24	0.0%	3,759	732.67	720.30	(12.37)	-1.7%
Total	94,026	100.0%	491	70.45	77.46	7.01	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	3.79	(0.59)	-13.5%
25 to 50 kWh	118	0.1%	41	5.76	7.17	1.41	24.5%
50 to 75 kWh	368	0.4%	64	7.89	9.85	1.96	24.8%
75 to 100 kWh	865	0.9%	88	10.39	12.56	2.17	20.9%
100 to 150 kWh	3,864	4.1%	125	14.57	16.77	2.20	15.1%
150 to 200 kWh	6,561	7.0%	170	19.85	22.00	2.15	10.8%
200 to 250 kWh	8,399	8.9%	218	25.47	27.54	2.07	8.1%
250 to 300 kWh	9,115	9.7%	264	31.02	33.00	1.98	6.4%
300 to 350 kWh	8,884	9.4%	310	36.82	38.68	1.86	5.1%
350 to 400 kWh	8,531	9.1%	357	43.29	45.01	1.72	4.0%
400 to 450 kWh	7,659	8.1%	404	50.30	51.99	1.69	3.4%
450 to 500 kWh	6,784	7.2%	450	57.71	59.39	1.68	2.9%
500 to 600 kWh	10,621	11.3%	517	69.69	71.02	1.33	1.9%
600 to 700 kWh	7,398	7.9%	609	86.89	87.32	0.43	0.5%
700 to 800 kWh	4,879	5.2%	700	104.13	103.47	(0.66)	-0.6%
800 to 900 kWh	3,219	3.4%	789	120.97	119.24	(1.73)	-1.4%
900 to 1000 kWh	2,143	2.3%	874	137.20	134.41	(2.79)	-2.0%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	173.65	(5.62)	-3.1%
1500 to 2000 kWh	618	0.7%	1,560	268.57	257.02	(11.55)	-4.3%
2000 to 3000 kWh	215	0.2%	2,174	386.04	366.10	(19.94)	-5.2%
>= 3000 kWh	24	0.0%	3,342	609.67	574.48	(35.19)	-5.8%
Total	94,116	100.0%	440	60.42	61.32	0.91	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	3.64	(0.65)	-15.2%
25 to 50 kWh	118	0.1%	39	5.53	7.15	1.62	29.3%
50 to 75 kWh	368	0.4%	64	7.90	10.34	2.44	30.9%
75 to 100 kWh	865	0.9%	90	10.52	13.33	2.81	26.7%
100 to 150 kWh	3,864	4.1%	128	14.90	18.03	3.13	21.0%
150 to 200 kWh	6,561	7.0%	176	20.50	23.99	3.49	17.0%
200 to 250 kWh	8,399	8.9%	226	26.28	30.07	3.79	14.4%
250 to 300 kWh	9,115	9.7%	275	32.28	36.36	4.08	12.6%
300 to 350 kWh	8,884	9.4%	325	38.69	42.99	4.30	11.1%
350 to 400 kWh	8,531	9.1%	374	45.63	50.08	4.45	9.8%
400 to 450 kWh	7,659	8.1%	425	53.41	58.08	4.67	8.7%
450 to 500 kWh	6,784	7.2%	475	61.96	66.85	4.89	7.9%
500 to 600 kWh	10,621	11.3%	547	75.38	80.26	4.88	6.5%
600 to 700 kWh	7,398	7.9%	647	94.88	99.33	4.45	4.7%
700 to 800 kWh	4,879	5.2%	747	114.59	118.47	3.88	3.4%
800 to 900 kWh	3,219	3.4%	846	134.23	137.52	3.29	2.5%
900 to 1000 kWh	2,143	2.3%	946	154.03	156.74	2.71	1.8%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	201.35	1.08	0.5%
1500 to 2000 kWh	618	0.7%	1,694	302.67	299.98	(2.69)	-0.9%
2000 to 3000 kWh	215	0.2%	2,322	427.19	417.47	(9.72)	-2.3%
>= 3000 kWh	24	0.0%	3,550	671.17	647.39	(23.78)	-3.5%
Total	94,116	100.0%	465	65.45	69.41	3.96	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	3.55	(0.64)	-15.3%
25 to 50 kWh	249	0.2%	38	5.15	7.32	2.17	42.1%
50 to 75 kWh	849	0.8%	65	7.67	10.73	3.06	39.9%
75 to 100 kWh	2,150	2.0%	90	10.46	13.96	3.50	33.5%
100 to 150 kWh	8,824	8.3%	127	14.75	18.76	4.01	27.2%
150 to 200 kWh	12,174	11.5%	175	20.25	24.88	4.63	22.9%
200 to 250 kWh	13,075	12.3%	223	25.89	31.10	5.21	20.1%
250 to 300 kWh	12,355	11.6%	272	31.91	37.60	5.69	17.8%
300 to 350 kWh	10,917	10.3%	322	38.53	44.56	6.03	15.7%
350 to 400 kWh	9,213	8.7%	372	46.20	52.65	6.45	14.0%
400 to 450 kWh	7,475	7.0%	420	54.68	61.48	6.80	12.4%
450 to 500 kWh	6,087	5.7%	472	64.75	71.63	6.88	10.6%
500 to 600 kWh	8,640	8.1%	545	79.60	86.40	6.80	8.5%
600 to 700 kWh	5,224	4.9%	643	99.50	106.02	6.52	6.6%
700 to 800 kWh	3,171	3.0%	747	120.63	126.88	6.25	5.2%
800 to 900 kWh	1,972	1.9%	846	141.09	147.03	5.94	4.2%
900 to 1000 kWh	1,189	1.1%	954	163.18	168.83	5.65	3.5%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	218.37	5.10	2.4%
1500 to 2000 kWh	327	0.3%	1,723	320.91	323.75	2.84	0.9%
2000 to 3000 kWh	106	0.1%	2,451	469.75	467.41	(2.34)	-0.5%
>= 3000 kWh	21	0.0%	3,538	692.51	677.63	(14.88)	-2.1%
Total	106,155	100.0%	370	51.36	57.02	5.66	11.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	4.26	(0.21)	-4.7%
25 to 50 kWh	265	0.2%	43	5.65	7.44	1.79	31.7%
50 to 75 kWh	849	0.8%	64	7.64	9.86	2.22	29.1%
75 to 100 kWh	2,154	2.0%	88	10.29	12.54	2.25	21.9%
100 to 150 kWh	8,830	8.3%	128	14.87	17.11	2.24	15.1%
150 to 200 kWh	12,179	11.5%	177	20.58	22.74	2.16	10.5%
200 to 250 kWh	13,085	12.3%	227	26.53	28.57	2.04	7.7%
250 to 300 kWh	12,360	11.6%	278	32.80	34.69	1.89	5.8%
300 to 350 kWh	10,920	10.3%	327	39.40	41.05	1.65	4.2%
350 to 400 kWh	9,220	8.7%	376	46.58	48.03	1.45	3.1%
400 to 450 kWh	7,480	7.0%	428	55.01	56.36	1.35	2.5%
450 to 500 kWh	6,090	5.7%	477	63.73	64.79	1.06	1.7%
500 to 600 kWh	8,643	8.1%	547	76.89	77.24	0.35	0.5%
600 to 700 kWh	5,227	4.9%	648	96.02	95.19	(0.83)	-0.9%
700 to 800 kWh	3,177	3.0%	746	114.65	112.56	(2.09)	-1.8%
800 to 900 kWh	1,974	1.9%	844	133.39	130.12	(3.27)	-2.5%
900 to 1000 kWh	1,191	1.1%	941	152.07	147.50	(4.57)	-3.0%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	184.04	(7.07)	-3.7%
1500 to 2000 kWh	327	0.3%	1,651	287.94	274.50	(13.44)	-4.7%
2000 to 3000 kWh	106	0.1%	2,173	387.97	367.66	(20.31)	-5.2%
>= 3000 kWh	21	0.0%	3,310	605.72	570.03	(35.69)	-5.9%
Total	106,257	100.0%	372	50.21	51.24	1.03	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	3.91	(0.42)	-9.7%
25 to 50 kWh	265	0.2%	41	5.40	7.38	1.98	36.7%
50 to 75 kWh	849	0.8%	65	7.65	10.29	2.64	34.5%
75 to 100 kWh	2,154	2.0%	89	10.37	13.25	2.88	27.8%
100 to 150 kWh	8,830	8.3%	128	14.81	17.93	3.12	21.1%
150 to 200 kWh	12,179	11.5%	176	20.42	23.81	3.39	16.6%
200 to 250 kWh	13,085	12.3%	225	26.21	29.84	3.63	13.8%
250 to 300 kWh	12,360	11.6%	275	32.35	36.15	3.80	11.7%
300 to 350 kWh	10,920	10.3%	325	38.96	42.81	3.85	9.9%
350 to 400 kWh	9,220	8.7%	374	46.39	50.34	3.95	8.5%
400 to 450 kWh	7,480	7.0%	424	54.84	58.92	4.08	7.4%
450 to 500 kWh	6,090	5.7%	474	64.24	68.21	3.97	6.2%
500 to 600 kWh	8,643	8.1%	546	78.25	81.82	3.57	4.6%
600 to 700 kWh	5,227	4.9%	646	97.76	100.61	2.85	2.9%
700 to 800 kWh	3,177	3.0%	746	117.64	119.72	2.08	1.8%
800 to 900 kWh	1,974	1.9%	845	137.24	138.58	1.34	1.0%
900 to 1000 kWh	1,191	1.1%	948	157.63	158.17	0.54	0.3%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	201.21	(0.98)	-0.5%
1500 to 2000 kWh	327	0.3%	1,687	304.44	299.15	(5.29)	-1.7%
2000 to 3000 kWh	106	0.1%	2,312	428.92	417.61	(11.31)	-2.6%
>= 3000 kWh	21	0.0%	3,424	649.11	623.83	(25.28)	-3.9%
Total	106,257	100.0%	371	50.78	54.12	3.35	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	4.31	0.12	2.9%
25 to 50 kWh	1	0.4%	10	4.68	3.99	(0.69)	-14.7%
50 to 75 kWh	3	1.1%	60	8.52	9.99	1.47	17.3%
75 to 100 kWh	2	0.7%	114	13.24	17.08	3.84	29.0%
100 to 150 kWh	4	1.4%	130	15.38	19.63	4.25	27.6%
150 to 200 kWh	14	5.0%	177	20.70	25.49	4.79	23.1%
200 to 250 kWh	12	4.3%	225	26.12	31.78	5.66	21.7%
250 to 300 kWh	7	2.5%	254	29.88	34.43	4.55	15.2%
300 to 350 kWh	16	5.7%	328	39.15	46.15	7.00	17.9%
350 to 400 kWh	12	4.3%	368	43.70	50.64	6.94	15.9%
400 to 450 kWh	12	4.3%	468	59.63	68.22	8.59	14.4%
450 to 500 kWh	16	5.7%	557	74.71	83.76	9.05	12.1%
500 to 600 kWh	44	15.6%	622	81.98	92.48	10.50	12.8%
600 to 700 kWh	32	11.3%	766	107.95	118.30	10.35	9.6%
700 to 800 kWh	26	9.2%	845	121.75	132.40	10.65	8.7%
800 to 900 kWh	17	6.0%	1,085	170.15	181.33	11.18	6.6%
900 to 1000 kWh	17	6.0%	1,160	183.88	195.30	11.42	6.2%
1000 to 1500 kWh	35	12.4%	1,454	243.20	253.87	10.67	4.4%
1500 to 2000 kWh	7	2.5%	1,999	354.22	364.83	10.61	3.0%
2000 to 3000 kWh	1	0.4%	2,829	524.21	542.20	17.99	3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	121.74	9.07	8.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	3.72	(0.49)	-11.6%
25 to 50 kWh	1	0.4%	56	9.15	8.72	(0.43)	-4.7%
50 to 75 kWh	3	1.1%	70	9.73	10.48	0.75	7.7%
75 to 100 kWh	2	0.7%	72	8.37	10.71	2.34	28.0%
100 to 150 kWh	4	1.4%	111	13.31	15.04	1.73	13.0%
150 to 200 kWh	14	4.9%	176	20.98	22.94	1.96	9.3%
200 to 250 kWh	12	4.2%	227	27.42	29.14	1.72	6.3%
250 to 300 kWh	7	2.5%	298	36.58	37.90	1.32	3.6%
300 to 350 kWh	16	5.7%	320	39.29	40.61	1.32	3.4%
350 to 400 kWh	12	4.2%	370	46.97	47.47	0.50	1.1%
400 to 450 kWh	13	4.6%	384	49.84	50.18	0.34	0.7%
450 to 500 kWh	16	5.7%	396	52.18	52.37	0.19	0.4%
500 to 600 kWh	44	15.5%	477	64.51	64.09	(0.42)	-0.7%
600 to 700 kWh	32	11.3%	530	73.08	72.22	(0.86)	-1.2%
700 to 800 kWh	26	9.2%	661	97.41	94.72	(2.69)	-2.8%
800 to 900 kWh	17	6.0%	612	88.41	86.48	(1.93)	-2.2%
900 to 1000 kWh	17	6.0%	746	112.81	109.21	(3.60)	-3.2%
1000 to 1500 kWh	35	12.4%	921	145.84	140.11	(5.73)	-3.9%
1500 to 2000 kWh	7	2.5%	1,429	242.36	230.43	(11.93)	-4.9%
2000 to 3000 kWh	1	0.4%	1,990	349.75	330.83	(18.92)	-5.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	76.15	(1.45)	-1.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	4.02	(0.18)	-4.3%
25 to 50 kWh	1	0.4%	33	6.91	6.36	(0.55)	-8.0%
50 to 75 kWh	3	1.1%	65	9.13	10.23	1.10	12.0%
75 to 100 kWh	2	0.7%	93	10.81	13.90	3.09	28.6%
100 to 150 kWh	4	1.4%	120	14.34	17.33	2.99	20.9%
150 to 200 kWh	14	4.9%	177	20.84	24.22	3.38	16.2%
200 to 250 kWh	12	4.2%	226	26.77	30.46	3.69	13.8%
250 to 300 kWh	7	2.5%	276	33.23	36.17	2.94	8.8%
300 to 350 kWh	16	5.7%	324	39.22	43.38	4.16	10.6%
350 to 400 kWh	12	4.2%	369	45.33	49.05	3.72	8.2%
400 to 450 kWh	13	4.6%	426	54.70	59.14	4.44	8.1%
450 to 500 kWh	16	5.7%	477	63.51	68.15	4.64	7.3%
500 to 600 kWh	44	15.5%	550	73.26	78.31	5.05	6.9%
600 to 700 kWh	32	11.3%	648	90.51	95.26	4.75	5.2%
700 to 800 kWh	26	9.2%	753	109.66	113.69	4.03	3.7%
800 to 900 kWh	17	6.0%	849	129.28	133.90	4.62	3.6%
900 to 1000 kWh	17	6.0%	953	148.35	152.26	3.91	2.6%
1000 to 1500 kWh	35	12.4%	1,191	195.23	197.82	2.59	1.3%
1500 to 2000 kWh	7	2.5%	1,714	298.29	297.63	(0.66)	-0.2%
2000 to 3000 kWh	1	0.4%	2,409	436.98	436.51	(0.47)	-0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	98.97	3.83	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	3.70	(0.52)	-12.3%
25 to 50 kWh	12	0.8%	32	5.00	6.58	1.58	31.6%
50 to 75 kWh	13	0.9%	66	8.12	10.96	2.84	35.0%
75 to 100 kWh	11	0.7%	80	9.52	12.71	3.19	33.5%
100 to 150 kWh	26	1.7%	114	14.00	17.25	3.25	23.2%
150 to 200 kWh	38	2.5%	162	18.88	23.16	4.28	22.7%
200 to 250 kWh	45	3.0%	192	22.51	27.26	4.75	21.1%
250 to 300 kWh	47	3.1%	268	31.06	36.98	5.92	19.1%
300 to 350 kWh	56	3.7%	294	34.57	40.70	6.13	17.7%
350 to 400 kWh	82	5.5%	367	43.70	50.99	7.29	16.7%
400 to 450 kWh	84	5.6%	418	50.07	57.66	7.59	15.2%
450 to 500 kWh	72	4.8%	465	56.92	65.38	8.46	14.9%
500 to 600 kWh	192	12.8%	524	65.90	74.91	9.01	13.7%
600 to 700 kWh	163	10.8%	649	86.81	96.89	10.08	11.6%
700 to 800 kWh	147	9.8%	727	101.30	111.89	10.59	10.5%
800 to 900 kWh	122	8.1%	854	126.58	137.40	10.82	8.5%
900 to 1000 kWh	100	6.7%	933	141.72	152.59	10.87	7.7%
1000 to 1500 kWh	201	13.4%	1,190	194.26	205.24	10.98	5.7%
1500 to 2000 kWh	52	3.5%	1,755	309.80	319.23	9.43	3.0%
2000 to 3000 kWh	17	1.1%	2,219	405.34	410.98	5.64	1.4%
>= 3000 kWh	1	0.1%	4,192	809.10	807.43	(1.67)	-0.2%
Total	1,503	100.0%	686	101.07	109.81	8.74	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	3.89	(0.53)	-12.0%
25 to 50 kWh	12	0.8%	39	6.12	6.99	0.87	14.2%
50 to 75 kWh	13	0.9%	61	7.50	9.39	1.89	25.2%
75 to 100 kWh	11	0.7%	100	11.85	13.69	1.84	15.5%
100 to 150 kWh	26	1.7%	133	16.34	18.01	1.67	10.2%
150 to 200 kWh	38	2.5%	191	22.28	24.22	1.94	8.7%
200 to 250 kWh	45	3.0%	256	30.97	32.62	1.65	5.3%
250 to 300 kWh	47	3.1%	275	32.76	34.19	1.43	4.4%
300 to 350 kWh	58	3.8%	353	42.63	43.96	1.33	3.1%
350 to 400 kWh	82	5.4%	381	46.15	47.43	1.28	2.8%
400 to 450 kWh	84	5.6%	430	53.11	53.96	0.85	1.6%
450 to 500 kWh	73	4.8%	481	60.79	61.38	0.59	1.0%
500 to 600 kWh	193	12.8%	571	74.83	74.72	(0.11)	-0.1%
600 to 700 kWh	164	10.9%	657	89.08	88.23	(0.85)	-1.0%
700 to 800 kWh	147	9.7%	767	109.58	107.81	(1.77)	-1.6%
800 to 900 kWh	122	8.1%	838	123.28	120.46	(2.82)	-2.3%
900 to 1000 kWh	100	6.6%	961	145.51	141.36	(4.15)	-2.9%
1000 to 1500 kWh	202	13.4%	1,176	187.08	180.06	(7.02)	-3.8%
1500 to 2000 kWh	52	3.4%	1,637	275.23	262.21	(13.02)	-4.7%
2000 to 3000 kWh	17	1.1%	2,431	426.81	403.24	(23.57)	-5.5%
>= 3000 kWh	1	0.1%	4,340	792.33	746.51	(45.82)	-5.8%
Total	1,509	100.0%	701	102.49	100.42	(2.07)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	3.80	(0.52)	-12.0%
25 to 50 kWh	12	0.8%	36	5.56	6.78	1.22	21.9%
50 to 75 kWh	13	0.9%	64	7.81	10.17	2.36	30.2%
75 to 100 kWh	11	0.7%	90	10.68	13.20	2.52	23.6%
100 to 150 kWh	26	1.7%	123	15.16	17.63	2.47	16.3%
150 to 200 kWh	38	2.5%	176	20.58	23.69	3.11	15.1%
200 to 250 kWh	45	3.0%	224	26.74	29.94	3.20	12.0%
250 to 300 kWh	47	3.1%	271	31.91	35.59	3.68	11.5%
300 to 350 kWh	58	3.8%	324	38.63	42.34	3.71	9.6%
350 to 400 kWh	82	5.4%	374	44.93	49.21	4.28	9.5%
400 to 450 kWh	84	5.6%	424	51.58	55.81	4.23	8.2%
450 to 500 kWh	73	4.8%	473	58.86	63.38	4.52	7.7%
500 to 600 kWh	193	12.8%	548	70.35	74.82	4.47	6.4%
600 to 700 kWh	164	10.9%	653	87.94	92.56	4.62	5.3%
700 to 800 kWh	147	9.7%	747	105.43	109.85	4.42	4.2%
800 to 900 kWh	122	8.1%	846	124.94	128.95	4.01	3.2%
900 to 1000 kWh	100	6.6%	947	143.62	146.98	3.36	2.3%
1000 to 1500 kWh	202	13.4%	1,183	190.67	192.65	1.98	1.0%
1500 to 2000 kWh	52	3.4%	1,696	292.62	290.90	(1.72)	-0.6%
2000 to 3000 kWh	17	1.1%	2,325	416.07	407.11	(8.96)	-2.2%
>= 3000 kWh	1	0.1%	4,266	800.71	776.97	(23.74)	-3.0%
Total	1,509	100.0%	693	101.74	105.08	3.34	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	3.55	(0.71)	-16.7%
25 to 50 kWh	52	0.1%	39	5.08	7.41	2.33	45.9%
50 to 75 kWh	102	0.2%	64	7.63	10.65	3.02	39.6%
75 to 100 kWh	325	0.7%	90	10.51	13.95	3.44	32.7%
100 to 150 kWh	1,745	3.8%	128	14.93	18.98	4.05	27.1%
150 to 200 kWh	3,503	7.7%	176	20.36	25.19	4.83	23.7%
200 to 250 kWh	4,929	10.9%	226	26.28	31.86	5.58	21.2%
250 to 300 kWh	5,590	12.3%	277	32.50	38.69	6.19	19.0%
300 to 350 kWh	5,361	11.8%	329	39.35	46.02	6.67	17.0%
350 to 400 kWh	4,853	10.7%	383	47.15	54.21	7.06	15.0%
400 to 450 kWh	4,035	8.9%	435	55.66	62.88	7.22	13.0%
450 to 500 kWh	3,153	6.9%	487	64.97	72.34	7.37	11.3%
500 to 600 kWh	4,263	9.4%	560	78.81	86.32	7.51	9.5%
600 to 700 kWh	2,600	5.7%	653	97.17	104.67	7.50	7.7%
700 to 800 kWh	1,470	3.2%	734	113.67	120.99	7.32	6.4%
800 to 900 kWh	938	2.1%	826	132.30	139.53	7.23	5.5%
900 to 1000 kWh	632	1.4%	909	149.34	156.43	7.09	4.7%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	199.82	6.56	3.4%
1500 to 2000 kWh	331	0.7%	1,618	294.48	299.79	5.31	1.8%
2000 to 3000 kWh	123	0.3%	2,217	417.44	419.78	2.34	0.6%
>= 3000 kWh	16	0.0%	13,723	2,775.06	3,127.30	352.24	12.7%
Total	45,406	100.0%	430	59.76	66.37	6.61	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	3.86	(0.49)	-11.3%
25 to 50 kWh	53	0.1%	42	5.48	7.22	1.74	31.8%
50 to 75 kWh	103	0.2%	65	7.81	9.90	2.09	26.8%
75 to 100 kWh	325	0.7%	89	10.48	12.61	2.13	20.3%
100 to 150 kWh	1,746	3.8%	130	15.10	17.26	2.16	14.3%
150 to 200 kWh	3,509	7.7%	178	20.70	22.83	2.13	10.3%
200 to 250 kWh	4,932	10.9%	226	26.16	28.22	2.06	7.9%
250 to 300 kWh	5,591	12.3%	273	31.67	33.62	1.95	6.2%
300 to 350 kWh	5,365	11.8%	320	37.12	38.94	1.82	4.9%
350 to 400 kWh	4,853	10.7%	367	42.71	44.38	1.67	3.9%
400 to 450 kWh	4,036	8.9%	412	48.28	49.77	1.49	3.1%
450 to 500 kWh	3,156	6.9%	461	54.29	55.57	1.28	2.4%
500 to 600 kWh	4,266	9.4%	531	63.42	64.33	0.91	1.4%
600 to 700 kWh	2,602	5.7%	640	78.95	79.10	0.15	0.2%
700 to 800 kWh	1,472	3.2%	759	97.86	97.18	(0.68)	-0.7%
800 to 900 kWh	938	2.1%	865	116.18	114.73	(1.45)	-1.2%
900 to 1000 kWh	635	1.4%	983	138.02	135.30	(2.72)	-2.0%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	182.30	(5.75)	-3.1%
1500 to 2000 kWh	332	0.7%	1,786	290.95	278.31	(12.64)	-4.3%
2000 to 3000 kWh	123	0.3%	2,421	412.62	391.55	(21.07)	-5.1%
>= 3000 kWh	16	0.0%	3,783	673.80	635.87	(37.93)	-5.6%
Total	45,439	100.0%	424	53.12	54.14	1.02	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	3.71	(0.60)	-13.9%
25 to 50 kWh	53	0.1%	40	5.29	7.31	2.02	38.2%
50 to 75 kWh	103	0.2%	64	7.72	10.27	2.55	33.0%
75 to 100 kWh	325	0.7%	89	10.49	13.29	2.80	26.7%
100 to 150 kWh	1,746	3.8%	129	15.02	18.12	3.10	20.6%
150 to 200 kWh	3,509	7.7%	177	20.53	24.01	3.48	17.0%
200 to 250 kWh	4,932	10.9%	226	26.22	30.04	3.82	14.6%
250 to 300 kWh	5,591	12.3%	275	32.09	36.16	4.07	12.7%
300 to 350 kWh	5,365	11.8%	325	38.24	42.48	4.24	11.1%
350 to 400 kWh	4,853	10.7%	375	44.93	49.29	4.36	9.7%
400 to 450 kWh	4,036	8.9%	424	51.97	56.33	4.36	8.4%
450 to 500 kWh	3,156	6.9%	474	59.63	63.95	4.32	7.2%
500 to 600 kWh	4,266	9.4%	546	71.11	75.32	4.21	5.9%
600 to 700 kWh	2,602	5.7%	646	88.06	91.89	3.83	4.3%
700 to 800 kWh	1,472	3.2%	747	105.76	109.09	3.33	3.1%
800 to 900 kWh	938	2.1%	845	124.25	127.14	2.89	2.3%
900 to 1000 kWh	635	1.4%	946	143.68	145.86	2.18	1.5%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	191.07	0.41	0.2%
1500 to 2000 kWh	332	0.7%	1,702	292.72	289.06	(3.66)	-1.3%
2000 to 3000 kWh	123	0.3%	2,319	415.03	405.66	(9.37)	-2.3%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,881.59	157.16	9.1%
Total	45,439	100.0%	427	56.44	60.26	3.81	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	3.23	(0.97)	-23.1%
25 to 50 kWh	51	0.1%	39	5.38	7.43	2.05	38.1%
50 to 75 kWh	181	0.5%	64	7.64	10.68	3.04	39.8%
75 to 100 kWh	490	1.4%	88	10.19	13.69	3.50	34.3%
100 to 150 kWh	2,592	7.3%	124	14.37	18.42	4.05	28.2%
150 to 200 kWh	4,528	12.7%	168	19.44	24.10	4.66	24.0%
200 to 250 kWh	5,489	15.4%	214	24.88	30.19	5.31	21.3%
250 to 300 kWh	5,252	14.8%	262	30.70	36.59	5.89	19.2%
300 to 350 kWh	4,261	12.0%	310	37.05	43.41	6.36	17.2%
350 to 400 kWh	3,335	9.4%	359	44.30	51.17	6.87	15.5%
400 to 450 kWh	2,480	7.0%	403	51.96	59.21	7.25	14.0%
450 to 500 kWh	1,731	4.9%	455	61.58	69.14	7.56	12.3%
500 to 600 kWh	2,225	6.3%	514	73.10	80.75	7.65	10.5%
600 to 700 kWh	1,192	3.4%	610	92.38	99.94	7.56	8.2%
700 to 800 kWh	693	1.9%	695	109.60	116.91	7.31	6.7%
800 to 900 kWh	408	1.1%	783	127.54	134.80	7.26	5.7%
900 to 1000 kWh	219	0.6%	853	141.90	148.76	6.86	4.8%
1000 to 1500 kWh	335	0.9%	1,059	183.94	189.95	6.01	3.3%
1500 to 2000 kWh	52	0.1%	1,525	279.43	283.54	4.11	1.5%
2000 to 3000 kWh	19	0.1%	2,094	396.12	398.05	1.93	0.5%
>= 3000 kWh	1	0.0%	3,708	726.84	691.67	(35.17)	-4.8%
Total	35,550	100.0%	319	41.83	47.82	5.99	14.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	3.90	(0.68)	-14.8%
25 to 50 kWh	51	0.1%	44	5.91	7.45	1.54	26.1%
50 to 75 kWh	181	0.5%	66	7.97	10.03	2.06	25.8%
75 to 100 kWh	490	1.4%	91	10.74	12.91	2.17	20.2%
100 to 150 kWh	2,593	7.3%	134	15.54	17.77	2.23	14.4%
150 to 200 kWh	4,528	12.7%	185	21.41	23.56	2.15	10.0%
200 to 250 kWh	5,490	15.4%	237	27.43	29.49	2.06	7.5%
250 to 300 kWh	5,253	14.8%	286	33.23	35.20	1.97	5.9%
300 to 350 kWh	4,261	12.0%	338	39.38	41.21	1.83	4.6%
350 to 400 kWh	3,337	9.4%	389	45.57	47.23	1.66	3.6%
400 to 450 kWh	2,480	7.0%	443	52.44	53.91	1.47	2.8%
450 to 500 kWh	1,733	4.9%	492	58.81	60.10	1.29	2.2%
500 to 600 kWh	2,228	6.3%	576	70.68	71.64	0.96	1.4%
600 to 700 kWh	1,194	3.4%	682	87.47	88.14	0.67	0.8%
700 to 800 kWh	694	2.0%	800	108.12	108.08	(0.04)	0.0%
800 to 900 kWh	408	1.1%	909	128.38	127.45	(0.93)	-0.7%
900 to 1000 kWh	219	0.6%	1,042	153.54	150.97	(2.57)	-1.7%
1000 to 1500 kWh	336	0.9%	1,279	198.86	193.38	(5.48)	-2.8%
1500 to 2000 kWh	55	0.2%	1,782	294.85	283.00	(11.85)	-4.0%
2000 to 3000 kWh	19	0.1%	2,449	422.40	401.63	(20.77)	-4.9%
>= 3000 kWh	1	0.0%	3,336	592.29	561.13	(31.16)	-5.3%
Total	35,567	100.0%	353	43.18	44.78	1.60	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	3.58	(0.81)	-18.5%
25 to 50 kWh	51	0.1%	41	5.64	7.44	1.80	31.9%
50 to 75 kWh	181	0.5%	65	7.80	10.35	2.55	32.7%
75 to 100 kWh	490	1.4%	90	10.46	13.30	2.84	27.2%
100 to 150 kWh	2,593	7.3%	129	14.96	18.09	3.13	20.9%
150 to 200 kWh	4,528	12.7%	176	20.42	23.83	3.41	16.7%
200 to 250 kWh	5,490	15.4%	225	26.15	29.84	3.69	14.1%
250 to 300 kWh	5,253	14.8%	274	31.96	35.89	3.93	12.3%
300 to 350 kWh	4,261	12.0%	324	38.21	42.31	4.10	10.7%
350 to 400 kWh	3,337	9.4%	374	44.93	49.20	4.27	9.5%
400 to 450 kWh	2,480	7.0%	423	52.20	56.56	4.36	8.4%
450 to 500 kWh	1,733	4.9%	474	60.20	64.62	4.42	7.3%
500 to 600 kWh	2,228	6.3%	545	71.89	76.19	4.30	6.0%
600 to 700 kWh	1,194	3.4%	646	89.93	94.04	4.11	4.6%
700 to 800 kWh	694	2.0%	747	108.86	112.49	3.63	3.3%
800 to 900 kWh	408	1.1%	846	127.96	131.13	3.17	2.5%
900 to 1000 kWh	219	0.6%	947	147.72	149.87	2.15	1.5%
1000 to 1500 kWh	336	0.9%	1,169	191.39	191.66	0.27	0.1%
1500 to 2000 kWh	55	0.2%	1,655	287.22	283.27	(3.95)	-1.4%
2000 to 3000 kWh	19	0.1%	2,270	409.20	399.84	(9.36)	-2.3%
>= 3000 kWh	1	0.0%	3,522	659.56	626.40	(33.16)	-5.0%
Total	35,567	100.0%	336	42.52	46.32	3.80	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	2.53	(1.63)	-39.2%
25 to 50 kWh	1	0.4%	42	4.88	7.74	2.86	58.6%
50 to 75 kWh	4	1.7%	73	8.66	11.53	2.87	33.1%
75 to 100 kWh	2	0.8%	72	8.30	11.46	3.16	38.1%
100 to 150 kWh	4	1.7%	138	16.00	20.14	4.14	25.9%
150 to 200 kWh	4	1.7%	175	20.60	24.19	3.59	17.4%
200 to 250 kWh	6	2.5%	145	17.69	20.88	3.19	18.0%
250 to 300 kWh	3	1.3%	239	27.76	33.15	5.39	19.4%
300 to 350 kWh	6	2.5%	299	35.36	40.57	5.21	14.7%
350 to 400 kWh	6	2.5%	392	46.07	54.58	8.51	18.5%
400 to 450 kWh	11	4.6%	443	52.01	61.46	9.45	18.2%
450 to 500 kWh	7	2.9%	593	73.70	84.19	10.49	14.2%
500 to 600 kWh	20	8.4%	608	76.65	87.91	11.26	14.7%
600 to 700 kWh	19	8.0%	752	101.97	111.93	9.96	9.8%
700 to 800 kWh	27	11.3%	863	118.74	129.73	10.99	9.3%
800 to 900 kWh	26	10.9%	978	139.68	151.23	11.55	8.3%
900 to 1000 kWh	19	8.0%	1,093	161.07	171.54	10.47	6.5%
1000 to 1500 kWh	59	24.8%	1,444	231.06	242.43	11.37	4.9%
1500 to 2000 kWh	10	4.2%	1,842	311.52	324.85	13.33	4.3%
2000 to 3000 kWh	2	0.8%	3,046	558.29	568.96	10.67	1.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	149.53	10.00	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	2.97	(1.13)	-27.6%
25 to 50 kWh	1	0.4%	51	5.90	8.21	2.31	39.2%
50 to 75 kWh	4	1.7%	51	6.18	8.28	2.10	34.0%
75 to 100 kWh	2	0.8%	105	12.11	14.22	2.11	17.4%
100 to 150 kWh	4	1.7%	122	14.19	16.21	2.02	14.2%
150 to 200 kWh	4	1.7%	182	21.24	22.73	1.49	7.0%
200 to 250 kWh	6	2.5%	319	38.24	39.61	1.37	3.6%
250 to 300 kWh	3	1.3%	326	40.33	41.41	1.08	2.7%
300 to 350 kWh	6	2.5%	352	42.05	43.52	1.47	3.5%
350 to 400 kWh	6	2.5%	358	41.58	43.33	1.75	4.2%
400 to 450 kWh	11	4.6%	416	48.53	49.37	0.84	1.7%
450 to 500 kWh	7	2.9%	371	43.16	44.91	1.75	4.1%
500 to 600 kWh	20	8.4%	482	57.57	58.57	1.00	1.7%
600 to 700 kWh	19	8.0%	553	67.48	67.87	0.39	0.6%
700 to 800 kWh	27	11.3%	631	76.59	76.77	0.18	0.2%
800 to 900 kWh	26	10.9%	723	89.77	88.97	(0.80)	-0.9%
900 to 1000 kWh	19	8.0%	794	99.27	97.99	(1.28)	-1.3%
1000 to 1500 kWh	59	24.8%	988	131.91	128.77	(3.14)	-2.4%
1500 to 2000 kWh	10	4.2%	1,424	211.13	203.24	(7.89)	-3.7%
2000 to 3000 kWh	2	0.8%	1,803	283.62	270.30	(13.32)	-4.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	87.61	(0.94)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	2.75	(1.38)	-33.4%
25 to 50 kWh	1	0.4%	47	5.38	7.97	2.59	48.1%
50 to 75 kWh	4	1.7%	62	7.42	9.91	2.49	33.6%
75 to 100 kWh	2	0.8%	88	10.21	12.84	2.63	25.8%
100 to 150 kWh	4	1.7%	130	15.09	18.17	3.08	20.4%
150 to 200 kWh	4	1.7%	178	20.92	23.46	2.54	12.1%
200 to 250 kWh	6	2.5%	232	27.96	30.25	2.29	8.2%
250 to 300 kWh	3	1.3%	282	34.05	37.28	3.23	9.5%
300 to 350 kWh	6	2.5%	325	38.65	42.02	3.37	8.7%
350 to 400 kWh	6	2.5%	375	43.83	48.96	5.13	11.7%
400 to 450 kWh	11	4.6%	430	50.27	55.42	5.15	10.2%
450 to 500 kWh	7	2.9%	482	58.43	64.55	6.12	10.5%
500 to 600 kWh	20	8.4%	545	67.11	73.24	6.13	9.1%
600 to 700 kWh	19	8.0%	652	84.72	89.90	5.18	6.1%
700 to 800 kWh	27	11.3%	748	97.73	103.33	5.60	5.7%
800 to 900 kWh	26	10.9%	851	114.72	120.10	5.38	4.7%
900 to 1000 kWh	19	8.0%	943	130.17	134.76	4.59	3.5%
1000 to 1500 kWh	59	24.8%	1,217	181.70	185.84	4.14	2.3%
1500 to 2000 kWh	10	4.2%	1,633	261.33	264.04	2.71	1.0%
2000 to 3000 kWh	2	0.8%	2,424	420.96	419.63	(1.33)	-0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	118.64	4.54	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	3.40	(0.78)	-18.7%
25 to 50 kWh	3	0.5%	48	5.99	8.65	2.66	44.4%
50 to 75 kWh	3	0.5%	62	7.20	10.17	2.97	41.3%
75 to 100 kWh	4	0.6%	89	10.84	13.62	2.78	25.6%
100 to 150 kWh	3	0.5%	94	11.93	14.28	2.35	19.7%
150 to 200 kWh	4	0.6%	180	20.83	25.72	4.89	23.5%
200 to 250 kWh	11	1.7%	198	23.31	27.97	4.66	20.0%
250 to 300 kWh	11	1.7%	222	25.63	30.79	5.16	20.1%
300 to 350 kWh	14	2.1%	293	33.89	39.97	6.08	17.9%
350 to 400 kWh	20	3.0%	358	41.78	49.12	7.34	17.6%
400 to 450 kWh	22	3.3%	367	43.63	50.43	6.80	15.6%
450 to 500 kWh	28	4.2%	435	51.45	58.88	7.43	14.4%
500 to 600 kWh	57	8.6%	507	61.16	69.80	8.64	14.1%
600 to 700 kWh	54	8.2%	599	74.12	83.37	9.25	12.5%
700 to 800 kWh	60	9.1%	667	85.58	95.05	9.47	11.1%
800 to 900 kWh	61	9.3%	771	102.86	112.95	10.09	9.8%
900 to 1000 kWh	58	8.8%	827	113.66	123.20	9.54	8.4%
1000 to 1500 kWh	171	25.9%	1,130	173.66	183.73	10.07	5.8%
1500 to 2000 kWh	50	7.6%	1,636	276.99	285.92	8.93	3.2%
2000 to 3000 kWh	15	2.3%	2,245	401.67	407.31	5.64	1.4%
>= 3000 kWh	2	0.3%	3,043	565.14	557.14	(8.00)	-1.4%
Total	659	100.0%	833	122.42	131.09	8.67	7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	3.66	(0.90)	-19.7%
25 to 50 kWh	3	0.5%	26	4.45	5.46	1.01	22.7%
50 to 75 kWh	3	0.5%	69	7.97	10.25	2.28	28.6%
75 to 100 kWh	4	0.6%	85	10.49	12.05	1.56	14.9%
100 to 150 kWh	3	0.5%	162	19.21	20.62	1.41	7.3%
150 to 200 kWh	4	0.6%	194	22.39	24.38	1.99	8.9%
200 to 250 kWh	11	1.7%	257	30.05	31.74	1.69	5.6%
250 to 300 kWh	11	1.7%	333	38.55	40.25	1.70	4.4%
300 to 350 kWh	14	2.1%	359	41.50	43.06	1.56	3.8%
350 to 400 kWh	20	3.0%	393	45.69	46.77	1.08	2.4%
400 to 450 kWh	22	3.3%	477	56.67	57.61	0.94	1.7%
450 to 500 kWh	28	4.2%	522	60.69	61.93	1.24	2.0%
500 to 600 kWh	57	8.6%	606	71.11	71.87	0.76	1.1%
600 to 700 kWh	54	8.2%	700	82.66	83.26	0.60	0.7%
700 to 800 kWh	60	9.1%	828	100.44	99.79	(0.65)	-0.6%
800 to 900 kWh	61	9.3%	924	113.24	111.97	(1.27)	-1.1%
900 to 1000 kWh	58	8.8%	1,088	137.55	135.12	(2.43)	-1.8%
1000 to 1500 kWh	171	25.9%	1,288	172.17	167.47	(4.70)	-2.7%
1500 to 2000 kWh	50	7.6%	1,826	270.43	259.02	(11.41)	-4.2%
2000 to 3000 kWh	15	2.3%	2,271	356.17	338.81	(17.36)	-4.9%
>= 3000 kWh	2	0.3%	3,531	596.37	560.85	(35.52)	-6.0%
Total	659	100.0%	972	128.05	125.42	(2.63)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	3.53	(0.84)	-19.2%
25 to 50 kWh	3	0.5%	37	5.22	7.05	1.83	35.1%
50 to 75 kWh	3	0.5%	65	7.59	10.21	2.62	34.5%
75 to 100 kWh	4	0.6%	87	10.67	12.84	2.17	20.3%
100 to 150 kWh	3	0.5%	128	15.57	17.45	1.88	12.1%
150 to 200 kWh	4	0.6%	187	21.61	25.05	3.44	15.9%
200 to 250 kWh	11	1.7%	228	26.68	29.86	3.18	11.9%
250 to 300 kWh	11	1.7%	277	32.09	35.52	3.43	10.7%
300 to 350 kWh	14	2.1%	326	37.69	41.51	3.82	10.1%
350 to 400 kWh	20	3.0%	376	43.72	47.95	4.23	9.7%
400 to 450 kWh	22	3.3%	422	50.15	54.02	3.87	7.7%
450 to 500 kWh	28	4.2%	478	56.03	60.39	4.36	7.8%
500 to 600 kWh	57	8.6%	557	66.13	70.83	4.70	7.1%
600 to 700 kWh	54	8.2%	649	78.38	83.32	4.94	6.3%
700 to 800 kWh	60	9.1%	747	93.01	97.42	4.41	4.7%
800 to 900 kWh	61	9.3%	848	108.05	112.46	4.41	4.1%
900 to 1000 kWh	58	8.8%	957	125.60	129.16	3.56	2.8%
1000 to 1500 kWh	171	25.9%	1,209	172.92	175.60	2.68	1.5%
1500 to 2000 kWh	50	7.6%	1,730	273.72	272.54	(1.18)	-0.4%
2000 to 3000 kWh	15	2.3%	2,258	378.92	373.06	(5.86)	-1.5%
>= 3000 kWh	2	0.3%	3,287	580.75	559.00	(21.75)	-3.7%
Total	659	100.0%	902	125.23	128.26	3.03	2.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	3.53	4.85	1.32	37.4%
25 to 50 kWh	486	0.2%	38	7.27	8.84	1.57	21.6%
50 to 75 kWh	1,522	0.5%	65	10.74	12.55	1.81	16.9%
75 to 100 kWh	3,847	1.4%	90	13.95	15.98	2.03	14.6%
100 to 150 kWh	17,057	6.0%	128	18.85	21.20	2.35	12.5%
150 to 200 kWh	26,819	9.4%	176	25.06	27.83	2.77	11.1%
200 to 250 kWh	31,961	11.3%	225	31.45	34.64	3.19	10.1%
250 to 300 kWh	32,373	11.4%	275	38.21	41.83	3.62	9.5%
300 to 350 kWh	29,507	10.4%	327	45.47	49.47	4.00	8.8%
350 to 400 kWh	26,046	9.2%	379	53.56	57.82	4.26	8.0%
400 to 450 kWh	21,773	7.7%	430	62.40	66.70	4.30	6.9%
450 to 500 kWh	17,872	6.3%	484	72.50	76.64	4.14	5.7%
500 to 600 kWh	26,056	9.2%	558	87.05	90.84	3.79	4.4%
600 to 700 kWh	16,675	5.9%	661	107.60	110.78	3.18	3.0%
700 to 800 kWh	10,468	3.7%	763	128.08	130.63	2.55	2.0%
800 to 900 kWh	6,760	2.4%	868	149.03	150.94	1.91	1.3%
900 to 1000 kWh	4,376	1.5%	973	170.16	171.43	1.27	0.7%
1000 to 1500 kWh	7,966	2.8%	1,212	218.32	218.14	(0.18)	-0.1%
1500 to 2000 kWh	1,444	0.5%	1,737	323.68	320.19	(3.49)	-1.1%
2000 to 3000 kWh	496	0.2%	2,377	450.40	442.52	(7.88)	-1.7%
>= 3000 kWh	65	0.0%	6,124	1,294.89	1,265.52	(29.37)	-2.3%
Total	283,819	100.0%	417	64.73	67.99	3.26	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.02	5.36	1.34	33.3%
25 to 50 kWh	504	0.2%	43	7.34	8.86	1.52	20.7%
50 to 75 kWh	1,524	0.5%	65	9.87	11.53	1.66	16.8%
75 to 100 kWh	3,853	1.4%	89	12.60	14.43	1.83	14.5%
100 to 150 kWh	17,070	6.0%	128	17.15	19.23	2.08	12.1%
150 to 200 kWh	26,837	9.4%	177	22.71	25.10	2.39	10.5%
200 to 250 kWh	31,980	11.3%	226	28.42	31.11	2.69	9.5%
250 to 300 kWh	32,387	11.4%	274	34.11	37.08	2.97	8.7%
300 to 350 kWh	29,524	10.4%	322	39.98	43.18	3.20	8.0%
350 to 400 kWh	26,061	9.2%	370	46.25	49.60	3.35	7.2%
400 to 450 kWh	21,785	7.7%	419	53.31	56.68	3.37	6.3%
450 to 500 kWh	17,887	6.3%	465	60.62	63.89	3.27	5.4%
500 to 600 kWh	26,072	9.2%	535	72.05	75.11	3.06	4.2%
600 to 700 kWh	16,690	5.9%	632	88.51	91.17	2.66	3.0%
700 to 800 kWh	10,482	3.7%	730	105.60	107.72	2.12	2.0%
800 to 900 kWh	6,765	2.4%	824	122.04	123.57	1.53	1.3%
900 to 1000 kWh	4,382	1.5%	920	138.84	139.75	0.91	0.7%
1000 to 1500 kWh	7,981	2.8%	1,145	178.16	177.64	(0.52)	-0.3%
1500 to 2000 kWh	1,451	0.5%	1,651	266.60	262.83	(3.77)	-1.4%
2000 to 3000 kWh	498	0.2%	2,255	374.06	365.71	(8.35)	-2.2%
>= 3000 kWh	65	0.0%	3,461	590.18	572.35	(17.83)	-3.0%
Total	284,068	100.0%	404	54.72	57.37	2.65	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	3.78	5.11	1.33	35.2%
25 to 50 kWh	504	0.2%	40	7.30	8.85	1.55	21.2%
50 to 75 kWh	1,524	0.5%	65	10.31	12.04	1.73	16.8%
75 to 100 kWh	3,853	1.4%	89	13.28	15.20	1.92	14.5%
100 to 150 kWh	17,070	6.0%	128	18.00	20.22	2.22	12.3%
150 to 200 kWh	26,837	9.4%	176	23.88	26.46	2.58	10.8%
200 to 250 kWh	31,980	11.3%	225	29.93	32.87	2.94	9.8%
250 to 300 kWh	32,387	11.4%	275	36.17	39.46	3.29	9.1%
300 to 350 kWh	29,524	10.4%	325	42.73	46.33	3.60	8.4%
350 to 400 kWh	26,061	9.2%	374	49.91	53.71	3.80	7.6%
400 to 450 kWh	21,785	7.7%	424	57.86	61.69	3.83	6.6%
450 to 500 kWh	17,887	6.3%	474	66.56	70.27	3.71	5.6%
500 to 600 kWh	26,072	9.2%	546	79.55	82.97	3.42	4.3%
600 to 700 kWh	16,690	5.9%	647	98.06	100.98	2.92	3.0%
700 to 800 kWh	10,482	3.7%	747	116.84	119.17	2.33	2.0%
800 to 900 kWh	6,765	2.4%	846	135.54	137.26	1.72	1.3%
900 to 1000 kWh	4,382	1.5%	947	154.51	155.60	1.09	0.7%
1000 to 1500 kWh	7,981	2.8%	1,179	198.25	197.90	(0.35)	-0.2%
1500 to 2000 kWh	1,451	0.5%	1,694	295.16	291.53	(3.63)	-1.2%
2000 to 3000 kWh	498	0.2%	2,316	412.26	404.15	(8.11)	-2.0%
>= 3000 kWh	65	0.0%	4,793	942.53	918.93	(23.60)	-2.5%
Total	284,068	100.0%	411	59.73	62.69	2.95	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	3.52	4.84	1.32	37.5%
25 to 50 kWh	169	0.1%	37	7.18	8.75	1.57	21.9%
50 to 75 kWh	469	0.3%	65	10.79	12.60	1.81	16.8%
75 to 100 kWh	1,188	0.9%	90	14.05	16.08	2.03	14.4%
100 to 150 kWh	5,604	4.0%	130	19.20	21.58	2.38	12.4%
150 to 200 kWh	10,057	7.2%	180	25.70	28.51	2.81	10.9%
200 to 250 kWh	13,323	9.6%	231	32.33	35.57	3.24	10.0%
250 to 300 kWh	14,698	10.5%	283	39.32	42.99	3.67	9.3%
300 to 350 kWh	14,237	10.2%	336	46.82	50.87	4.05	8.7%
350 to 400 kWh	13,378	9.6%	388	54.81	59.15	4.34	7.9%
400 to 450 kWh	11,689	8.4%	442	63.73	68.18	4.45	7.0%
450 to 500 kWh	9,931	7.1%	496	73.68	78.05	4.37	5.9%
500 to 600 kWh	14,878	10.7%	572	88.57	92.60	4.03	4.6%
600 to 700 kWh	9,991	7.2%	677	109.60	112.99	3.39	3.1%
700 to 800 kWh	6,344	4.5%	780	130.56	133.27	2.71	2.1%
800 to 900 kWh	4,154	3.0%	886	152.10	154.12	2.02	1.3%
900 to 1000 kWh	2,774	2.0%	993	173.87	175.20	1.33	0.8%
1000 to 1500 kWh	5,142	3.7%	1,227	221.28	221.12	(0.16)	-0.1%
1500 to 2000 kWh	946	0.7%	1,754	327.81	324.25	(3.56)	-1.1%
2000 to 3000 kWh	336	0.2%	2,377	450.86	443.04	(7.82)	-1.7%
>= 3000 kWh	40	0.0%	7,745	1,683.10	1,645.79	(37.31)	-2.2%
Total	139,432	100.0%	471	73.85	77.20	3.36	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	3.81	5.13	1.32	34.6%
25 to 50 kWh	171	0.1%	41	7.19	8.70	1.51	21.0%
50 to 75 kWh	471	0.3%	64	9.86	11.51	1.65	16.7%
75 to 100 kWh	1,190	0.9%	88	12.58	14.40	1.82	14.5%
100 to 150 kWh	5,610	4.0%	126	16.92	18.99	2.07	12.2%
150 to 200 kWh	10,070	7.2%	173	22.29	24.66	2.37	10.6%
200 to 250 kWh	13,331	9.6%	221	27.79	30.45	2.66	9.6%
250 to 300 kWh	14,706	10.5%	267	33.24	36.17	2.93	8.8%
300 to 350 kWh	14,249	10.2%	314	38.78	41.95	3.17	8.2%
350 to 400 kWh	13,384	9.6%	361	44.78	48.13	3.35	7.5%
400 to 450 kWh	11,695	8.4%	407	51.22	54.65	3.43	6.7%
450 to 500 kWh	9,940	7.1%	453	58.17	61.56	3.39	5.8%
500 to 600 kWh	14,887	10.7%	521	69.11	72.30	3.19	4.6%
600 to 700 kWh	10,000	7.2%	617	85.18	88.04	2.86	3.4%
700 to 800 kWh	6,351	4.6%	714	102.01	104.38	2.37	2.3%
800 to 900 kWh	4,157	3.0%	806	118.22	120.02	1.80	1.5%
900 to 1000 kWh	2,778	2.0%	899	134.62	135.81	1.19	0.9%
1000 to 1500 kWh	5,153	3.7%	1,134	175.94	175.62	(0.32)	-0.2%
1500 to 2000 kWh	950	0.7%	1,639	264.48	260.91	(3.57)	-1.3%
2000 to 3000 kWh	338	0.2%	2,264	375.41	367.16	(8.25)	-2.2%
>= 3000 kWh	40	0.0%	3,518	599.04	581.37	(17.67)	-2.9%
Total	139,555	100.0%	435	58.98	61.67	2.68	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	3.66	4.98	1.32	36.1%
25 to 50 kWh	171	0.1%	39	7.18	8.73	1.55	21.6%
50 to 75 kWh	471	0.3%	64	10.32	12.06	1.74	16.9%
75 to 100 kWh	1,190	0.9%	89	13.32	15.24	1.92	14.4%
100 to 150 kWh	5,610	4.0%	128	18.06	20.28	2.22	12.3%
150 to 200 kWh	10,070	7.2%	177	24.00	26.59	2.59	10.8%
200 to 250 kWh	13,331	9.6%	226	30.06	33.01	2.95	9.8%
250 to 300 kWh	14,706	10.5%	275	36.28	39.58	3.30	9.1%
300 to 350 kWh	14,249	10.2%	325	42.80	46.41	3.61	8.4%
350 to 400 kWh	13,384	9.6%	374	49.80	53.64	3.84	7.7%
400 to 450 kWh	11,695	8.4%	424	57.48	61.42	3.94	6.9%
450 to 500 kWh	9,940	7.1%	474	65.93	69.81	3.88	5.9%
500 to 600 kWh	14,887	10.7%	547	78.84	82.45	3.61	4.6%
600 to 700 kWh	10,000	7.2%	647	97.39	100.52	3.13	3.2%
700 to 800 kWh	6,351	4.6%	747	116.29	118.83	2.54	2.2%
800 to 900 kWh	4,157	3.0%	846	135.17	137.08	1.91	1.4%
900 to 1000 kWh	2,778	2.0%	946	154.26	155.52	1.26	0.8%
1000 to 1500 kWh	5,153	3.7%	1,181	198.62	198.38	(0.24)	-0.1%
1500 to 2000 kWh	950	0.7%	1,697	296.15	292.59	(3.56)	-1.2%
2000 to 3000 kWh	338	0.2%	2,321	413.15	405.12	(8.03)	-1.9%
>= 3000 kWh	40	0.0%	5,632	1,141.07	1,113.58	(27.49)	-2.4%
Total	139,555	100.0%	453	66.43	69.45	3.02	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	3.52	4.84	1.32	37.5%
25 to 50 kWh	300	0.2%	38	7.34	8.92	1.58	21.5%
50 to 75 kWh	1,030	0.7%	65	10.72	12.53	1.81	16.9%
75 to 100 kWh	2,640	1.9%	89	13.91	15.93	2.02	14.5%
100 to 150 kWh	11,416	8.1%	126	18.68	21.03	2.35	12.6%
150 to 200 kWh	16,702	11.8%	173	24.67	27.42	2.75	11.1%
200 to 250 kWh	18,564	13.1%	220	30.83	33.98	3.15	10.2%
250 to 300 kWh	17,607	12.4%	269	37.30	40.87	3.57	9.6%
300 to 350 kWh	15,178	10.7%	318	44.24	48.19	3.95	8.9%
350 to 400 kWh	12,548	8.9%	368	52.25	56.42	4.17	8.0%
400 to 450 kWh	9,955	7.0%	416	60.91	65.02	4.11	6.7%
450 to 500 kWh	7,818	5.5%	468	71.08	74.93	3.85	5.4%
500 to 600 kWh	10,865	7.7%	539	85.24	88.66	3.42	4.0%
600 to 700 kWh	6,416	4.5%	637	104.89	107.67	2.78	2.7%
700 to 800 kWh	3,864	2.7%	737	125.09	127.20	2.11	1.7%
800 to 900 kWh	2,380	1.7%	836	144.93	146.38	1.45	1.0%
900 to 1000 kWh	1,408	1.0%	939	165.70	166.44	0.74	0.4%
1000 to 1500 kWh	2,358	1.7%	1,179	214.33	213.46	(0.87)	-0.4%
1500 to 2000 kWh	379	0.3%	1,696	318.22	313.86	(4.36)	-1.4%
2000 to 3000 kWh	125	0.1%	2,398	457.10	448.00	(9.10)	-2.0%
>= 3000 kWh	22	0.0%	3,545	678.27	660.93	(17.34)	-2.6%
Total	141,705	100.0%	357	54.71	57.87	3.16	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.22	5.57	1.35	32.0%
25 to 50 kWh	316	0.2%	43	7.44	8.97	1.53	20.6%
50 to 75 kWh	1,030	0.7%	65	9.89	11.55	1.66	16.8%
75 to 100 kWh	2,644	1.9%	89	12.61	14.44	1.83	14.5%
100 to 150 kWh	11,423	8.1%	129	17.26	19.35	2.09	12.1%
150 to 200 kWh	16,707	11.8%	179	22.96	25.36	2.40	10.5%
200 to 250 kWh	18,575	13.1%	230	28.85	31.56	2.71	9.4%
250 to 300 kWh	17,613	12.4%	280	34.84	37.83	2.99	8.6%
300 to 350 kWh	15,181	10.7%	330	41.09	44.32	3.23	7.9%
350 to 400 kWh	12,557	8.9%	380	47.81	51.15	3.34	7.0%
400 to 450 kWh	9,960	7.0%	432	55.75	59.05	3.30	5.9%
450 to 500 kWh	7,823	5.5%	480	63.76	66.87	3.11	4.9%
500 to 600 kWh	10,871	7.7%	553	76.09	78.94	2.85	3.7%
600 to 700 kWh	6,421	4.5%	654	93.88	96.17	2.29	2.4%
700 to 800 kWh	3,871	2.7%	755	111.76	113.38	1.62	1.4%
800 to 900 kWh	2,382	1.7%	855	129.66	130.52	0.86	0.7%
900 to 1000 kWh	1,410	1.0%	957	148.04	148.03	(0.01)	0.0%
1000 to 1500 kWh	2,361	1.7%	1,164	185.37	183.71	(1.66)	-0.9%
1500 to 2000 kWh	382	0.3%	1,669	275.70	270.19	(5.51)	-2.0%
2000 to 3000 kWh	125	0.1%	2,214	372.68	363.05	(9.63)	-2.6%
>= 3000 kWh	22	0.0%	3,312	569.63	550.96	(18.67)	-3.3%
Total	141,824	100.0%	367	49.62	52.22	2.60	5.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	3.88	5.21	1.33	34.3%
25 to 50 kWh	316	0.2%	41	7.39	8.94	1.55	21.0%
50 to 75 kWh	1,030	0.7%	65	10.30	12.04	1.74	16.9%
75 to 100 kWh	2,644	1.9%	89	13.26	15.18	1.92	14.5%
100 to 150 kWh	11,423	8.1%	128	17.97	20.19	2.22	12.4%
150 to 200 kWh	16,707	11.8%	176	23.82	26.39	2.57	10.8%
200 to 250 kWh	18,575	13.1%	225	29.84	32.77	2.93	9.8%
250 to 300 kWh	17,613	12.4%	275	36.07	39.35	3.28	9.1%
300 to 350 kWh	15,181	10.7%	324	42.67	46.25	3.58	8.4%
350 to 400 kWh	12,557	8.9%	374	50.03	53.79	3.76	7.5%
400 to 450 kWh	9,960	7.0%	424	58.33	62.03	3.70	6.3%
450 to 500 kWh	7,823	5.5%	474	67.42	70.90	3.48	5.2%
500 to 600 kWh	10,871	7.7%	546	80.67	83.80	3.13	3.9%
600 to 700 kWh	6,421	4.5%	646	99.39	101.92	2.53	2.5%
700 to 800 kWh	3,871	2.7%	746	118.42	120.29	1.87	1.6%
800 to 900 kWh	2,382	1.7%	845	137.30	138.45	1.15	0.8%
900 to 1000 kWh	1,410	1.0%	948	156.87	157.24	0.37	0.2%
1000 to 1500 kWh	2,361	1.7%	1,172	199.85	198.59	(1.26)	-0.6%
1500 to 2000 kWh	382	0.3%	1,683	296.94	292.01	(4.93)	-1.7%
2000 to 3000 kWh	125	0.1%	2,306	414.98	405.61	(9.37)	-2.3%
>= 3000 kWh	22	0.0%	3,428	623.95	605.94	(18.01)	-2.9%
Total	141,824	100.0%	362	52.17	55.04	2.88	5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	3.62	4.94	1.32	36.5%
25 to 50 kWh	15	0.7%	35	6.99	8.55	1.56	22.3%
50 to 75 kWh	16	0.7%	66	10.81	12.62	1.81	16.7%
75 to 100 kWh	15	0.7%	83	12.95	14.91	1.96	15.1%
100 to 150 kWh	29	1.3%	112	16.94	19.15	2.21	13.0%
150 to 200 kWh	42	1.9%	164	23.41	26.07	2.66	11.4%
200 to 250 kWh	56	2.6%	194	27.40	30.32	2.92	10.7%
250 to 300 kWh	58	2.7%	259	35.81	39.29	3.48	9.7%
300 to 350 kWh	70	3.2%	294	40.56	44.29	3.73	9.2%
350 to 400 kWh	102	4.7%	365	50.62	54.88	4.26	8.4%
400 to 450 kWh	106	4.9%	407	56.15	60.68	4.53	8.1%
450 to 500 kWh	100	4.6%	457	63.57	68.38	4.81	7.6%
500 to 600 kWh	249	11.5%	520	73.73	78.73	5.00	6.8%
600 to 700 kWh	217	10.0%	636	93.54	98.61	5.07	5.4%
700 to 800 kWh	207	9.6%	710	106.97	111.96	4.99	4.7%
800 to 900 kWh	183	8.5%	826	129.24	133.89	4.65	3.6%
900 to 1000 kWh	158	7.3%	894	141.80	146.24	4.44	3.1%
1000 to 1500 kWh	372	17.2%	1,163	195.40	198.57	3.17	1.6%
1500 to 2000 kWh	102	4.7%	1,696	302.90	302.67	(0.23)	-0.1%
2000 to 3000 kWh	32	1.5%	2,232	409.26	405.32	(3.94)	-1.0%
>= 3000 kWh	3	0.1%	3,426	640.57	628.99	(11.58)	-1.8%
Total	2,162	100.0%	731	116.30	120.11	3.81	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	3.83	5.16	1.33	34.7%
25 to 50 kWh	15	0.7%	37	6.68	8.16	1.48	22.2%
50 to 75 kWh	16	0.7%	62	9.55	11.21	1.66	17.4%
75 to 100 kWh	15	0.7%	96	13.25	15.12	1.87	14.1%
100 to 150 kWh	29	1.3%	136	18.28	20.32	2.04	11.2%
150 to 200 kWh	42	1.9%	191	24.23	26.70	2.47	10.2%
200 to 250 kWh	56	2.6%	256	32.44	35.17	2.73	8.4%
250 to 300 kWh	58	2.7%	286	35.34	38.33	2.99	8.5%
300 to 350 kWh	72	3.3%	354	43.78	47.08	3.30	7.5%
350 to 400 kWh	102	4.7%	383	47.30	50.74	3.44	7.3%
400 to 450 kWh	106	4.9%	440	54.73	58.34	3.61	6.6%
450 to 500 kWh	101	4.7%	492	61.53	65.31	3.78	6.1%
500 to 600 kWh	250	11.5%	579	74.07	77.84	3.77	5.1%
600 to 700 kWh	218	10.1%	667	87.00	90.73	3.73	4.3%
700 to 800 kWh	207	9.5%	785	105.46	108.96	3.50	3.3%
800 to 900 kWh	183	8.4%	867	117.62	121.09	3.47	3.0%
900 to 1000 kWh	158	7.3%	1,008	139.07	142.51	3.44	2.5%
1000 to 1500 kWh	373	17.2%	1,227	174.31	177.27	2.96	1.7%
1500 to 2000 kWh	102	4.7%	1,729	260.64	260.78	0.14	0.1%
2000 to 3000 kWh	32	1.5%	2,356	373.04	368.15	(4.89)	-1.3%
>= 3000 kWh	3	0.1%	3,801	622.74	608.99	(13.75)	-2.2%
Total	2,168	100.0%	784	108.02	111.04	3.02	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	3.72	5.05	1.33	35.8%
25 to 50 kWh	15	0.7%	36	6.84	8.36	1.52	22.2%
50 to 75 kWh	16	0.7%	64	10.18	11.91	1.73	17.0%
75 to 100 kWh	15	0.7%	89	13.10	15.02	1.92	14.7%
100 to 150 kWh	29	1.3%	124	17.61	19.73	2.12	12.0%
150 to 200 kWh	42	1.9%	177	23.82	26.39	2.57	10.8%
200 to 250 kWh	56	2.6%	225	29.92	32.74	2.82	9.4%
250 to 300 kWh	58	2.7%	272	35.57	38.81	3.24	9.1%
300 to 350 kWh	72	3.3%	324	42.18	45.69	3.51	8.3%
350 to 400 kWh	102	4.7%	374	48.96	52.81	3.85	7.9%
400 to 450 kWh	106	4.9%	423	55.44	59.51	4.07	7.3%
450 to 500 kWh	101	4.7%	475	62.56	66.85	4.29	6.9%
500 to 600 kWh	250	11.5%	550	73.90	78.28	4.38	5.9%
600 to 700 kWh	218	10.1%	652	90.27	94.67	4.40	4.9%
700 to 800 kWh	207	9.5%	747	106.22	110.46	4.24	4.0%
800 to 900 kWh	183	8.4%	847	123.44	127.50	4.06	3.3%
900 to 1000 kWh	158	7.3%	951	140.44	144.37	3.93	2.8%
1000 to 1500 kWh	373	17.2%	1,195	184.85	187.91	3.06	1.7%
1500 to 2000 kWh	102	4.7%	1,713	281.89	281.84	(0.05)	0.0%
2000 to 3000 kWh	32	1.5%	2,294	391.15	386.74	(4.41)	-1.1%
>= 3000 kWh	3	0.1%	3,613	631.65	618.99	(12.66)	-2.0%
Total	2,168	100.0%	757	112.12	115.54	3.41	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	3.72	5.05	1.33	35.8%
25 to 50 kWh	2	0.4%	26	5.87	7.34	1.47	25.0%
50 to 75 kWh	7	1.3%	67	10.87	12.69	1.82	16.7%
75 to 100 kWh	4	0.8%	93	14.27	16.32	2.05	14.4%
100 to 150 kWh	8	1.5%	134	19.88	22.30	2.42	12.2%
150 to 200 kWh	18	3.5%	177	25.20	27.96	2.76	11.0%
200 to 250 kWh	18	3.5%	199	28.15	31.12	2.97	10.6%
250 to 300 kWh	10	1.9%	250	34.05	37.44	3.39	10.0%
300 to 350 kWh	22	4.2%	321	44.75	48.67	3.92	8.8%
350 to 400 kWh	18	3.5%	376	51.95	56.38	4.43	8.5%
400 to 450 kWh	23	4.4%	456	64.99	69.81	4.82	7.4%
450 to 500 kWh	23	4.4%	569	83.89	88.85	4.96	5.9%
500 to 600 kWh	64	12.3%	618	91.05	96.46	5.41	5.9%
600 to 700 kWh	51	9.8%	761	115.93	121.15	5.22	4.5%
700 to 800 kWh	53	10.2%	854	131.03	136.66	5.63	4.3%
800 to 900 kWh	43	8.3%	1,021	163.13	168.24	5.11	3.1%
900 to 1000 kWh	36	6.9%	1,124	182.76	187.40	4.64	2.5%
1000 to 1500 kWh	94	18.1%	1,447	246.69	249.85	3.16	1.3%
1500 to 2000 kWh	17	3.3%	1,909	341.98	342.23	0.25	0.1%
2000 to 3000 kWh	3	0.6%	2,973	560.04	553.66	(6.38)	-1.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	134.48	138.64	4.15	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.47	4.78	1.31	37.8%
25 to 50 kWh	2	0.4%	53	8.47	10.06	1.59	18.8%
50 to 75 kWh	7	1.3%	60	9.22	10.86	1.64	17.8%
75 to 100 kWh	4	0.8%	88	12.47	14.29	1.82	14.6%
100 to 150 kWh	8	1.5%	116	15.62	17.62	2.00	12.8%
150 to 200 kWh	18	3.5%	178	22.90	25.23	2.33	10.2%
200 to 250 kWh	18	3.5%	258	32.63	35.40	2.77	8.5%
250 to 300 kWh	10	1.9%	306	38.95	41.87	2.92	7.5%
300 to 350 kWh	22	4.2%	328	41.32	44.45	3.13	7.6%
350 to 400 kWh	18	3.5%	366	46.09	49.26	3.17	6.9%
400 to 450 kWh	24	4.6%	399	49.80	53.19	3.39	6.8%
450 to 500 kWh	23	4.4%	388	50.03	53.06	3.03	6.1%
500 to 600 kWh	64	12.3%	479	62.36	65.60	3.24	5.2%
600 to 700 kWh	51	9.8%	538	70.60	74.01	3.41	4.8%
700 to 800 kWh	53	10.2%	646	85.49	89.05	3.56	4.2%
800 to 900 kWh	43	8.3%	679	87.99	92.13	4.14	4.7%
900 to 1000 kWh	36	6.9%	771	103.29	107.00	3.71	3.6%
1000 to 1500 kWh	94	18.0%	963	132.94	136.75	3.81	2.9%
1500 to 2000 kWh	17	3.3%	1,426	214.89	215.66	0.77	0.4%
2000 to 3000 kWh	3	0.6%	1,865	290.48	288.61	(1.87)	-0.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	81.37	84.62	3.25	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.60	4.91	1.31	36.4%
25 to 50 kWh	2	0.4%	40	7.17	8.70	1.53	21.3%
50 to 75 kWh	7	1.3%	63	10.05	11.77	1.72	17.1%
75 to 100 kWh	4	0.8%	91	13.37	15.30	1.93	14.4%
100 to 150 kWh	8	1.5%	125	17.75	19.96	2.21	12.5%
150 to 200 kWh	18	3.5%	177	24.05	26.59	2.54	10.6%
200 to 250 kWh	18	3.5%	228	30.39	33.26	2.87	9.4%
250 to 300 kWh	10	1.9%	278	36.50	39.66	3.16	8.7%
300 to 350 kWh	22	4.2%	324	43.04	46.57	3.53	8.2%
350 to 400 kWh	18	3.5%	371	49.02	52.82	3.80	7.8%
400 to 450 kWh	24	4.6%	428	57.36	61.47	4.11	7.2%
450 to 500 kWh	23	4.4%	479	67.02	71.02	4.00	6.0%
500 to 600 kWh	64	12.3%	548	76.72	81.05	4.33	5.6%
600 to 700 kWh	51	9.8%	650	93.27	97.58	4.31	4.6%
700 to 800 kWh	53	10.2%	750	108.37	112.97	4.60	4.2%
800 to 900 kWh	43	8.3%	850	125.56	130.19	4.63	3.7%
900 to 1000 kWh	36	6.9%	948	143.02	147.20	4.18	2.9%
1000 to 1500 kWh	94	18.0%	1,207	190.27	193.75	3.48	1.8%
1500 to 2000 kWh	17	3.3%	1,668	278.44	278.94	0.50	0.2%
2000 to 3000 kWh	3	0.6%	2,419	425.26	421.14	(4.12)	-1.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	107.96	111.66	3.70	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	3.50	4.82	1.32	37.7%
25 to 50 kWh	117	0.1%	36	7.12	8.68	1.56	21.9%
50 to 75 kWh	367	0.4%	65	10.83	12.64	1.81	16.7%
75 to 100 kWh	863	0.9%	91	14.09	16.12	2.03	14.4%
100 to 150 kWh	3,859	4.1%	131	19.30	21.69	2.39	12.4%
150 to 200 kWh	6,554	7.0%	182	25.98	28.81	2.83	10.9%
200 to 250 kWh	8,394	8.9%	233	32.60	35.86	3.26	10.0%
250 to 300 kWh	9,108	9.7%	286	39.71	43.37	3.66	9.2%
300 to 350 kWh	8,876	9.4%	340	47.30	51.29	3.99	8.4%
350 to 400 kWh	8,525	9.1%	391	55.16	59.36	4.20	7.6%
400 to 450 kWh	7,654	8.1%	445	64.18	68.42	4.24	6.6%
450 to 500 kWh	6,778	7.2%	500	74.31	78.40	4.09	5.5%
500 to 600 kWh	10,615	11.3%	577	89.48	93.18	3.70	4.1%
600 to 700 kWh	7,391	7.9%	685	111.33	114.36	3.03	2.7%
700 to 800 kWh	4,874	5.2%	794	133.45	135.78	2.33	1.7%
800 to 900 kWh	3,216	3.4%	904	155.77	157.38	1.61	1.0%
900 to 1000 kWh	2,142	2.3%	1,018	179.02	179.90	0.88	0.5%
1000 to 1500 kWh	3,778	4.0%	1,264	229.05	228.30	(0.75)	-0.3%
1500 to 2000 kWh	615	0.7%	1,827	342.91	338.41	(4.50)	-1.3%
2000 to 3000 kWh	213	0.2%	2,469	468.73	459.81	(8.92)	-1.9%
>= 3000 kWh	24	0.0%	3,759	720.30	702.40	(17.90)	-2.5%
Total	94,026	100.0%	491	77.46	80.59	3.13	4.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	3.79	5.11	1.32	34.8%
25 to 50 kWh	118	0.1%	41	7.17	8.69	1.52	21.2%
50 to 75 kWh	368	0.4%	64	9.85	11.50	1.65	16.8%
75 to 100 kWh	865	0.9%	88	12.56	14.38	1.82	14.5%
100 to 150 kWh	3,864	4.1%	125	16.77	18.82	2.05	12.2%
150 to 200 kWh	6,561	7.0%	170	22.00	24.34	2.34	10.6%
200 to 250 kWh	8,399	8.9%	218	27.54	30.17	2.63	9.5%
250 to 300 kWh	9,115	9.7%	264	33.00	35.87	2.87	8.7%
300 to 350 kWh	8,884	9.4%	310	38.68	41.75	3.07	7.9%
350 to 400 kWh	8,531	9.1%	357	45.01	48.18	3.17	7.0%
400 to 450 kWh	7,659	8.1%	404	51.99	55.11	3.12	6.0%
450 to 500 kWh	6,784	7.2%	450	59.39	62.32	2.93	4.9%
500 to 600 kWh	10,621	11.3%	517	71.02	73.55	2.53	3.6%
600 to 700 kWh	7,398	7.9%	609	87.32	89.20	1.88	2.2%
700 to 800 kWh	4,879	5.2%	700	103.47	104.68	1.21	1.2%
800 to 900 kWh	3,219	3.4%	789	119.24	119.77	0.53	0.4%
900 to 1000 kWh	2,143	2.3%	874	134.41	134.31	(0.10)	-0.1%
1000 to 1500 kWh	3,788	4.0%	1,094	173.65	171.87	(1.78)	-1.0%
1500 to 2000 kWh	618	0.7%	1,560	257.02	251.69	(5.33)	-2.1%
2000 to 3000 kWh	215	0.2%	2,174	366.10	356.06	(10.04)	-2.7%
>= 3000 kWh	24	0.0%	3,342	574.48	555.53	(18.95)	-3.3%
Total	94,116	100.0%	440	61.32	63.53	2.21	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	3.64	4.96	1.32	36.3%
25 to 50 kWh	118	0.1%	39	7.15	8.69	1.54	21.5%
50 to 75 kWh	368	0.4%	64	10.34	12.07	1.73	16.7%
75 to 100 kWh	865	0.9%	90	13.33	15.25	1.92	14.4%
100 to 150 kWh	3,864	4.1%	128	18.03	20.25	2.22	12.3%
150 to 200 kWh	6,561	7.0%	176	23.99	26.57	2.58	10.8%
200 to 250 kWh	8,399	8.9%	226	30.07	33.01	2.94	9.8%
250 to 300 kWh	9,115	9.7%	275	36.36	39.62	3.26	9.0%
300 to 350 kWh	8,884	9.4%	325	42.99	46.52	3.53	8.2%
350 to 400 kWh	8,531	9.1%	374	50.08	53.77	3.69	7.4%
400 to 450 kWh	7,659	8.1%	425	58.08	61.77	3.69	6.4%
450 to 500 kWh	6,784	7.2%	475	66.85	70.36	3.51	5.3%
500 to 600 kWh	10,621	11.3%	547	80.26	83.37	3.11	3.9%
600 to 700 kWh	7,398	7.9%	647	99.33	101.78	2.45	2.5%
700 to 800 kWh	4,879	5.2%	747	118.47	120.23	1.76	1.5%
800 to 900 kWh	3,219	3.4%	846	137.52	138.60	1.08	0.8%
900 to 1000 kWh	2,143	2.3%	946	156.74	157.12	0.38	0.2%
1000 to 1500 kWh	3,788	4.0%	1,179	201.35	200.09	(1.26)	-0.6%
1500 to 2000 kWh	618	0.7%	1,694	299.98	295.07	(4.91)	-1.6%
2000 to 3000 kWh	215	0.2%	2,322	417.47	408.00	(9.47)	-2.3%
>= 3000 kWh	24	0.0%	3,550	647.39	628.96	(18.43)	-2.8%
Total	94,116	100.0%	465	69.41	72.07	2.67	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	3.55	4.87	1.32	37.2%
25 to 50 kWh	249	0.2%	38	7.32	8.90	1.58	21.6%
50 to 75 kWh	849	0.8%	65	10.73	12.54	1.81	16.9%
75 to 100 kWh	2,150	2.0%	90	13.96	15.99	2.03	14.5%
100 to 150 kWh	8,824	8.3%	127	18.76	21.11	2.35	12.5%
150 to 200 kWh	12,174	11.5%	175	24.88	27.64	2.76	11.1%
200 to 250 kWh	13,075	12.3%	223	31.10	34.26	3.16	10.2%
250 to 300 kWh	12,355	11.6%	272	37.60	41.16	3.56	9.5%
300 to 350 kWh	10,917	10.3%	322	44.56	48.41	3.85	8.6%
350 to 400 kWh	9,213	8.7%	372	52.65	56.59	3.94	7.5%
400 to 450 kWh	7,475	7.0%	420	61.48	65.28	3.80	6.2%
450 to 500 kWh	6,087	5.7%	472	71.63	75.16	3.53	4.9%
500 to 600 kWh	8,640	8.1%	545	86.40	89.48	3.08	3.6%
600 to 700 kWh	5,224	4.9%	643	106.02	108.47	2.45	2.3%
700 to 800 kWh	3,171	3.0%	747	126.88	128.64	1.76	1.4%
800 to 900 kWh	1,972	1.9%	846	147.03	148.13	1.10	0.7%
900 to 1000 kWh	1,189	1.1%	954	168.83	169.21	0.38	0.2%
1000 to 1500 kWh	2,023	1.9%	1,199	218.37	217.14	(1.23)	-0.6%
1500 to 2000 kWh	327	0.3%	1,723	323.75	318.98	(4.77)	-1.5%
2000 to 3000 kWh	106	0.1%	2,451	467.41	457.70	(9.71)	-2.1%
>= 3000 kWh	21	0.0%	3,538	677.63	660.30	(17.33)	-2.6%
Total	106,155	100.0%	370	57.02	60.00	2.98	5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.26	5.61	1.35	31.7%
25 to 50 kWh	265	0.2%	43	7.44	8.97	1.53	20.6%
50 to 75 kWh	849	0.8%	64	9.86	11.52	1.66	16.8%
75 to 100 kWh	2,154	2.0%	88	12.54	14.36	1.82	14.5%
100 to 150 kWh	8,830	8.3%	128	17.11	19.19	2.08	12.2%
150 to 200 kWh	12,179	11.5%	177	22.74	25.12	2.38	10.5%
200 to 250 kWh	13,085	12.3%	227	28.57	31.25	2.68	9.4%
250 to 300 kWh	12,360	11.6%	278	34.69	37.62	2.93	8.4%
300 to 350 kWh	10,920	10.3%	327	41.05	44.15	3.10	7.6%
350 to 400 kWh	9,220	8.7%	376	48.03	51.15	3.12	6.5%
400 to 450 kWh	7,480	7.0%	428	56.36	59.30	2.94	5.2%
450 to 500 kWh	6,090	5.7%	477	64.79	67.42	2.63	4.1%
500 to 600 kWh	8,643	8.1%	547	77.24	79.37	2.13	2.8%
600 to 700 kWh	5,227	4.9%	648	95.19	96.57	1.38	1.4%
700 to 800 kWh	3,177	3.0%	746	112.56	113.21	0.65	0.6%
800 to 900 kWh	1,974	1.9%	844	130.12	130.02	(0.10)	-0.1%
900 to 1000 kWh	1,191	1.1%	941	147.50	146.66	(0.84)	-0.6%
1000 to 1500 kWh	2,025	1.9%	1,145	184.04	181.65	(2.39)	-1.3%
1500 to 2000 kWh	327	0.3%	1,651	274.50	268.26	(6.24)	-2.3%
2000 to 3000 kWh	106	0.1%	2,173	367.66	357.41	(10.25)	-2.8%
>= 3000 kWh	21	0.0%	3,310	570.03	551.08	(18.95)	-3.3%
Total	106,257	100.0%	372	51.24	53.53	2.29	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	3.91	5.25	1.34	34.3%
25 to 50 kWh	265	0.2%	41	7.38	8.93	1.55	21.0%
50 to 75 kWh	849	0.8%	65	10.29	12.03	1.74	16.9%
75 to 100 kWh	2,154	2.0%	89	13.25	15.17	1.92	14.5%
100 to 150 kWh	8,830	8.3%	128	17.93	20.15	2.22	12.4%
150 to 200 kWh	12,179	11.5%	176	23.81	26.38	2.57	10.8%
200 to 250 kWh	13,085	12.3%	225	29.84	32.76	2.92	9.8%
250 to 300 kWh	12,360	11.6%	275	36.15	39.39	3.24	9.0%
300 to 350 kWh	10,920	10.3%	325	42.81	46.28	3.47	8.1%
350 to 400 kWh	9,220	8.7%	374	50.34	53.87	3.53	7.0%
400 to 450 kWh	7,480	7.0%	424	58.92	62.29	3.37	5.7%
450 to 500 kWh	6,090	5.7%	474	68.21	71.29	3.08	4.5%
500 to 600 kWh	8,643	8.1%	546	81.82	84.43	2.61	3.2%
600 to 700 kWh	5,227	4.9%	646	100.61	102.52	1.91	1.9%
700 to 800 kWh	3,177	3.0%	746	119.72	120.93	1.21	1.0%
800 to 900 kWh	1,974	1.9%	845	138.58	139.08	0.50	0.4%
900 to 1000 kWh	1,191	1.1%	948	158.17	157.94	(0.23)	-0.1%
1000 to 1500 kWh	2,025	1.9%	1,172	201.21	199.40	(1.81)	-0.9%
1500 to 2000 kWh	327	0.3%	1,687	299.15	293.64	(5.51)	-1.8%
2000 to 3000 kWh	106	0.1%	2,312	417.61	407.63	(9.98)	-2.4%
>= 3000 kWh	21	0.0%	3,424	623.83	605.69	(18.14)	-2.9%
Total	106,257	100.0%	371	54.12	56.76	2.63	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.31	5.68	1.37	31.8%
25 to 50 kWh	1	0.4%	10	3.99	5.34	1.35	33.8%
50 to 75 kWh	3	1.1%	60	9.99	11.75	1.76	17.6%
75 to 100 kWh	2	0.7%	114	17.08	19.32	2.24	13.1%
100 to 150 kWh	4	1.4%	130	19.63	22.02	2.39	12.2%
150 to 200 kWh	14	5.0%	177	25.49	28.25	2.76	10.8%
200 to 250 kWh	12	4.3%	225	31.78	35.00	3.22	10.1%
250 to 300 kWh	7	2.5%	254	34.43	37.85	3.42	9.9%
300 to 350 kWh	16	5.7%	328	46.15	50.09	3.94	8.5%
350 to 400 kWh	12	4.3%	368	50.64	54.93	4.29	8.5%
400 to 450 kWh	12	4.3%	468	68.22	72.71	4.49	6.6%
450 to 500 kWh	16	5.7%	557	83.76	88.25	4.49	5.4%
500 to 600 kWh	44	15.6%	622	92.48	97.63	5.15	5.6%
600 to 700 kWh	32	11.3%	766	118.30	123.14	4.84	4.1%
700 to 800 kWh	26	9.2%	845	132.40	137.12	4.72	3.6%
800 to 900 kWh	17	6.0%	1,085	181.33	184.65	3.32	1.8%
900 to 1000 kWh	17	6.0%	1,160	195.30	198.41	3.11	1.6%
1000 to 1500 kWh	35	12.4%	1,454	253.87	255.20	1.33	0.5%
1500 to 2000 kWh	7	2.5%	1,999	364.83	362.71	(2.12)	-0.6%
2000 to 3000 kWh	1	0.4%	2,829	542.20	534.96	(7.24)	-1.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	121.74	125.30	3.57	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	3.72	5.04	1.32	35.5%
25 to 50 kWh	1	0.4%	56	8.72	10.33	1.61	18.5%
50 to 75 kWh	3	1.1%	70	10.48	12.19	1.71	16.3%
75 to 100 kWh	2	0.7%	72	10.71	12.43	1.72	16.1%
100 to 150 kWh	4	1.4%	111	15.04	17.01	1.97	13.1%
150 to 200 kWh	14	4.9%	176	22.94	25.25	2.31	10.1%
200 to 250 kWh	12	4.2%	227	29.14	31.68	2.54	8.7%
250 to 300 kWh	7	2.5%	298	37.90	40.73	2.83	7.5%
300 to 350 kWh	16	5.7%	320	40.61	43.61	3.00	7.4%
350 to 400 kWh	12	4.2%	370	47.47	50.41	2.94	6.2%
400 to 450 kWh	13	4.6%	384	50.18	53.03	2.85	5.7%
450 to 500 kWh	16	5.7%	396	52.37	55.10	2.73	5.2%
500 to 600 kWh	44	15.5%	477	64.09	66.84	2.75	4.3%
600 to 700 kWh	32	11.3%	530	72.22	74.89	2.67	3.7%
700 to 800 kWh	26	9.2%	661	94.72	96.55	1.83	1.9%
800 to 900 kWh	17	6.0%	612	86.48	88.65	2.17	2.5%
900 to 1000 kWh	17	6.0%	746	109.21	110.56	1.35	1.2%
1000 to 1500 kWh	35	12.4%	921	140.11	140.24	0.13	0.1%
1500 to 2000 kWh	7	2.5%	1,429	230.43	226.83	(3.60)	-1.6%
2000 to 3000 kWh	1	0.4%	1,990	330.83	322.96	(7.87)	-2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	76.15	78.11	1.96	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.02	5.36	1.34	33.3%
25 to 50 kWh	1	0.4%	33	6.36	7.84	1.48	23.3%
50 to 75 kWh	3	1.1%	65	10.23	11.97	1.74	17.0%
75 to 100 kWh	2	0.7%	93	13.90	15.87	1.97	14.2%
100 to 150 kWh	4	1.4%	120	17.33	19.51	2.18	12.6%
150 to 200 kWh	14	4.9%	177	24.22	26.75	2.53	10.4%
200 to 250 kWh	12	4.2%	226	30.46	33.34	2.88	9.5%
250 to 300 kWh	7	2.5%	276	36.17	39.29	3.12	8.6%
300 to 350 kWh	16	5.7%	324	43.38	46.85	3.47	8.0%
350 to 400 kWh	12	4.2%	369	49.05	52.67	3.62	7.4%
400 to 450 kWh	13	4.6%	426	59.14	62.80	3.66	6.2%
450 to 500 kWh	16	5.7%	477	68.15	71.77	3.62	5.3%
500 to 600 kWh	44	15.5%	550	78.31	82.27	3.96	5.1%
600 to 700 kWh	32	11.3%	648	95.26	99.01	3.75	3.9%
700 to 800 kWh	26	9.2%	753	113.69	116.97	3.28	2.9%
800 to 900 kWh	17	6.0%	849	133.90	136.65	2.75	2.1%
900 to 1000 kWh	17	6.0%	953	152.26	154.49	2.23	1.5%
1000 to 1500 kWh	35	12.4%	1,191	197.82	198.55	0.73	0.4%
1500 to 2000 kWh	7	2.5%	1,714	297.63	294.77	(2.86)	-1.0%
2000 to 3000 kWh	1	0.4%	2,409	436.51	428.96	(7.55)	-1.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	98.97	101.74	2.77	2.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	3.70	5.03	1.33	35.9%
25 to 50 kWh	12	0.8%	32	6.58	8.11	1.53	23.3%
50 to 75 kWh	13	0.9%	66	10.96	12.78	1.82	16.6%
75 to 100 kWh	11	0.7%	80	12.71	14.65	1.94	15.3%
100 to 150 kWh	26	1.7%	114	17.25	19.48	2.23	12.9%
150 to 200 kWh	38	2.5%	162	23.16	25.81	2.65	11.4%
200 to 250 kWh	45	3.0%	192	27.26	30.17	2.91	10.7%
250 to 300 kWh	47	3.1%	268	36.98	40.55	3.57	9.7%
300 to 350 kWh	56	3.7%	294	40.70	44.43	3.73	9.2%
350 to 400 kWh	82	5.5%	367	50.99	55.22	4.23	8.3%
400 to 450 kWh	84	5.6%	418	57.66	62.24	4.58	7.9%
450 to 500 kWh	72	4.8%	465	65.38	70.13	4.75	7.3%
500 to 600 kWh	192	12.8%	524	74.91	79.76	4.85	6.5%
600 to 700 kWh	163	10.8%	649	96.89	101.63	4.74	4.9%
700 to 800 kWh	147	9.8%	727	111.89	116.34	4.45	4.0%
800 to 900 kWh	122	8.1%	854	137.40	141.09	3.69	2.7%
900 to 1000 kWh	100	6.7%	933	152.59	155.92	3.33	2.2%
1000 to 1500 kWh	201	13.4%	1,190	205.24	206.91	1.67	0.8%
1500 to 2000 kWh	52	3.5%	1,755	319.23	317.16	(2.07)	-0.6%
2000 to 3000 kWh	17	1.1%	2,219	410.98	405.68	(5.30)	-1.3%
>= 3000 kWh	1	0.1%	4,192	807.43	789.01	(18.42)	-2.3%
Total	1,503	100.0%	686	109.81	113.20	3.39	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	3.89	5.22	1.33	34.2%
25 to 50 kWh	12	0.8%	39	6.99	8.48	1.49	21.3%
50 to 75 kWh	13	0.9%	61	9.39	11.04	1.65	17.6%
75 to 100 kWh	11	0.7%	100	13.69	15.58	1.89	13.8%
100 to 150 kWh	26	1.7%	133	18.01	20.01	2.00	11.1%
150 to 200 kWh	38	2.5%	191	24.22	26.69	2.47	10.2%
200 to 250 kWh	45	3.0%	256	32.62	35.29	2.67	8.2%
250 to 300 kWh	47	3.1%	275	34.19	37.08	2.89	8.5%
300 to 350 kWh	58	3.8%	353	43.96	47.19	3.23	7.3%
350 to 400 kWh	82	5.4%	381	47.43	50.78	3.35	7.1%
400 to 450 kWh	84	5.6%	430	53.96	57.40	3.44	6.4%
450 to 500 kWh	73	4.8%	481	61.38	64.83	3.45	5.6%
500 to 600 kWh	193	12.8%	571	74.72	78.09	3.37	4.5%
600 to 700 kWh	164	10.9%	657	88.23	91.31	3.08	3.5%
700 to 800 kWh	147	9.7%	767	107.81	110.15	2.34	2.2%
800 to 900 kWh	122	8.1%	838	120.46	122.22	1.76	1.5%
900 to 1000 kWh	100	6.6%	961	141.36	142.41	1.05	0.7%
1000 to 1500 kWh	202	13.4%	1,176	180.06	179.40	(0.66)	-0.4%
1500 to 2000 kWh	52	3.4%	1,637	262.21	258.04	(4.17)	-1.6%
2000 to 3000 kWh	17	1.1%	2,431	403.24	393.07	(10.17)	-2.5%
>= 3000 kWh	1	0.1%	4,340	746.51	721.88	(24.63)	-3.3%
Total	1,509	100.0%	701	100.42	102.26	1.83	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	3.80	5.13	1.33	35.0%
25 to 50 kWh	12	0.8%	36	6.78	8.29	1.51	22.3%
50 to 75 kWh	13	0.9%	64	10.17	11.91	1.74	17.1%
75 to 100 kWh	11	0.7%	90	13.20	15.12	1.92	14.5%
100 to 150 kWh	26	1.7%	123	17.63	19.75	2.12	12.0%
150 to 200 kWh	38	2.5%	176	23.69	26.25	2.56	10.8%
200 to 250 kWh	45	3.0%	224	29.94	32.73	2.79	9.3%
250 to 300 kWh	47	3.1%	271	35.59	38.81	3.22	9.0%
300 to 350 kWh	58	3.8%	324	42.34	45.82	3.48	8.2%
350 to 400 kWh	82	5.4%	374	49.21	53.00	3.79	7.7%
400 to 450 kWh	84	5.6%	424	55.81	59.82	4.01	7.2%
450 to 500 kWh	73	4.8%	473	63.38	67.49	4.11	6.5%
500 to 600 kWh	193	12.8%	548	74.82	78.93	4.11	5.5%
600 to 700 kWh	164	10.9%	653	92.56	96.46	3.90	4.2%
700 to 800 kWh	147	9.7%	747	109.85	113.25	3.40	3.1%
800 to 900 kWh	122	8.1%	846	128.95	131.68	2.73	2.1%
900 to 1000 kWh	100	6.6%	947	146.98	149.16	2.18	1.5%
1000 to 1500 kWh	202	13.4%	1,183	192.65	193.15	0.50	0.3%
1500 to 2000 kWh	52	3.4%	1,696	290.90	287.79	(3.11)	-1.1%
2000 to 3000 kWh	17	1.1%	2,325	407.11	399.37	(7.74)	-1.9%
>= 3000 kWh	1	0.1%	4,266	776.97	755.45	(21.52)	-2.8%
Total	1,509	100.0%	693	105.08	107.69	2.61	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	3.55	4.87	1.32	37.2%
25 to 50 kWh	52	0.1%	39	7.41	8.99	1.58	21.3%
50 to 75 kWh	102	0.2%	64	10.65	12.45	1.80	16.9%
75 to 100 kWh	325	0.7%	90	13.95	15.97	2.02	14.5%
100 to 150 kWh	1,745	3.8%	128	18.98	21.34	2.36	12.4%
150 to 200 kWh	3,503	7.7%	176	25.19	27.96	2.77	11.0%
200 to 250 kWh	4,929	10.9%	226	31.86	35.09	3.23	10.1%
250 to 300 kWh	5,590	12.3%	277	38.69	42.37	3.68	9.5%
300 to 350 kWh	5,361	11.8%	329	46.02	50.17	4.15	9.0%
350 to 400 kWh	4,853	10.7%	383	54.21	58.78	4.57	8.4%
400 to 450 kWh	4,035	8.9%	435	62.88	67.73	4.85	7.7%
450 to 500 kWh	3,153	6.9%	487	72.34	77.31	4.97	6.9%
500 to 600 kWh	4,263	9.4%	560	86.32	91.17	4.85	5.6%
600 to 700 kWh	2,600	5.7%	653	104.67	109.10	4.43	4.2%
700 to 800 kWh	1,470	3.2%	734	120.99	124.94	3.95	3.3%
800 to 900 kWh	938	2.1%	826	139.53	142.92	3.39	2.4%
900 to 1000 kWh	632	1.4%	909	156.43	159.28	2.85	1.8%
1000 to 1500 kWh	1,364	3.0%	1,124	199.82	201.26	1.44	0.7%
1500 to 2000 kWh	331	0.7%	1,618	299.79	297.97	(1.82)	-0.6%
2000 to 3000 kWh	123	0.3%	2,217	419.78	413.89	(5.89)	-1.4%
>= 3000 kWh	16	0.0%	13,723	3,127.30	3,060.87	(66.43)	-2.1%
Total	45,406	100.0%	430	66.37	70.19	3.82	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	3.86	5.19	1.33	34.5%
25 to 50 kWh	53	0.1%	42	7.22	8.74	1.52	21.1%
50 to 75 kWh	103	0.2%	65	9.90	11.57	1.67	16.9%
75 to 100 kWh	325	0.7%	89	12.61	14.44	1.83	14.5%
100 to 150 kWh	1,746	3.8%	130	17.26	19.36	2.10	12.2%
150 to 200 kWh	3,509	7.7%	178	22.83	25.25	2.42	10.6%
200 to 250 kWh	4,932	10.9%	226	28.22	30.94	2.72	9.6%
250 to 300 kWh	5,591	12.3%	273	33.62	36.65	3.03	9.0%
300 to 350 kWh	5,365	11.8%	320	38.94	42.29	3.35	8.6%
350 to 400 kWh	4,853	10.7%	367	44.38	48.05	3.67	8.3%
400 to 450 kWh	4,036	8.9%	412	49.77	53.77	4.00	8.0%
450 to 500 kWh	3,156	6.9%	461	55.57	59.92	4.35	7.8%
500 to 600 kWh	4,266	9.4%	531	64.33	69.20	4.87	7.6%
600 to 700 kWh	2,602	5.7%	640	79.10	84.77	5.67	7.2%
700 to 800 kWh	1,472	3.2%	759	97.18	103.38	6.20	6.4%
800 to 900 kWh	938	2.1%	865	114.73	120.87	6.14	5.4%
900 to 1000 kWh	635	1.4%	983	135.30	140.87	5.57	4.1%
1000 to 1500 kWh	1,365	3.0%	1,247	182.30	186.01	3.71	2.0%
1500 to 2000 kWh	332	0.7%	1,786	278.31	278.02	(0.29)	-0.1%
2000 to 3000 kWh	123	0.3%	2,421	391.55	386.38	(5.17)	-1.3%
>= 3000 kWh	16	0.0%	3,783	635.87	620.12	(15.75)	-2.5%
Total	45,439	100.0%	424	54.14	57.81	3.68	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	3.71	5.03	1.32	35.6%
25 to 50 kWh	53	0.1%	40	7.31	8.86	1.55	21.2%
50 to 75 kWh	103	0.2%	64	10.27	12.01	1.74	16.9%
75 to 100 kWh	325	0.7%	89	13.29	15.21	1.92	14.4%
100 to 150 kWh	1,746	3.8%	129	18.12	20.35	2.23	12.3%
150 to 200 kWh	3,509	7.7%	177	24.01	26.61	2.60	10.8%
200 to 250 kWh	4,932	10.9%	226	30.04	33.02	2.98	9.9%
250 to 300 kWh	5,591	12.3%	275	36.16	39.52	3.36	9.3%
300 to 350 kWh	5,365	11.8%	325	42.48	46.23	3.75	8.8%
350 to 400 kWh	4,853	10.7%	375	49.29	53.42	4.13	8.4%
400 to 450 kWh	4,036	8.9%	424	56.33	60.75	4.42	7.8%
450 to 500 kWh	3,156	6.9%	474	63.95	68.61	4.66	7.3%
500 to 600 kWh	4,266	9.4%	546	75.32	80.19	4.87	6.5%
600 to 700 kWh	2,602	5.7%	646	91.89	96.94	5.05	5.5%
700 to 800 kWh	1,472	3.2%	747	109.09	114.16	5.07	4.6%
800 to 900 kWh	938	2.1%	845	127.14	131.91	4.77	3.8%
900 to 1000 kWh	635	1.4%	946	145.86	150.08	4.22	2.9%
1000 to 1500 kWh	1,365	3.0%	1,185	191.07	193.64	2.57	1.3%
1500 to 2000 kWh	332	0.7%	1,702	289.06	288.00	(1.06)	-0.4%
2000 to 3000 kWh	123	0.3%	2,319	405.66	400.13	(5.53)	-1.4%
>= 3000 kWh	16	0.0%	8,753	1,881.59	1,840.50	(41.09)	-2.2%
Total	45,439	100.0%	427	60.26	64.01	3.75	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	3.23	4.53	1.30	40.2%
25 to 50 kWh	51	0.1%	39	7.43	9.01	1.58	21.3%
50 to 75 kWh	181	0.5%	64	10.68	12.48	1.80	16.9%
75 to 100 kWh	490	1.4%	88	13.69	15.70	2.01	14.7%
100 to 150 kWh	2,592	7.3%	124	18.42	20.75	2.33	12.6%
150 to 200 kWh	4,528	12.7%	168	24.10	26.81	2.71	11.2%
200 to 250 kWh	5,489	15.4%	214	30.19	33.32	3.13	10.4%
250 to 300 kWh	5,252	14.8%	262	36.59	40.21	3.62	9.9%
300 to 350 kWh	4,261	12.0%	310	43.41	47.61	4.20	9.7%
350 to 400 kWh	3,335	9.4%	359	51.17	55.95	4.78	9.3%
400 to 450 kWh	2,480	7.0%	403	59.21	64.21	5.00	8.4%
450 to 500 kWh	1,731	4.9%	455	69.14	74.11	4.97	7.2%
500 to 600 kWh	2,225	6.3%	514	80.75	85.49	4.74	5.9%
600 to 700 kWh	1,192	3.4%	610	99.94	104.16	4.22	4.2%
700 to 800 kWh	693	1.9%	695	116.91	120.62	3.71	3.2%
800 to 900 kWh	408	1.1%	783	134.80	137.94	3.14	2.3%
900 to 1000 kWh	219	0.6%	853	148.76	151.44	2.68	1.8%
1000 to 1500 kWh	335	0.9%	1,059	189.95	191.26	1.31	0.7%
1500 to 2000 kWh	52	0.1%	1,525	283.54	281.75	(1.79)	-0.6%
2000 to 3000 kWh	19	0.1%	2,094	398.05	392.44	(5.61)	-1.4%
>= 3000 kWh	1	0.0%	3,708	691.67	674.00	(17.67)	-2.6%
Total	35,550	100.0%	319	47.82	51.50	3.68	7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	3.90	5.23	1.33	34.1%
25 to 50 kWh	51	0.1%	44	7.45	8.98	1.53	20.5%
50 to 75 kWh	181	0.5%	66	10.03	11.71	1.68	16.7%
75 to 100 kWh	490	1.4%	91	12.91	14.76	1.85	14.3%
100 to 150 kWh	2,593	7.3%	134	17.77	19.89	2.12	11.9%
150 to 200 kWh	4,528	12.7%	185	23.56	26.02	2.46	10.4%
200 to 250 kWh	5,490	15.4%	237	29.49	32.30	2.81	9.5%
250 to 300 kWh	5,253	14.8%	286	35.20	38.35	3.15	8.9%
300 to 350 kWh	4,261	12.0%	338	41.21	44.74	3.53	8.6%
350 to 400 kWh	3,337	9.4%	389	47.23	51.16	3.93	8.3%
400 to 450 kWh	2,480	7.0%	443	53.91	58.30	4.39	8.1%
450 to 500 kWh	1,733	4.9%	492	60.10	64.93	4.83	8.0%
500 to 600 kWh	2,228	6.3%	576	71.64	77.27	5.63	7.9%
600 to 700 kWh	1,194	3.4%	682	88.14	94.42	6.28	7.1%
700 to 800 kWh	694	2.0%	800	108.08	114.14	6.06	5.6%
800 to 900 kWh	408	1.1%	909	127.45	132.90	5.45	4.3%
900 to 1000 kWh	219	0.6%	1,042	150.97	155.48	4.51	3.0%
1000 to 1500 kWh	336	0.9%	1,279	193.38	196.12	2.74	1.4%
1500 to 2000 kWh	55	0.2%	1,782	283.00	281.99	(1.01)	-0.4%
2000 to 3000 kWh	19	0.1%	2,449	401.63	395.57	(6.06)	-1.5%
>= 3000 kWh	1	0.0%	3,336	561.13	548.34	(12.79)	-2.3%
Total	35,567	100.0%	353	44.78	48.31	3.53	7.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	3.58	4.89	1.31	36.6%
25 to 50 kWh	51	0.1%	41	7.44	9.00	1.56	21.0%
50 to 75 kWh	181	0.5%	65	10.35	12.10	1.75	16.9%
75 to 100 kWh	490	1.4%	90	13.30	15.23	1.93	14.5%
100 to 150 kWh	2,593	7.3%	129	18.09	20.32	2.23	12.3%
150 to 200 kWh	4,528	12.7%	176	23.83	26.41	2.58	10.8%
200 to 250 kWh	5,490	15.4%	225	29.84	32.81	2.97	10.0%
250 to 300 kWh	5,253	14.8%	274	35.89	39.28	3.39	9.4%
300 to 350 kWh	4,261	12.0%	324	42.31	46.18	3.87	9.1%
350 to 400 kWh	3,337	9.4%	374	49.20	53.56	4.36	8.9%
400 to 450 kWh	2,480	7.0%	423	56.56	61.26	4.70	8.3%
450 to 500 kWh	1,733	4.9%	474	64.62	69.52	4.90	7.6%
500 to 600 kWh	2,228	6.3%	545	76.19	81.38	5.19	6.8%
600 to 700 kWh	1,194	3.4%	646	94.04	99.29	5.25	5.6%
700 to 800 kWh	694	2.0%	747	112.49	117.38	4.89	4.3%
800 to 900 kWh	408	1.1%	846	131.13	135.42	4.29	3.3%
900 to 1000 kWh	219	0.6%	947	149.87	153.46	3.59	2.4%
1000 to 1500 kWh	336	0.9%	1,169	191.66	193.68	2.02	1.1%
1500 to 2000 kWh	55	0.2%	1,655	283.27	281.87	(1.40)	-0.5%
2000 to 3000 kWh	19	0.1%	2,270	399.84	394.00	(5.84)	-1.5%
>= 3000 kWh	1	0.0%	3,522	626.40	611.17	(15.23)	-2.4%
Total	35,567	100.0%	336	46.32	49.93	3.61	7.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	2.53	3.78	1.25	49.4%
25 to 50 kWh	1	0.4%	42	7.74	9.35	1.61	20.8%
50 to 75 kWh	4	1.7%	73	11.53	13.40	1.87	16.2%
75 to 100 kWh	2	0.8%	72	11.46	13.32	1.86	16.2%
100 to 150 kWh	4	1.7%	138	20.14	22.58	2.44	12.1%
150 to 200 kWh	4	1.7%	175	24.19	26.95	2.76	11.4%
200 to 250 kWh	6	2.5%	145	20.88	23.38	2.50	12.0%
250 to 300 kWh	3	1.3%	239	33.15	36.47	3.32	10.0%
300 to 350 kWh	6	2.5%	299	40.57	44.41	3.84	9.5%
350 to 400 kWh	6	2.5%	392	54.58	59.29	4.71	8.6%
400 to 450 kWh	11	4.6%	443	61.46	66.64	5.18	8.4%
450 to 500 kWh	7	2.9%	593	84.19	90.16	5.97	7.1%
500 to 600 kWh	20	8.4%	608	87.91	93.87	5.96	6.8%
600 to 700 kWh	19	8.0%	752	111.93	117.81	5.88	5.3%
700 to 800 kWh	27	11.3%	863	129.73	136.22	6.49	5.0%
800 to 900 kWh	26	10.9%	978	151.23	157.51	6.28	4.2%
900 to 1000 kWh	19	8.0%	1,093	171.54	177.54	6.00	3.5%
1000 to 1500 kWh	59	24.8%	1,444	242.43	246.67	4.24	1.7%
1500 to 2000 kWh	10	4.2%	1,842	324.85	326.87	2.02	0.6%
2000 to 3000 kWh	2	0.8%	3,046	568.96	563.02	(5.94)	-1.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	149.53	154.38	4.84	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	2.97	4.25	1.28	43.1%
25 to 50 kWh	1	0.4%	51	8.21	9.78	1.57	19.1%
50 to 75 kWh	4	1.7%	51	8.28	9.86	1.58	19.1%
75 to 100 kWh	2	0.8%	105	14.22	16.15	1.93	13.6%
100 to 150 kWh	4	1.7%	122	16.21	18.24	2.03	12.5%
150 to 200 kWh	4	1.7%	182	22.73	25.14	2.41	10.6%
200 to 250 kWh	6	2.5%	319	39.61	42.85	3.24	8.2%
250 to 300 kWh	3	1.3%	326	41.41	44.54	3.13	7.6%
300 to 350 kWh	6	2.5%	352	43.52	47.05	3.53	8.1%
350 to 400 kWh	6	2.5%	358	43.33	46.96	3.63	8.4%
400 to 450 kWh	11	4.6%	416	49.37	53.36	3.99	8.1%
450 to 500 kWh	7	2.9%	371	44.91	48.59	3.68	8.2%
500 to 600 kWh	20	8.4%	482	58.57	62.87	4.30	7.3%
600 to 700 kWh	19	8.0%	553	67.87	72.54	4.67	6.9%
700 to 800 kWh	27	11.3%	631	76.77	81.97	5.20	6.8%
800 to 900 kWh	26	10.9%	723	88.97	94.41	5.44	6.1%
900 to 1000 kWh	19	8.0%	794	97.99	103.82	5.83	5.9%
1000 to 1500 kWh	59	24.8%	988	128.77	134.71	5.94	4.6%
1500 to 2000 kWh	10	4.2%	1,424	203.24	207.28	4.04	2.0%
2000 to 3000 kWh	2	0.8%	1,803	270.30	271.44	1.14	0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	87.61	92.37	4.76	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	2.75	4.02	1.27	46.2%
25 to 50 kWh	1	0.4%	47	7.98	9.57	1.59	19.9%
50 to 75 kWh	4	1.7%	62	9.91	11.63	1.72	17.4%
75 to 100 kWh	2	0.8%	88	12.84	14.73	1.89	14.7%
100 to 150 kWh	4	1.7%	130	18.17	20.41	2.24	12.3%
150 to 200 kWh	4	1.7%	178	23.46	26.05	2.59	11.0%
200 to 250 kWh	6	2.5%	232	30.25	33.12	2.87	9.5%
250 to 300 kWh	3	1.3%	282	37.28	40.50	3.22	8.6%
300 to 350 kWh	6	2.5%	325	42.02	45.71	3.69	8.8%
350 to 400 kWh	6	2.5%	375	48.96	53.12	4.16	8.5%
400 to 450 kWh	11	4.6%	430	55.42	60.00	4.58	8.3%
450 to 500 kWh	7	2.9%	482	64.55	69.38	4.83	7.5%
500 to 600 kWh	20	8.4%	545	73.24	78.37	5.13	7.0%
600 to 700 kWh	19	8.0%	652	89.90	95.18	5.28	5.9%
700 to 800 kWh	27	11.3%	748	103.33	109.18	5.85	5.7%
800 to 900 kWh	26	10.9%	851	120.10	125.96	5.86	4.9%
900 to 1000 kWh	19	8.0%	943	134.76	140.68	5.92	4.4%
1000 to 1500 kWh	59	24.8%	1,217	185.84	190.93	5.09	2.7%
1500 to 2000 kWh	10	4.2%	1,633	264.04	267.07	3.03	1.1%
2000 to 3000 kWh	2	0.8%	2,424	419.63	417.23	(2.40)	-0.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	118.64	123.44	4.81	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	3.40	4.71	1.31	38.5%
25 to 50 kWh	3	0.5%	48	8.65	10.32	1.67	19.3%
50 to 75 kWh	3	0.5%	62	10.17	11.95	1.78	17.5%
75 to 100 kWh	4	0.6%	89	13.62	15.63	2.01	14.8%
100 to 150 kWh	3	0.5%	94	14.28	16.33	2.05	14.4%
150 to 200 kWh	4	0.6%	180	25.72	28.53	2.81	10.9%
200 to 250 kWh	11	1.7%	198	27.97	30.94	2.97	10.6%
250 to 300 kWh	11	1.7%	222	30.79	33.95	3.16	10.3%
300 to 350 kWh	14	2.1%	293	39.97	43.75	3.78	9.5%
350 to 400 kWh	20	3.0%	358	49.12	53.50	4.38	8.9%
400 to 450 kWh	22	3.3%	367	50.43	54.77	4.34	8.6%
450 to 500 kWh	28	4.2%	435	58.88	63.82	4.94	8.4%
500 to 600 kWh	57	8.6%	507	69.80	75.26	5.46	7.8%
600 to 700 kWh	54	8.2%	599	83.37	89.44	6.07	7.3%
700 to 800 kWh	60	9.1%	667	95.05	101.34	6.29	6.6%
800 to 900 kWh	61	9.3%	771	112.95	119.49	6.54	5.8%
900 to 1000 kWh	58	8.8%	827	123.20	129.54	6.34	5.1%
1000 to 1500 kWh	171	25.9%	1,130	183.73	188.66	4.93	2.7%
1500 to 2000 kWh	50	7.6%	1,636	285.92	287.60	1.68	0.6%
2000 to 3000 kWh	15	2.3%	2,245	407.31	404.92	(2.39)	-0.6%
>= 3000 kWh	2	0.3%	3,043	557.14	548.97	(8.17)	-1.5%
Total	659	100.0%	833	131.09	135.86	4.77	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	3.66	4.97	1.31	35.8%
25 to 50 kWh	3	0.5%	26	5.46	6.88	1.42	26.0%
50 to 75 kWh	3	0.5%	69	10.25	11.95	1.70	16.6%
75 to 100 kWh	4	0.6%	85	12.05	13.84	1.79	14.9%
100 to 150 kWh	3	0.5%	162	20.62	22.91	2.29	11.1%
150 to 200 kWh	4	0.6%	194	24.38	26.88	2.50	10.3%
200 to 250 kWh	11	1.7%	257	31.74	34.67	2.93	9.2%
250 to 300 kWh	11	1.7%	333	40.25	43.66	3.41	8.5%
300 to 350 kWh	14	2.1%	359	43.06	46.63	3.57	8.3%
350 to 400 kWh	20	3.0%	393	46.77	50.58	3.81	8.1%
400 to 450 kWh	22	3.3%	477	57.61	61.88	4.27	7.4%
450 to 500 kWh	28	4.2%	522	61.93	66.56	4.63	7.5%
500 to 600 kWh	57	8.6%	606	71.87	77.01	5.14	7.2%
600 to 700 kWh	54	8.2%	700	83.26	88.98	5.72	6.9%
700 to 800 kWh	60	9.1%	828	99.79	106.09	6.30	6.3%
800 to 900 kWh	61	9.3%	924	111.97	118.83	6.86	6.1%
900 to 1000 kWh	58	8.8%	1,088	135.12	142.68	7.56	5.6%
1000 to 1500 kWh	171	25.9%	1,288	167.47	174.73	7.26	4.3%
1500 to 2000 kWh	50	7.6%	1,826	259.02	263.62	4.60	1.8%
2000 to 3000 kWh	15	2.3%	2,271	338.81	339.91	1.10	0.3%
>= 3000 kWh	2	0.3%	3,531	560.85	552.55	(8.30)	-1.5%
Total	659	100.0%	972	125.42	131.15	5.72	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	3.53	4.84	1.31	37.1%
25 to 50 kWh	3	0.5%	37	7.05	8.60	1.55	22.0%
50 to 75 kWh	3	0.5%	65	10.21	11.95	1.74	17.0%
75 to 100 kWh	4	0.6%	87	12.84	14.74	1.90	14.8%
100 to 150 kWh	3	0.5%	128	17.45	19.62	2.17	12.4%
150 to 200 kWh	4	0.6%	187	25.05	27.71	2.66	10.6%
200 to 250 kWh	11	1.7%	228	29.86	32.80	2.94	9.8%
250 to 300 kWh	11	1.7%	277	35.52	38.81	3.29	9.3%
300 to 350 kWh	14	2.1%	326	41.51	45.19	3.68	8.9%
350 to 400 kWh	20	3.0%	376	47.95	52.05	4.10	8.6%
400 to 450 kWh	22	3.3%	422	54.02	58.33	4.31	8.0%
450 to 500 kWh	28	4.2%	478	60.39	65.18	4.79	7.9%
500 to 600 kWh	57	8.6%	557	70.83	76.13	5.30	7.5%
600 to 700 kWh	54	8.2%	649	83.32	89.21	5.89	7.1%
700 to 800 kWh	60	9.1%	747	97.42	103.71	6.29	6.5%
800 to 900 kWh	61	9.3%	848	112.46	119.16	6.70	6.0%
900 to 1000 kWh	58	8.8%	957	129.16	136.11	6.95	5.4%
1000 to 1500 kWh	171	25.9%	1,209	175.60	181.69	6.09	3.5%
1500 to 2000 kWh	50	7.6%	1,730	272.54	275.67	3.13	1.1%
2000 to 3000 kWh	15	2.3%	2,258	373.06	372.41	(0.65)	-0.2%
>= 3000 kWh	2	0.3%	3,287	559.00	550.76	(8.24)	-1.5%
Total	659	100.0%	902	128.26	133.51	5.25	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.85	6.17	1.32	27.2%
25 to 50 kWh	486	0.2%	38	8.84	10.38	1.54	17.4%
50 to 75 kWh	1,522	0.5%	65	12.55	14.30	1.75	13.9%
75 to 100 kWh	3,847	1.4%	90	15.98	17.92	1.94	12.1%
100 to 150 kWh	17,057	6.0%	128	21.20	23.44	2.24	10.6%
150 to 200 kWh	26,819	9.4%	176	27.83	30.43	2.60	9.3%
200 to 250 kWh	31,961	11.3%	225	34.64	37.63	2.99	8.6%
250 to 300 kWh	32,373	11.4%	275	41.83	45.21	3.38	8.1%
300 to 350 kWh	29,507	10.4%	327	49.47	53.22	3.75	7.6%
350 to 400 kWh	26,046	9.2%	379	57.82	61.79	3.97	6.9%
400 to 450 kWh	21,773	7.7%	430	66.70	70.72	4.02	6.0%
450 to 500 kWh	17,872	6.3%	484	76.64	80.56	3.92	5.1%
500 to 600 kWh	26,056	9.2%	558	90.84	94.51	3.67	4.0%
600 to 700 kWh	16,675	5.9%	661	110.78	114.05	3.27	3.0%
700 to 800 kWh	10,468	3.7%	763	130.63	133.47	2.84	2.2%
800 to 900 kWh	6,760	2.4%	868	150.94	153.35	2.41	1.6%
900 to 1000 kWh	4,376	1.5%	973	171.43	173.42	1.99	1.2%
1000 to 1500 kWh	7,966	2.8%	1,212	218.14	219.13	0.99	0.5%
1500 to 2000 kWh	1,444	0.5%	1,737	320.19	318.92	(1.27)	-0.4%
2000 to 3000 kWh	496	0.2%	2,377	442.52	438.19	(4.33)	-1.0%
>= 3000 kWh	65	0.0%	6,124	1,265.52	1,247.77	(17.75)	-1.4%
Total	283,819	100.0%	417	67.99	71.17	3.18	4.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	5.36	6.68	1.32	24.6%
25 to 50 kWh	504	0.2%	43	8.86	10.35	1.49	16.8%
50 to 75 kWh	1,524	0.5%	65	11.53	13.14	1.61	14.0%
75 to 100 kWh	3,853	1.4%	89	14.43	16.17	1.74	12.1%
100 to 150 kWh	17,070	6.0%	128	19.23	21.20	1.97	10.2%
150 to 200 kWh	26,837	9.4%	177	25.10	27.34	2.24	8.9%
200 to 250 kWh	31,980	11.3%	226	31.11	33.61	2.50	8.0%
250 to 300 kWh	32,387	11.4%	274	37.08	39.82	2.74	7.4%
300 to 350 kWh	29,524	10.4%	322	43.18	46.14	2.96	6.9%
350 to 400 kWh	26,061	9.2%	370	49.60	52.70	3.10	6.3%
400 to 450 kWh	21,785	7.7%	419	56.68	59.82	3.14	5.5%
450 to 500 kWh	17,887	6.3%	465	63.89	66.99	3.10	4.9%
500 to 600 kWh	26,072	9.2%	535	75.11	78.06	2.95	3.9%
600 to 700 kWh	16,690	5.9%	632	91.17	93.80	2.63	2.9%
700 to 800 kWh	10,482	3.7%	730	107.72	109.91	2.19	2.0%
800 to 900 kWh	6,765	2.4%	824	123.57	125.31	1.74	1.4%
900 to 1000 kWh	4,382	1.5%	920	139.75	141.02	1.27	0.9%
1000 to 1500 kWh	7,981	2.8%	1,145	177.64	177.85	0.21	0.1%
1500 to 2000 kWh	1,451	0.5%	1,651	262.83	260.64	(2.19)	-0.8%
2000 to 3000 kWh	498	0.2%	2,255	365.71	360.15	(5.56)	-1.5%
>= 3000 kWh	65	0.0%	3,461	572.35	559.82	(12.53)	-2.2%
Total	284,068	100.0%	404	57.37	59.91	2.54	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	5.11	6.43	1.32	25.8%
25 to 50 kWh	504	0.2%	40	8.85	10.37	1.52	17.2%
50 to 75 kWh	1,524	0.5%	65	12.04	13.72	1.68	14.0%
75 to 100 kWh	3,853	1.4%	89	15.20	17.05	1.85	12.2%
100 to 150 kWh	17,070	6.0%	128	20.22	22.32	2.10	10.4%
150 to 200 kWh	26,837	9.4%	176	26.46	28.88	2.42	9.1%
200 to 250 kWh	31,980	11.3%	225	32.87	35.62	2.75	8.4%
250 to 300 kWh	32,387	11.4%	275	39.46	42.52	3.06	7.8%
300 to 350 kWh	29,524	10.4%	325	46.33	49.68	3.35	7.2%
350 to 400 kWh	26,061	9.2%	374	53.71	57.24	3.53	6.6%
400 to 450 kWh	21,785	7.7%	424	61.69	65.27	3.58	5.8%
450 to 500 kWh	17,887	6.3%	474	70.27	73.78	3.51	5.0%
500 to 600 kWh	26,072	9.2%	546	82.97	86.29	3.32	4.0%
600 to 700 kWh	16,690	5.9%	647	100.98	103.93	2.95	2.9%
700 to 800 kWh	10,482	3.7%	747	119.17	121.69	2.52	2.1%
800 to 900 kWh	6,765	2.4%	846	137.26	139.34	2.08	1.5%
900 to 1000 kWh	4,382	1.5%	947	155.60	157.23	1.63	1.0%
1000 to 1500 kWh	7,981	2.8%	1,179	197.90	198.50	0.60	0.3%
1500 to 2000 kWh	1,451	0.5%	1,694	291.53	289.80	(1.73)	-0.6%
2000 to 3000 kWh	498	0.2%	2,316	404.15	399.20	(4.95)	-1.2%
>= 3000 kWh	65	0.0%	4,793	918.93	903.80	(15.13)	-1.6%
Total	284,068	100.0%	411	62.69	65.55	2.86	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.84	6.15	1.31	27.1%
25 to 50 kWh	169	0.1%	37	8.75	10.28	1.53	17.5%
50 to 75 kWh	469	0.3%	65	12.60	14.35	1.75	13.9%
75 to 100 kWh	1,188	0.9%	90	16.08	18.03	1.95	12.1%
100 to 150 kWh	5,604	4.0%	130	21.58	23.83	2.25	10.4%
150 to 200 kWh	10,057	7.2%	180	28.51	31.16	2.65	9.3%
200 to 250 kWh	13,323	9.6%	231	35.57	38.61	3.04	8.5%
250 to 300 kWh	14,698	10.5%	283	42.99	46.41	3.42	8.0%
300 to 350 kWh	14,237	10.2%	336	50.87	54.63	3.76	7.4%
350 to 400 kWh	13,378	9.6%	388	59.15	63.18	4.03	6.8%
400 to 450 kWh	11,689	8.4%	442	68.18	72.33	4.15	6.1%
450 to 500 kWh	9,931	7.1%	496	78.05	82.15	4.10	5.3%
500 to 600 kWh	14,878	10.7%	572	92.60	96.47	3.87	4.2%
600 to 700 kWh	9,991	7.2%	677	112.99	116.43	3.44	3.0%
700 to 800 kWh	6,344	4.5%	780	133.27	136.25	2.98	2.2%
800 to 900 kWh	4,154	3.0%	886	154.12	156.62	2.50	1.6%
900 to 1000 kWh	2,774	2.0%	993	175.20	177.23	2.03	1.2%
1000 to 1500 kWh	5,142	3.7%	1,227	221.12	222.12	1.00	0.5%
1500 to 2000 kWh	946	0.7%	1,754	324.25	322.92	(1.33)	-0.4%
2000 to 3000 kWh	336	0.2%	2,377	443.04	438.74	(4.30)	-1.0%
>= 3000 kWh	40	0.0%	7,745	1,645.79	1,623.54	(22.25)	-1.4%
Total	139,432	100.0%	471	77.20	80.49	3.29	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	5.13	6.44	1.31	25.5%
25 to 50 kWh	171	0.1%	41	8.70	10.18	1.48	17.0%
50 to 75 kWh	471	0.3%	64	11.51	13.11	1.60	13.9%
75 to 100 kWh	1,190	0.9%	88	14.40	16.14	1.74	12.1%
100 to 150 kWh	5,610	4.0%	126	18.99	20.94	1.95	10.3%
150 to 200 kWh	10,070	7.2%	173	24.66	26.87	2.21	9.0%
200 to 250 kWh	13,331	9.6%	221	30.45	32.92	2.47	8.1%
250 to 300 kWh	14,706	10.5%	267	36.17	38.88	2.71	7.5%
300 to 350 kWh	14,249	10.2%	314	41.95	44.88	2.93	7.0%
350 to 400 kWh	13,384	9.6%	361	48.13	51.22	3.09	6.4%
400 to 450 kWh	11,695	8.4%	407	54.65	57.81	3.16	5.8%
450 to 500 kWh	9,940	7.1%	453	61.56	64.71	3.15	5.1%
500 to 600 kWh	14,887	10.7%	521	72.30	75.34	3.04	4.2%
600 to 700 kWh	10,000	7.2%	617	88.04	90.83	2.79	3.2%
700 to 800 kWh	6,351	4.6%	714	104.38	106.76	2.38	2.3%
800 to 900 kWh	4,157	3.0%	806	120.02	121.95	1.93	1.6%
900 to 1000 kWh	2,778	2.0%	899	135.81	137.27	1.46	1.1%
1000 to 1500 kWh	5,153	3.7%	1,134	175.62	175.94	0.32	0.2%
1500 to 2000 kWh	950	0.7%	1,639	260.91	258.82	(2.09)	-0.8%
2000 to 3000 kWh	338	0.2%	2,264	367.16	361.61	(5.55)	-1.5%
>= 3000 kWh	40	0.0%	3,518	581.37	568.91	(12.46)	-2.1%
Total	139,555	100.0%	435	61.67	64.24	2.57	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.98	6.29	1.31	26.3%
25 to 50 kWh	171	0.1%	39	8.73	10.23	1.50	17.2%
50 to 75 kWh	471	0.3%	64	12.06	13.73	1.67	13.8%
75 to 100 kWh	1,190	0.9%	89	15.24	17.09	1.85	12.1%
100 to 150 kWh	5,610	4.0%	128	20.28	22.39	2.11	10.4%
150 to 200 kWh	10,070	7.2%	177	26.59	29.01	2.42	9.1%
200 to 250 kWh	13,331	9.6%	226	33.01	35.77	2.76	8.4%
250 to 300 kWh	14,706	10.5%	275	39.58	42.64	3.06	7.7%
300 to 350 kWh	14,249	10.2%	325	46.41	49.76	3.35	7.2%
350 to 400 kWh	13,384	9.6%	374	53.64	57.20	3.56	6.6%
400 to 450 kWh	11,695	8.4%	424	61.42	65.07	3.65	5.9%
450 to 500 kWh	9,940	7.1%	474	69.81	73.43	3.62	5.2%
500 to 600 kWh	14,887	10.7%	547	82.45	85.91	3.46	4.2%
600 to 700 kWh	10,000	7.2%	647	100.52	103.64	3.12	3.1%
700 to 800 kWh	6,351	4.6%	747	118.83	121.51	2.68	2.3%
800 to 900 kWh	4,157	3.0%	846	137.08	139.30	2.22	1.6%
900 to 1000 kWh	2,778	2.0%	946	155.52	157.26	1.74	1.1%
1000 to 1500 kWh	5,153	3.7%	1,181	198.38	199.04	0.66	0.3%
1500 to 2000 kWh	950	0.7%	1,697	292.59	290.88	(1.71)	-0.6%
2000 to 3000 kWh	338	0.2%	2,321	405.12	400.19	(4.93)	-1.2%
>= 3000 kWh	40	0.0%	5,632	1,113.58	1,096.23	(17.35)	-1.6%
Total	139,555	100.0%	453	69.45	72.38	2.93	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.84	6.15	1.31	27.1%
25 to 50 kWh	300	0.2%	38	8.92	10.46	1.54	17.3%
50 to 75 kWh	1,030	0.7%	65	12.53	14.27	1.74	13.9%
75 to 100 kWh	2,640	1.9%	89	15.93	17.87	1.94	12.2%
100 to 150 kWh	11,416	8.1%	126	21.03	23.25	2.22	10.6%
150 to 200 kWh	16,702	11.8%	173	27.42	30.00	2.58	9.4%
200 to 250 kWh	18,564	13.1%	220	33.98	36.94	2.96	8.7%
250 to 300 kWh	17,607	12.4%	269	40.87	44.22	3.35	8.2%
300 to 350 kWh	15,178	10.7%	318	48.19	51.91	3.72	7.7%
350 to 400 kWh	12,548	8.9%	368	56.42	60.33	3.91	6.9%
400 to 450 kWh	9,955	7.0%	416	65.02	68.87	3.85	5.9%
450 to 500 kWh	7,818	5.5%	468	74.93	78.61	3.68	4.9%
500 to 600 kWh	10,865	7.7%	539	88.66	92.04	3.38	3.8%
600 to 700 kWh	6,416	4.5%	637	107.67	110.60	2.93	2.7%
700 to 800 kWh	3,864	2.7%	737	127.20	129.68	2.48	1.9%
800 to 900 kWh	2,380	1.7%	836	146.38	148.41	2.03	1.4%
900 to 1000 kWh	1,408	1.0%	939	166.44	167.98	1.54	0.9%
1000 to 1500 kWh	2,358	1.7%	1,179	213.46	213.89	0.43	0.2%
1500 to 2000 kWh	379	0.3%	1,696	313.86	311.88	(1.98)	-0.6%
2000 to 3000 kWh	125	0.1%	2,398	448.00	442.73	(5.27)	-1.2%
>= 3000 kWh	22	0.0%	3,545	660.93	649.82	(11.11)	-1.7%
Total	141,705	100.0%	357	57.87	60.93	3.06	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	5.57	6.91	1.34	24.1%
25 to 50 kWh	316	0.2%	43	8.97	10.46	1.49	16.6%
50 to 75 kWh	1,030	0.7%	65	11.55	13.16	1.61	13.9%
75 to 100 kWh	2,644	1.9%	89	14.44	16.18	1.74	12.0%
100 to 150 kWh	11,423	8.1%	129	19.35	21.32	1.97	10.2%
150 to 200 kWh	16,707	11.8%	179	25.36	27.61	2.25	8.9%
200 to 250 kWh	18,575	13.1%	230	31.56	34.08	2.52	8.0%
250 to 300 kWh	17,613	12.4%	280	37.83	40.61	2.78	7.3%
300 to 350 kWh	15,181	10.7%	330	44.32	47.30	2.98	6.7%
350 to 400 kWh	12,557	8.9%	380	51.15	54.26	3.11	6.1%
400 to 450 kWh	9,960	7.0%	432	59.05	62.16	3.11	5.3%
450 to 500 kWh	7,823	5.5%	480	66.87	69.89	3.02	4.5%
500 to 600 kWh	10,871	7.7%	553	78.94	81.76	2.82	3.6%
600 to 700 kWh	6,421	4.5%	654	96.17	98.53	2.36	2.5%
700 to 800 kWh	3,871	2.7%	755	113.38	115.20	1.82	1.6%
800 to 900 kWh	2,382	1.7%	855	130.52	131.76	1.24	1.0%
900 to 1000 kWh	1,410	1.0%	957	148.03	148.65	0.62	0.4%
1000 to 1500 kWh	2,361	1.7%	1,164	183.71	183.11	(0.60)	-0.3%
1500 to 2000 kWh	382	0.3%	1,669	270.19	266.76	(3.43)	-1.3%
2000 to 3000 kWh	125	0.1%	2,214	363.05	356.58	(6.47)	-1.8%
>= 3000 kWh	22	0.0%	3,312	550.96	537.86	(13.10)	-2.4%
Total	141,824	100.0%	367	52.22	54.72	2.50	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	5.21	6.53	1.32	25.3%
25 to 50 kWh	316	0.2%	41	8.94	10.46	1.52	17.0%
50 to 75 kWh	1,030	0.7%	65	12.04	13.72	1.68	14.0%
75 to 100 kWh	2,644	1.9%	89	15.18	17.03	1.85	12.2%
100 to 150 kWh	11,423	8.1%	128	20.19	22.29	2.10	10.4%
150 to 200 kWh	16,707	11.8%	176	26.39	28.81	2.42	9.2%
200 to 250 kWh	18,575	13.1%	225	32.77	35.51	2.74	8.4%
250 to 300 kWh	17,613	12.4%	275	39.35	42.42	3.07	7.8%
300 to 350 kWh	15,181	10.7%	324	46.25	49.61	3.36	7.3%
350 to 400 kWh	12,557	8.9%	374	53.79	57.30	3.51	6.5%
400 to 450 kWh	9,960	7.0%	424	62.03	65.52	3.49	5.6%
450 to 500 kWh	7,823	5.5%	474	70.90	74.25	3.35	4.7%
500 to 600 kWh	10,871	7.7%	546	83.80	86.90	3.10	3.7%
600 to 700 kWh	6,421	4.5%	646	101.92	104.57	2.65	2.6%
700 to 800 kWh	3,871	2.7%	746	120.29	122.44	2.15	1.8%
800 to 900 kWh	2,382	1.7%	845	138.45	140.09	1.64	1.2%
900 to 1000 kWh	1,410	1.0%	948	157.24	158.32	1.08	0.7%
1000 to 1500 kWh	2,361	1.7%	1,172	198.59	198.50	(0.09)	0.0%
1500 to 2000 kWh	382	0.3%	1,683	292.01	289.31	(2.70)	-0.9%
2000 to 3000 kWh	125	0.1%	2,306	405.61	399.74	(5.87)	-1.4%
>= 3000 kWh	22	0.0%	3,428	605.94	593.84	(12.10)	-2.0%
Total	141,824	100.0%	362	55.04	57.83	2.78	5.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.94	6.26	1.32	26.7%
25 to 50 kWh	15	0.7%	35	8.55	10.07	1.52	17.8%
50 to 75 kWh	16	0.7%	66	12.62	14.37	1.75	13.9%
75 to 100 kWh	15	0.7%	83	14.91	16.79	1.88	12.6%
100 to 150 kWh	29	1.3%	112	19.15	21.25	2.10	11.0%
150 to 200 kWh	42	1.9%	164	26.07	28.58	2.51	9.6%
200 to 250 kWh	56	2.6%	194	30.32	33.06	2.74	9.0%
250 to 300 kWh	58	2.7%	259	39.29	42.54	3.25	8.3%
300 to 350 kWh	70	3.2%	294	44.29	47.76	3.47	7.8%
350 to 400 kWh	102	4.7%	365	54.88	58.84	3.96	7.2%
400 to 450 kWh	106	4.9%	407	60.68	64.88	4.20	6.9%
450 to 500 kWh	100	4.6%	457	68.38	72.84	4.46	6.5%
500 to 600 kWh	249	11.5%	520	78.73	83.39	4.66	5.9%
600 to 700 kWh	217	10.0%	636	98.61	103.43	4.82	4.9%
700 to 800 kWh	207	9.6%	710	111.96	116.77	4.81	4.3%
800 to 900 kWh	183	8.5%	826	133.89	138.52	4.63	3.5%
900 to 1000 kWh	158	7.3%	894	146.24	150.75	4.51	3.1%
1000 to 1500 kWh	372	17.2%	1,163	198.57	202.26	3.69	1.9%
1500 to 2000 kWh	102	4.7%	1,696	302.67	304.04	1.37	0.5%
2000 to 3000 kWh	32	1.5%	2,232	405.32	404.12	(1.20)	-0.3%
>= 3000 kWh	3	0.1%	3,426	628.99	622.48	(6.51)	-1.0%
Total	2,162	100.0%	731	120.11	123.99	3.88	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	5.16	6.47	1.31	25.4%
25 to 50 kWh	15	0.7%	37	8.16	9.61	1.45	17.8%
50 to 75 kWh	16	0.7%	62	11.21	12.81	1.60	14.3%
75 to 100 kWh	15	0.7%	96	15.12	16.90	1.78	11.8%
100 to 150 kWh	29	1.3%	136	20.32	22.25	1.93	9.5%
150 to 200 kWh	42	1.9%	191	26.70	29.01	2.31	8.7%
200 to 250 kWh	56	2.6%	256	35.17	37.70	2.53	7.2%
250 to 300 kWh	58	2.7%	286	38.33	41.09	2.76	7.2%
300 to 350 kWh	72	3.3%	354	47.08	50.12	3.04	6.5%
350 to 400 kWh	102	4.7%	383	50.74	53.90	3.16	6.2%
400 to 450 kWh	106	4.9%	440	58.34	61.65	3.31	5.7%
450 to 500 kWh	101	4.7%	492	65.31	68.79	3.48	5.3%
500 to 600 kWh	250	11.5%	579	77.84	81.36	3.52	4.5%
600 to 700 kWh	218	10.1%	667	90.73	94.26	3.53	3.9%
700 to 800 kWh	207	9.5%	785	108.96	112.36	3.40	3.1%
800 to 900 kWh	183	8.4%	867	121.09	124.50	3.41	2.8%
900 to 1000 kWh	158	7.3%	1,008	142.51	145.93	3.42	2.4%
1000 to 1500 kWh	373	17.2%	1,227	177.27	180.36	3.09	1.7%
1500 to 2000 kWh	102	4.7%	1,729	260.78	261.75	0.97	0.4%
2000 to 3000 kWh	32	1.5%	2,356	368.15	365.41	(2.74)	-0.7%
>= 3000 kWh	3	0.1%	3,801	608.99	599.78	(9.21)	-1.5%
Total	2,168	100.0%	784	111.04	114.02	2.98	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	5.05	6.37	1.32	26.1%
25 to 50 kWh	15	0.7%	36	8.36	9.84	1.48	17.7%
50 to 75 kWh	16	0.7%	64	11.91	13.59	1.68	14.1%
75 to 100 kWh	15	0.7%	89	15.02	16.85	1.83	12.2%
100 to 150 kWh	29	1.3%	124	19.73	21.75	2.02	10.2%
150 to 200 kWh	42	1.9%	177	26.39	28.80	2.41	9.1%
200 to 250 kWh	56	2.6%	225	32.74	35.38	2.64	8.1%
250 to 300 kWh	58	2.7%	272	38.81	41.82	3.01	7.8%
300 to 350 kWh	72	3.3%	324	45.69	48.95	3.26	7.1%
350 to 400 kWh	102	4.7%	374	52.81	56.37	3.56	6.7%
400 to 450 kWh	106	4.9%	423	59.51	63.27	3.76	6.3%
450 to 500 kWh	101	4.7%	475	66.85	70.82	3.97	5.9%
500 to 600 kWh	250	11.5%	550	78.28	82.38	4.10	5.2%
600 to 700 kWh	218	10.1%	652	94.67	98.84	4.17	4.4%
700 to 800 kWh	207	9.5%	747	110.46	114.57	4.11	3.7%
800 to 900 kWh	183	8.4%	847	127.50	131.52	4.02	3.2%
900 to 1000 kWh	158	7.3%	951	144.37	148.34	3.97	2.7%
1000 to 1500 kWh	373	17.2%	1,195	187.91	191.31	3.40	1.8%
1500 to 2000 kWh	102	4.7%	1,713	281.84	283.02	1.18	0.4%
2000 to 3000 kWh	32	1.5%	2,294	386.74	384.76	(1.98)	-0.5%
>= 3000 kWh	3	0.1%	3,613	618.99	611.13	(7.86)	-1.3%
Total	2,168	100.0%	757	115.54	118.97	3.43	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	5.05	6.37	1.32	26.1%
25 to 50 kWh	2	0.4%	26	7.34	8.80	1.46	19.9%
50 to 75 kWh	7	1.3%	67	12.69	14.45	1.76	13.9%
75 to 100 kWh	4	0.8%	93	16.32	18.28	1.96	12.0%
100 to 150 kWh	8	1.5%	134	22.30	24.59	2.29	10.3%
150 to 200 kWh	18	3.5%	177	27.96	30.56	2.60	9.3%
200 to 250 kWh	18	3.5%	199	31.12	33.92	2.80	9.0%
250 to 300 kWh	10	1.9%	250	37.44	40.60	3.16	8.4%
300 to 350 kWh	22	4.2%	321	48.67	52.31	3.64	7.5%
350 to 400 kWh	18	3.5%	376	56.38	60.47	4.09	7.3%
400 to 450 kWh	23	4.4%	456	69.81	74.29	4.48	6.4%
450 to 500 kWh	23	4.4%	569	88.85	93.50	4.65	5.2%
500 to 600 kWh	64	12.3%	618	96.46	101.53	5.07	5.3%
600 to 700 kWh	51	9.8%	761	121.15	126.17	5.02	4.1%
700 to 800 kWh	53	10.2%	854	136.66	142.04	5.38	3.9%
800 to 900 kWh	43	8.3%	1,021	168.24	173.31	5.07	3.0%
900 to 1000 kWh	36	6.9%	1,124	187.40	192.17	4.77	2.5%
1000 to 1500 kWh	94	18.1%	1,447	249.85	253.64	3.79	1.5%
1500 to 2000 kWh	17	3.3%	1,909	342.23	344.06	1.83	0.5%
2000 to 3000 kWh	3	0.6%	2,973	553.66	551.02	(2.64)	-0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	138.64	142.82	4.19	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.78	6.08	1.30	27.2%
25 to 50 kWh	2	0.4%	53	10.06	11.60	1.54	15.3%
50 to 75 kWh	7	1.3%	60	10.86	12.44	1.58	14.5%
75 to 100 kWh	4	0.8%	88	14.29	16.03	1.74	12.2%
100 to 150 kWh	8	1.5%	116	17.62	19.52	1.90	10.8%
150 to 200 kWh	18	3.5%	178	25.23	27.42	2.19	8.7%
200 to 250 kWh	18	3.5%	258	35.40	37.96	2.56	7.2%
250 to 300 kWh	10	1.9%	306	41.87	44.57	2.70	6.4%
300 to 350 kWh	22	4.2%	328	44.45	47.32	2.87	6.5%
350 to 400 kWh	18	3.5%	366	49.26	52.21	2.95	6.0%
400 to 450 kWh	24	4.6%	399	53.19	56.31	3.12	5.9%
450 to 500 kWh	23	4.4%	388	53.06	55.90	2.84	5.4%
500 to 600 kWh	64	12.3%	479	65.60	68.63	3.03	4.6%
600 to 700 kWh	51	9.8%	538	74.01	77.19	3.18	4.3%
700 to 800 kWh	53	10.2%	646	89.05	92.40	3.35	3.8%
800 to 900 kWh	43	8.3%	679	92.13	95.93	3.80	4.1%
900 to 1000 kWh	36	6.9%	771	107.00	110.52	3.52	3.3%
1000 to 1500 kWh	94	18.0%	963	136.75	140.24	3.49	2.6%
1500 to 2000 kWh	17	3.3%	1,426	215.66	216.82	1.16	0.5%
2000 to 3000 kWh	3	0.6%	1,865	288.61	287.82	(0.79)	-0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	84.62	87.66	3.04	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.91	6.23	1.32	26.9%
25 to 50 kWh	2	0.4%	40	8.70	10.20	1.50	17.2%
50 to 75 kWh	7	1.3%	63	11.77	13.44	1.67	14.2%
75 to 100 kWh	4	0.8%	91	15.30	17.15	1.85	12.1%
100 to 150 kWh	8	1.5%	125	19.96	22.06	2.10	10.5%
150 to 200 kWh	18	3.5%	177	26.59	28.99	2.40	9.0%
200 to 250 kWh	18	3.5%	228	33.26	35.94	2.68	8.1%
250 to 300 kWh	10	1.9%	278	39.66	42.58	2.92	7.4%
300 to 350 kWh	22	4.2%	324	46.57	49.83	3.26	7.0%
350 to 400 kWh	18	3.5%	371	52.82	56.34	3.52	6.7%
400 to 450 kWh	24	4.6%	428	61.47	65.27	3.80	6.2%
450 to 500 kWh	23	4.4%	479	71.02	74.77	3.75	5.3%
500 to 600 kWh	64	12.3%	548	81.05	85.10	4.05	5.0%
600 to 700 kWh	51	9.8%	650	97.58	101.68	4.10	4.2%
700 to 800 kWh	53	10.2%	750	112.97	117.34	4.37	3.9%
800 to 900 kWh	43	8.3%	850	130.19	134.62	4.43	3.4%
900 to 1000 kWh	36	6.9%	948	147.20	151.34	4.14	2.8%
1000 to 1500 kWh	94	18.0%	1,207	193.75	197.40	3.65	1.9%
1500 to 2000 kWh	17	3.3%	1,668	278.94	280.44	1.50	0.5%
2000 to 3000 kWh	3	0.6%	2,419	421.14	419.42	(1.72)	-0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	111.66	115.27	3.61	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.82	6.13	1.31	27.2%
25 to 50 kWh	117	0.1%	36	8.68	10.21	1.53	17.6%
50 to 75 kWh	367	0.4%	65	12.64	14.39	1.75	13.8%
75 to 100 kWh	863	0.9%	91	16.12	18.07	1.95	12.1%
100 to 150 kWh	3,859	4.1%	131	21.69	23.95	2.26	10.4%
150 to 200 kWh	6,554	7.0%	182	28.81	31.47	2.66	9.2%
200 to 250 kWh	8,394	8.9%	233	35.86	38.90	3.04	8.5%
250 to 300 kWh	9,108	9.7%	286	43.37	46.78	3.41	7.9%
300 to 350 kWh	8,876	9.4%	340	51.29	55.01	3.72	7.3%
350 to 400 kWh	8,525	9.1%	391	59.36	63.29	3.93	6.6%
400 to 450 kWh	7,654	8.1%	445	68.42	72.42	4.00	5.8%
450 to 500 kWh	6,778	7.2%	500	78.40	82.31	3.91	5.0%
500 to 600 kWh	10,615	11.3%	577	93.18	96.84	3.66	3.9%
600 to 700 kWh	7,391	7.9%	685	114.36	117.58	3.22	2.8%
700 to 800 kWh	4,874	5.2%	794	135.78	138.52	2.74	2.0%
800 to 900 kWh	3,216	3.4%	904	157.38	159.64	2.26	1.4%
900 to 1000 kWh	2,142	2.3%	1,018	179.90	181.65	1.75	1.0%
1000 to 1500 kWh	3,778	4.0%	1,264	228.30	228.94	0.64	0.3%
1500 to 2000 kWh	615	0.7%	1,827	338.41	336.48	(1.93)	-0.6%
2000 to 3000 kWh	213	0.2%	2,469	459.81	454.77	(5.04)	-1.1%
>= 3000 kWh	24	0.0%	3,759	702.40	691.05	(11.35)	-1.6%
Total	94,026	100.0%	491	80.59	83.74	3.15	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	5.11	6.42	1.31	25.6%
25 to 50 kWh	118	0.1%	41	8.69	10.17	1.48	17.0%
50 to 75 kWh	368	0.4%	64	11.50	13.09	1.59	13.8%
75 to 100 kWh	865	0.9%	88	14.38	16.12	1.74	12.1%
100 to 150 kWh	3,864	4.1%	125	18.82	20.76	1.94	10.3%
150 to 200 kWh	6,561	7.0%	170	24.34	26.53	2.19	9.0%
200 to 250 kWh	8,399	8.9%	218	30.17	32.60	2.43	8.1%
250 to 300 kWh	9,115	9.7%	264	35.87	38.52	2.65	7.4%
300 to 350 kWh	8,884	9.4%	310	41.75	44.59	2.84	6.8%
350 to 400 kWh	8,531	9.1%	357	48.18	51.12	2.94	6.1%
400 to 450 kWh	7,659	8.1%	404	55.11	58.03	2.92	5.3%
450 to 500 kWh	6,784	7.2%	450	62.32	65.12	2.80	4.5%
500 to 600 kWh	10,621	11.3%	517	73.55	76.05	2.50	3.4%
600 to 700 kWh	7,398	7.9%	609	89.20	91.22	2.02	2.3%
700 to 800 kWh	4,879	5.2%	700	104.68	106.21	1.53	1.5%
800 to 900 kWh	3,219	3.4%	789	119.77	120.81	1.04	0.9%
900 to 1000 kWh	2,143	2.3%	874	134.31	134.88	0.57	0.4%
1000 to 1500 kWh	3,788	4.0%	1,094	171.87	171.21	(0.66)	-0.4%
1500 to 2000 kWh	618	0.7%	1,560	251.69	248.42	(3.27)	-1.3%
2000 to 3000 kWh	215	0.2%	2,174	356.06	349.33	(6.73)	-1.9%
>= 3000 kWh	24	0.0%	3,342	555.53	542.25	(13.28)	-2.4%
Total	94,116	100.0%	440	63.53	65.74	2.21	3.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.96	6.28	1.32	26.6%
25 to 50 kWh	118	0.1%	39	8.69	10.19	1.50	17.3%
50 to 75 kWh	368	0.4%	64	12.07	13.74	1.67	13.8%
75 to 100 kWh	865	0.9%	90	15.25	17.10	1.85	12.1%
100 to 150 kWh	3,864	4.1%	128	20.25	22.36	2.11	10.4%
150 to 200 kWh	6,561	7.0%	176	26.57	29.00	2.43	9.1%
200 to 250 kWh	8,399	8.9%	226	33.01	35.75	2.74	8.3%
250 to 300 kWh	9,115	9.7%	275	39.62	42.65	3.03	7.6%
300 to 350 kWh	8,884	9.4%	325	46.52	49.80	3.28	7.1%
350 to 400 kWh	8,531	9.1%	374	53.77	57.21	3.44	6.4%
400 to 450 kWh	7,659	8.1%	425	61.77	65.23	3.46	5.6%
450 to 500 kWh	6,784	7.2%	475	70.36	73.72	3.36	4.8%
500 to 600 kWh	10,621	11.3%	547	83.37	86.45	3.08	3.7%
600 to 700 kWh	7,398	7.9%	647	101.78	104.40	2.62	2.6%
700 to 800 kWh	4,879	5.2%	747	120.23	122.37	2.14	1.8%
800 to 900 kWh	3,219	3.4%	846	138.60	140.24	1.64	1.2%
900 to 1000 kWh	2,143	2.3%	946	157.12	158.28	1.16	0.7%
1000 to 1500 kWh	3,788	4.0%	1,179	200.09	200.08	(0.01)	0.0%
1500 to 2000 kWh	618	0.7%	1,694	295.07	292.47	(2.60)	-0.9%
2000 to 3000 kWh	215	0.2%	2,322	408.00	402.11	(5.89)	-1.4%
>= 3000 kWh	24	0.0%	3,550	628.96	616.65	(12.31)	-2.0%
Total	94,116	100.0%	465	72.07	74.75	2.68	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.87	6.19	1.32	27.1%
25 to 50 kWh	249	0.2%	38	8.90	10.44	1.54	17.3%
50 to 75 kWh	849	0.8%	65	12.54	14.29	1.75	14.0%
75 to 100 kWh	2,150	2.0%	90	15.99	17.93	1.94	12.1%
100 to 150 kWh	8,824	8.3%	127	21.11	23.34	2.23	10.6%
150 to 200 kWh	12,174	11.5%	175	27.64	30.24	2.60	9.4%
200 to 250 kWh	13,075	12.3%	223	34.26	37.22	2.96	8.6%
250 to 300 kWh	12,355	11.6%	272	41.16	44.46	3.30	8.0%
300 to 350 kWh	10,917	10.3%	322	48.41	52.00	3.59	7.4%
350 to 400 kWh	9,213	8.7%	372	56.59	60.29	3.70	6.5%
400 to 450 kWh	7,475	7.0%	420	65.28	68.91	3.63	5.6%
450 to 500 kWh	6,087	5.7%	472	75.16	78.61	3.45	4.6%
500 to 600 kWh	8,640	8.1%	545	89.48	92.61	3.13	3.5%
600 to 700 kWh	5,224	4.9%	643	108.47	111.17	2.70	2.5%
700 to 800 kWh	3,171	3.0%	747	128.64	130.87	2.23	1.7%
800 to 900 kWh	1,972	1.9%	846	148.13	149.91	1.78	1.2%
900 to 1000 kWh	1,189	1.1%	954	169.21	170.50	1.29	0.8%
1000 to 1500 kWh	2,023	1.9%	1,199	217.14	217.32	0.18	0.1%
1500 to 2000 kWh	327	0.3%	1,723	318.98	316.71	(2.27)	-0.7%
2000 to 3000 kWh	106	0.1%	2,451	457.70	452.00	(5.70)	-1.2%
>= 3000 kWh	21	0.0%	3,538	660.30	649.22	(11.08)	-1.7%
Total	106,155	100.0%	370	60.00	62.92	2.92	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	5.61	6.95	1.34	23.9%
25 to 50 kWh	265	0.2%	43	8.97	10.46	1.49	16.6%
50 to 75 kWh	849	0.8%	64	11.52	13.13	1.61	14.0%
75 to 100 kWh	2,154	2.0%	88	14.36	16.11	1.75	12.2%
100 to 150 kWh	8,830	8.3%	128	19.19	21.15	1.96	10.2%
150 to 200 kWh	12,179	11.5%	177	25.12	27.35	2.23	8.9%
200 to 250 kWh	13,085	12.3%	227	31.25	33.74	2.49	8.0%
250 to 300 kWh	12,360	11.6%	278	37.62	40.32	2.70	7.2%
300 to 350 kWh	10,920	10.3%	327	44.15	47.02	2.87	6.5%
350 to 400 kWh	9,220	8.7%	376	51.15	54.05	2.90	5.7%
400 to 450 kWh	7,480	7.0%	428	59.30	62.08	2.78	4.7%
450 to 500 kWh	6,090	5.7%	477	67.42	69.99	2.57	3.8%
500 to 600 kWh	8,643	8.1%	547	79.37	81.57	2.20	2.8%
600 to 700 kWh	5,227	4.9%	648	96.57	98.23	1.66	1.7%
700 to 800 kWh	3,177	3.0%	746	113.21	114.32	1.11	1.0%
800 to 900 kWh	1,974	1.9%	844	130.02	130.59	0.57	0.4%
900 to 1000 kWh	1,191	1.1%	941	146.66	146.68	0.02	0.0%
1000 to 1500 kWh	2,025	1.9%	1,145	181.65	180.54	(1.11)	-0.6%
1500 to 2000 kWh	327	0.3%	1,651	268.26	264.32	(3.94)	-1.5%
2000 to 3000 kWh	106	0.1%	2,173	357.41	350.51	(6.90)	-1.9%
>= 3000 kWh	21	0.0%	3,310	551.08	537.78	(13.30)	-2.4%
Total	106,257	100.0%	372	53.53	55.77	2.24	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	5.25	6.58	1.33	25.3%
25 to 50 kWh	265	0.2%	41	8.93	10.45	1.52	17.0%
50 to 75 kWh	849	0.8%	65	12.03	13.71	1.68	14.0%
75 to 100 kWh	2,154	2.0%	89	15.17	17.02	1.85	12.2%
100 to 150 kWh	8,830	8.3%	128	20.15	22.24	2.09	10.4%
150 to 200 kWh	12,179	11.5%	176	26.38	28.79	2.41	9.1%
200 to 250 kWh	13,085	12.3%	225	32.76	35.48	2.72	8.3%
250 to 300 kWh	12,360	11.6%	275	39.39	42.39	3.00	7.6%
300 to 350 kWh	10,920	10.3%	325	46.28	49.51	3.23	7.0%
350 to 400 kWh	9,220	8.7%	374	53.87	57.17	3.30	6.1%
400 to 450 kWh	7,480	7.0%	424	62.29	65.49	3.20	5.1%
450 to 500 kWh	6,090	5.7%	474	71.29	74.30	3.01	4.2%
500 to 600 kWh	8,643	8.1%	546	84.43	87.09	2.66	3.2%
600 to 700 kWh	5,227	4.9%	646	102.52	104.70	2.18	2.1%
700 to 800 kWh	3,177	3.0%	746	120.93	122.60	1.67	1.4%
800 to 900 kWh	1,974	1.9%	845	139.08	140.25	1.17	0.8%
900 to 1000 kWh	1,191	1.1%	948	157.94	158.59	0.65	0.4%
1000 to 1500 kWh	2,025	1.9%	1,172	199.40	198.93	(0.47)	-0.2%
1500 to 2000 kWh	327	0.3%	1,687	293.64	290.54	(3.10)	-1.1%
2000 to 3000 kWh	106	0.1%	2,312	407.63	401.33	(6.30)	-1.5%
>= 3000 kWh	21	0.0%	3,424	605.69	593.50	(12.19)	-2.0%
Total	106,257	100.0%	371	56.76	59.34	2.58	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	5.68	7.04	1.36	23.9%
25 to 50 kWh	1	0.4%	10	5.34	6.68	1.34	25.1%
50 to 75 kWh	3	1.1%	60	11.75	13.45	1.70	14.5%
75 to 100 kWh	2	0.7%	114	19.32	21.45	2.13	11.0%
100 to 150 kWh	4	1.4%	130	22.02	24.30	2.28	10.4%
150 to 200 kWh	14	5.0%	177	28.25	30.85	2.60	9.2%
200 to 250 kWh	12	4.3%	225	35.00	38.00	3.00	8.6%
250 to 300 kWh	7	2.5%	254	37.85	41.04	3.19	8.4%
300 to 350 kWh	16	5.7%	328	50.09	53.76	3.67	7.3%
350 to 400 kWh	12	4.3%	368	54.93	58.90	3.97	7.2%
400 to 450 kWh	12	4.3%	468	72.71	76.94	4.23	5.8%
450 to 500 kWh	16	5.7%	557	88.25	92.55	4.30	4.9%
500 to 600 kWh	44	15.6%	622	97.63	102.52	4.89	5.0%
600 to 700 kWh	32	11.3%	766	123.14	127.89	4.75	3.9%
700 to 800 kWh	26	9.2%	845	137.12	141.83	4.71	3.4%
800 to 900 kWh	17	6.0%	1,085	184.65	188.44	3.79	2.1%
900 to 1000 kWh	17	6.0%	1,160	198.41	202.10	3.69	1.9%
1000 to 1500 kWh	35	12.4%	1,454	255.20	257.68	2.48	1.0%
1500 to 2000 kWh	7	2.5%	1,999	362.71	362.85	0.14	0.0%
2000 to 3000 kWh	1	0.4%	2,829	534.96	531.75	(3.21)	-0.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	125.30	129.01	3.71	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	5.04	6.35	1.31	26.0%
25 to 50 kWh	1	0.4%	56	10.33	11.89	1.56	15.1%
50 to 75 kWh	3	1.1%	70	12.19	13.83	1.64	13.5%
75 to 100 kWh	2	0.7%	72	12.43	14.09	1.66	13.4%
100 to 150 kWh	4	1.4%	111	17.01	18.87	1.86	10.9%
150 to 200 kWh	14	4.9%	176	25.25	27.42	2.17	8.6%
200 to 250 kWh	12	4.2%	227	31.68	34.05	2.37	7.5%
250 to 300 kWh	7	2.5%	298	40.73	43.38	2.65	6.5%
300 to 350 kWh	16	5.7%	320	43.61	46.39	2.78	6.4%
350 to 400 kWh	12	4.2%	370	50.41	53.17	2.76	5.5%
400 to 450 kWh	13	4.6%	384	53.03	55.72	2.69	5.1%
450 to 500 kWh	16	5.7%	396	55.10	57.72	2.62	4.8%
500 to 600 kWh	44	15.5%	477	66.84	69.51	2.67	4.0%
600 to 700 kWh	32	11.3%	530	74.89	77.50	2.61	3.5%
700 to 800 kWh	26	9.2%	661	96.55	98.56	2.01	2.1%
800 to 900 kWh	17	6.0%	612	88.65	90.91	2.26	2.5%
900 to 1000 kWh	17	6.0%	746	110.56	112.23	1.67	1.5%
1000 to 1500 kWh	35	12.4%	921	140.24	141.02	0.78	0.6%
1500 to 2000 kWh	7	2.5%	1,429	226.83	224.88	(1.95)	-0.9%
2000 to 3000 kWh	1	0.4%	1,990	322.95	317.87	(5.08)	-1.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	78.11	80.17	2.06	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	5.36	6.70	1.34	25.0%
25 to 50 kWh	1	0.4%	33	7.84	9.28	1.44	18.4%
50 to 75 kWh	3	1.1%	65	11.97	13.64	1.67	14.0%
75 to 100 kWh	2	0.7%	93	15.87	17.77	1.90	12.0%
100 to 150 kWh	4	1.4%	120	19.51	21.58	2.07	10.6%
150 to 200 kWh	14	4.9%	177	26.75	29.14	2.39	8.9%
200 to 250 kWh	12	4.2%	226	33.34	36.03	2.69	8.1%
250 to 300 kWh	7	2.5%	276	39.29	42.21	2.92	7.4%
300 to 350 kWh	16	5.7%	324	46.85	50.07	3.22	6.9%
350 to 400 kWh	12	4.2%	369	52.67	56.04	3.37	6.4%
400 to 450 kWh	13	4.6%	426	62.80	66.26	3.46	5.5%
450 to 500 kWh	16	5.7%	477	71.77	75.23	3.46	4.8%
500 to 600 kWh	44	15.5%	550	82.27	86.05	3.78	4.6%
600 to 700 kWh	32	11.3%	648	99.01	102.69	3.68	3.7%
700 to 800 kWh	26	9.2%	753	116.97	120.34	3.37	2.9%
800 to 900 kWh	17	6.0%	849	136.65	139.68	3.03	2.2%
900 to 1000 kWh	17	6.0%	953	154.49	157.16	2.67	1.7%
1000 to 1500 kWh	35	12.4%	1,191	198.55	200.19	1.64	0.8%
1500 to 2000 kWh	7	2.5%	1,714	294.77	293.87	(0.90)	-0.3%
2000 to 3000 kWh	1	0.4%	2,409	428.96	424.81	(4.15)	-1.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	101.74	104.63	2.89	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	5.03	6.35	1.32	26.2%
25 to 50 kWh	12	0.8%	32	8.11	9.60	1.49	18.4%
50 to 75 kWh	13	0.9%	66	12.78	14.54	1.76	13.8%
75 to 100 kWh	11	0.7%	80	14.65	16.51	1.86	12.7%
100 to 150 kWh	26	1.7%	114	19.48	21.60	2.12	10.9%
150 to 200 kWh	38	2.5%	162	25.81	28.31	2.50	9.7%
200 to 250 kWh	45	3.0%	192	30.17	32.90	2.73	9.0%
250 to 300 kWh	47	3.1%	268	40.55	43.86	3.31	8.2%
300 to 350 kWh	56	3.7%	294	44.43	47.89	3.46	7.8%
350 to 400 kWh	82	5.5%	367	55.22	59.15	3.93	7.1%
400 to 450 kWh	84	5.6%	418	62.24	66.48	4.24	6.8%
450 to 500 kWh	72	4.8%	465	70.13	74.56	4.43	6.3%
500 to 600 kWh	192	12.8%	524	79.76	84.32	4.56	5.7%
600 to 700 kWh	163	10.8%	649	101.63	106.19	4.56	4.5%
700 to 800 kWh	147	9.8%	727	116.34	120.73	4.39	3.8%
800 to 900 kWh	122	8.1%	854	141.09	144.98	3.89	2.8%
900 to 1000 kWh	100	6.7%	933	155.92	159.57	3.65	2.3%
1000 to 1500 kWh	201	13.4%	1,190	206.91	209.44	2.53	1.2%
1500 to 2000 kWh	52	3.5%	1,755	317.16	317.11	(0.05)	0.0%
2000 to 3000 kWh	17	1.1%	2,219	405.68	403.38	(2.30)	-0.6%
>= 3000 kWh	1	0.1%	4,192	789.01	777.69	(11.32)	-1.4%
Total	1,503	100.0%	686	113.20	116.70	3.51	3.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	5.22	6.54	1.32	25.3%
25 to 50 kWh	12	0.8%	39	8.48	9.95	1.47	17.3%
50 to 75 kWh	13	0.9%	61	11.04	12.63	1.59	14.4%
75 to 100 kWh	11	0.7%	100	15.58	17.39	1.81	11.6%
100 to 150 kWh	26	1.7%	133	20.01	21.92	1.91	9.5%
150 to 200 kWh	38	2.5%	191	26.69	28.99	2.30	8.6%
200 to 250 kWh	45	3.0%	256	35.29	37.78	2.49	7.1%
250 to 300 kWh	47	3.1%	275	37.08	39.75	2.67	7.2%
300 to 350 kWh	58	3.8%	353	47.19	50.17	2.98	6.3%
350 to 400 kWh	82	5.4%	381	50.78	53.86	3.08	6.1%
400 to 450 kWh	84	5.6%	430	57.40	60.57	3.17	5.5%
450 to 500 kWh	73	4.8%	481	64.83	68.05	3.22	5.0%
500 to 600 kWh	193	12.8%	571	78.09	81.28	3.19	4.1%
600 to 700 kWh	164	10.9%	657	91.31	94.30	2.99	3.3%
700 to 800 kWh	147	9.7%	767	110.15	112.62	2.47	2.2%
800 to 900 kWh	122	8.1%	838	122.22	124.26	2.04	1.7%
900 to 1000 kWh	100	6.6%	961	142.41	143.93	1.52	1.1%
1000 to 1500 kWh	202	13.4%	1,176	179.40	179.67	0.27	0.2%
1500 to 2000 kWh	52	3.4%	1,637	258.04	255.73	(2.31)	-0.9%
2000 to 3000 kWh	17	1.1%	2,431	393.07	386.34	(6.73)	-1.7%
>= 3000 kWh	1	0.1%	4,340	721.88	704.55	(17.33)	-2.4%
Total	1,509	100.0%	701	102.26	104.28	2.03	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	5.13	6.45	1.32	25.7%
25 to 50 kWh	12	0.8%	36	8.29	9.77	1.48	17.9%
50 to 75 kWh	13	0.9%	64	11.91	13.58	1.67	14.0%
75 to 100 kWh	11	0.7%	90	15.12	16.95	1.83	12.1%
100 to 150 kWh	26	1.7%	123	19.75	21.76	2.01	10.2%
150 to 200 kWh	38	2.5%	176	26.25	28.65	2.40	9.1%
200 to 250 kWh	45	3.0%	224	32.73	35.34	2.61	8.0%
250 to 300 kWh	47	3.1%	271	38.81	41.81	3.00	7.7%
300 to 350 kWh	58	3.8%	324	45.82	49.04	3.22	7.0%
350 to 400 kWh	82	5.4%	374	53.00	56.51	3.51	6.6%
400 to 450 kWh	84	5.6%	424	59.82	63.53	3.71	6.2%
450 to 500 kWh	73	4.8%	473	67.49	71.31	3.82	5.7%
500 to 600 kWh	193	12.8%	548	78.93	82.80	3.87	4.9%
600 to 700 kWh	164	10.9%	653	96.46	100.24	3.78	3.9%
700 to 800 kWh	147	9.7%	747	113.25	116.68	3.43	3.0%
800 to 900 kWh	122	8.1%	846	131.68	134.65	2.97	2.3%
900 to 1000 kWh	100	6.6%	947	149.16	151.75	2.59	1.7%
1000 to 1500 kWh	202	13.4%	1,183	193.15	194.55	1.40	0.7%
1500 to 2000 kWh	52	3.4%	1,696	287.79	286.62	(1.17)	-0.4%
2000 to 3000 kWh	17	1.1%	2,325	399.37	394.86	(4.51)	-1.1%
>= 3000 kWh	1	0.1%	4,266	755.45	741.12	(14.33)	-1.9%
Total	1,509	100.0%	693	107.69	110.46	2.77	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.87	6.19	1.32	27.1%
25 to 50 kWh	52	0.1%	39	8.99	10.54	1.55	17.2%
50 to 75 kWh	102	0.2%	64	12.45	14.19	1.74	14.0%
75 to 100 kWh	325	0.7%	90	15.97	17.91	1.94	12.1%
100 to 150 kWh	1,745	3.8%	128	21.34	23.58	2.24	10.5%
150 to 200 kWh	3,503	7.7%	176	27.96	30.58	2.62	9.4%
200 to 250 kWh	4,929	10.9%	226	35.09	38.10	3.01	8.6%
250 to 300 kWh	5,590	12.3%	277	42.37	45.80	3.43	8.1%
300 to 350 kWh	5,361	11.8%	329	50.17	54.01	3.84	7.7%
350 to 400 kWh	4,853	10.7%	383	58.78	62.98	4.20	7.1%
400 to 450 kWh	4,035	8.9%	435	67.73	72.16	4.43	6.5%
450 to 500 kWh	3,153	6.9%	487	77.31	81.81	4.50	5.8%
500 to 600 kWh	4,263	9.4%	560	91.17	95.56	4.39	4.8%
600 to 700 kWh	2,600	5.7%	653	109.10	113.18	4.08	3.7%
700 to 800 kWh	1,470	3.2%	734	124.94	128.69	3.75	3.0%
800 to 900 kWh	938	2.1%	826	142.92	146.29	3.37	2.4%
900 to 1000 kWh	632	1.4%	909	159.28	162.28	3.00	1.9%
1000 to 1500 kWh	1,364	3.0%	1,124	201.26	203.30	2.04	1.0%
1500 to 2000 kWh	331	0.7%	1,618	297.97	297.77	(0.20)	-0.1%
2000 to 3000 kWh	123	0.3%	2,217	413.89	410.87	(3.02)	-0.7%
>= 3000 kWh	16	0.0%	13,723	3,060.87	3,022.29	(38.58)	-1.3%
Total	45,406	100.0%	430	70.19	73.77	3.58	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	5.19	6.51	1.32	25.4%
25 to 50 kWh	53	0.1%	42	8.74	10.22	1.48	16.9%
50 to 75 kWh	103	0.2%	65	11.57	13.19	1.62	14.0%
75 to 100 kWh	325	0.7%	89	14.44	16.19	1.75	12.1%
100 to 150 kWh	1,746	3.8%	130	19.36	21.33	1.97	10.2%
150 to 200 kWh	3,509	7.7%	178	25.25	27.50	2.25	8.9%
200 to 250 kWh	4,932	10.9%	226	30.94	33.47	2.53	8.2%
250 to 300 kWh	5,591	12.3%	273	36.65	39.45	2.80	7.6%
300 to 350 kWh	5,365	11.8%	320	42.29	45.36	3.07	7.3%
350 to 400 kWh	4,853	10.7%	367	48.05	51.40	3.35	7.0%
400 to 450 kWh	4,036	8.9%	412	53.77	57.39	3.62	6.7%
450 to 500 kWh	3,156	6.9%	461	59.92	63.84	3.92	6.5%
500 to 600 kWh	4,266	9.4%	531	69.20	73.56	4.36	6.3%
600 to 700 kWh	2,602	5.7%	640	84.77	89.74	4.97	5.9%
700 to 800 kWh	1,472	3.2%	759	103.38	108.58	5.20	5.0%
800 to 900 kWh	938	2.1%	865	120.87	125.84	4.97	4.1%
900 to 1000 kWh	635	1.4%	983	140.87	145.33	4.46	3.2%
1000 to 1500 kWh	1,365	3.0%	1,247	186.01	189.05	3.04	1.6%
1500 to 2000 kWh	332	0.7%	1,786	278.02	278.11	0.09	0.0%
2000 to 3000 kWh	123	0.3%	2,421	386.38	382.87	(3.51)	-0.9%
>= 3000 kWh	16	0.0%	3,783	620.12	608.89	(11.23)	-1.8%
Total	45,439	100.0%	424	57.81	61.12	3.31	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	5.03	6.35	1.32	26.2%
25 to 50 kWh	53	0.1%	40	8.86	10.37	1.51	17.0%
50 to 75 kWh	103	0.2%	64	12.01	13.69	1.68	14.0%
75 to 100 kWh	325	0.7%	89	15.21	17.06	1.85	12.2%
100 to 150 kWh	1,746	3.8%	129	20.35	22.46	2.11	10.4%
150 to 200 kWh	3,509	7.7%	177	26.61	29.04	2.43	9.1%
200 to 250 kWh	4,932	10.9%	226	33.02	35.79	2.77	8.4%
250 to 300 kWh	5,591	12.3%	275	39.52	42.63	3.11	7.9%
300 to 350 kWh	5,365	11.8%	325	46.23	49.69	3.46	7.5%
350 to 400 kWh	4,853	10.7%	375	53.42	57.19	3.77	7.1%
400 to 450 kWh	4,036	8.9%	424	60.75	64.78	4.03	6.6%
450 to 500 kWh	3,156	6.9%	474	68.61	72.82	4.21	6.1%
500 to 600 kWh	4,266	9.4%	546	80.19	84.56	4.37	5.4%
600 to 700 kWh	2,602	5.7%	646	96.94	101.46	4.52	4.7%
700 to 800 kWh	1,472	3.2%	747	114.16	118.64	4.48	3.9%
800 to 900 kWh	938	2.1%	845	131.91	136.07	4.16	3.2%
900 to 1000 kWh	635	1.4%	946	150.08	153.80	3.72	2.5%
1000 to 1500 kWh	1,365	3.0%	1,185	193.64	196.18	2.54	1.3%
1500 to 2000 kWh	332	0.7%	1,702	288.00	287.94	(0.06)	0.0%
2000 to 3000 kWh	123	0.3%	2,319	400.13	396.86	(3.27)	-0.8%
>= 3000 kWh	16	0.0%	8,753	1,840.50	1,815.59	(24.91)	-1.4%
Total	45,439	100.0%	427	64.01	67.45	3.44	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.53	5.83	1.30	28.7%
25 to 50 kWh	51	0.1%	39	9.01	10.56	1.55	17.2%
50 to 75 kWh	181	0.5%	64	12.48	14.22	1.74	13.9%
75 to 100 kWh	490	1.4%	88	15.70	17.62	1.92	12.2%
100 to 150 kWh	2,592	7.3%	124	20.75	22.96	2.21	10.7%
150 to 200 kWh	4,528	12.7%	168	26.81	29.36	2.55	9.5%
200 to 250 kWh	5,489	15.4%	214	33.32	36.27	2.95	8.9%
250 to 300 kWh	5,252	14.8%	262	40.21	43.67	3.46	8.6%
300 to 350 kWh	4,261	12.0%	310	47.61	51.69	4.08	8.6%
350 to 400 kWh	3,335	9.4%	359	55.95	60.45	4.50	8.0%
400 to 450 kWh	2,480	7.0%	403	64.21	68.77	4.56	7.1%
450 to 500 kWh	1,731	4.9%	455	74.11	78.62	4.51	6.1%
500 to 600 kWh	2,225	6.3%	514	85.49	89.82	4.33	5.1%
600 to 700 kWh	1,192	3.4%	610	104.16	108.12	3.96	3.8%
700 to 800 kWh	693	1.9%	695	120.62	124.22	3.60	3.0%
800 to 900 kWh	408	1.1%	783	137.94	141.15	3.21	2.3%
900 to 1000 kWh	219	0.6%	853	151.44	154.34	2.90	1.9%
1000 to 1500 kWh	335	0.9%	1,059	191.26	193.20	1.94	1.0%
1500 to 2000 kWh	52	0.1%	1,525	281.75	281.56	(0.19)	-0.1%
2000 to 3000 kWh	19	0.1%	2,094	392.44	389.60	(2.84)	-0.7%
>= 3000 kWh	1	0.0%	3,708	674.00	662.38	(11.62)	-1.7%
Total	35,550	100.0%	319	51.50	54.99	3.48	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	5.23	6.55	1.32	25.2%
25 to 50 kWh	51	0.1%	44	8.98	10.48	1.50	16.7%
50 to 75 kWh	181	0.5%	66	11.71	13.33	1.62	13.8%
75 to 100 kWh	490	1.4%	91	14.76	16.52	1.76	11.9%
100 to 150 kWh	2,593	7.3%	134	19.89	21.89	2.00	10.1%
150 to 200 kWh	4,528	12.7%	185	26.02	28.31	2.29	8.8%
200 to 250 kWh	5,490	15.4%	237	32.30	34.91	2.61	8.1%
250 to 300 kWh	5,253	14.8%	286	38.35	41.27	2.92	7.6%
300 to 350 kWh	4,261	12.0%	338	44.74	48.03	3.29	7.4%
350 to 400 kWh	3,337	9.4%	389	51.16	54.83	3.67	7.2%
400 to 450 kWh	2,480	7.0%	443	58.30	62.40	4.10	7.0%
450 to 500 kWh	1,733	4.9%	492	64.93	69.53	4.60	7.1%
500 to 600 kWh	2,228	6.3%	576	77.27	82.52	5.25	6.8%
600 to 700 kWh	1,194	3.4%	682	94.42	99.85	5.43	5.8%
700 to 800 kWh	694	2.0%	800	114.14	119.20	5.06	4.4%
800 to 900 kWh	408	1.1%	909	132.90	137.43	4.53	3.4%
900 to 1000 kWh	219	0.6%	1,042	155.48	159.31	3.83	2.5%
1000 to 1500 kWh	336	0.9%	1,279	196.12	198.62	2.50	1.3%
1500 to 2000 kWh	55	0.2%	1,782	281.99	281.74	(0.25)	-0.1%
2000 to 3000 kWh	19	0.1%	2,449	395.57	391.59	(3.98)	-1.0%
>= 3000 kWh	1	0.0%	3,336	548.34	539.43	(8.91)	-1.6%
Total	35,567	100.0%	353	48.31	51.58	3.26	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.89	6.20	1.31	26.8%
25 to 50 kWh	51	0.1%	41	9.00	10.52	1.52	16.9%
50 to 75 kWh	181	0.5%	65	12.10	13.78	1.68	13.9%
75 to 100 kWh	490	1.4%	90	15.23	17.07	1.84	12.1%
100 to 150 kWh	2,593	7.3%	129	20.32	22.43	2.11	10.4%
150 to 200 kWh	4,528	12.7%	176	26.41	28.84	2.43	9.2%
200 to 250 kWh	5,490	15.4%	225	32.81	35.59	2.78	8.5%
250 to 300 kWh	5,253	14.8%	274	39.28	42.47	3.19	8.1%
300 to 350 kWh	4,261	12.0%	324	46.18	49.86	3.68	8.0%
350 to 400 kWh	3,337	9.4%	374	53.56	57.64	4.08	7.6%
400 to 450 kWh	2,480	7.0%	423	61.26	65.59	4.33	7.1%
450 to 500 kWh	1,733	4.9%	474	69.52	74.08	4.56	6.6%
500 to 600 kWh	2,228	6.3%	545	81.38	86.17	4.79	5.9%
600 to 700 kWh	1,194	3.4%	646	99.29	103.98	4.69	4.7%
700 to 800 kWh	694	2.0%	747	117.38	121.71	4.33	3.7%
800 to 900 kWh	408	1.1%	846	135.42	139.29	3.87	2.9%
900 to 1000 kWh	219	0.6%	947	153.46	156.82	3.36	2.2%
1000 to 1500 kWh	336	0.9%	1,169	193.68	195.91	2.23	1.2%
1500 to 2000 kWh	55	0.2%	1,655	281.87	281.65	(0.22)	-0.1%
2000 to 3000 kWh	19	0.1%	2,270	394.00	390.59	(3.41)	-0.9%
>= 3000 kWh	1	0.0%	3,522	611.17	600.91	(10.26)	-1.7%
Total	35,567	100.0%	336	49.93	53.30	3.37	6.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	3.78	5.04	1.26	33.3%
25 to 50 kWh	1	0.4%	42	9.35	10.92	1.57	16.8%
50 to 75 kWh	4	1.7%	73	13.40	15.20	1.80	13.4%
75 to 100 kWh	2	0.8%	72	13.32	15.11	1.79	13.4%
100 to 150 kWh	4	1.7%	138	22.58	24.89	2.31	10.2%
150 to 200 kWh	4	1.7%	175	26.95	29.55	2.60	9.6%
200 to 250 kWh	6	2.5%	145	23.38	25.74	2.36	10.1%
250 to 300 kWh	3	1.3%	239	36.47	39.56	3.09	8.5%
300 to 350 kWh	6	2.5%	299	44.41	47.96	3.55	8.0%
350 to 400 kWh	6	2.5%	392	59.29	63.61	4.32	7.3%
400 to 450 kWh	11	4.6%	443	66.64	71.40	4.76	7.1%
450 to 500 kWh	7	2.9%	593	90.16	95.62	5.46	6.1%
500 to 600 kWh	20	8.4%	608	93.87	99.34	5.47	5.8%
600 to 700 kWh	19	8.0%	752	117.81	123.29	5.48	4.7%
700 to 800 kWh	27	11.3%	863	136.22	142.24	6.02	4.4%
800 to 900 kWh	26	10.9%	978	157.51	163.42	5.91	3.8%
900 to 1000 kWh	19	8.0%	1,093	177.54	183.30	5.76	3.2%
1000 to 1500 kWh	59	24.8%	1,444	246.67	251.25	4.58	1.9%
1500 to 2000 kWh	10	4.2%	1,842	326.87	329.97	3.10	0.9%
2000 to 3000 kWh	2	0.8%	3,046	563.02	560.65	(2.37)	-0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	154.38	159.13	4.75	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.25	5.52	1.27	29.9%
25 to 50 kWh	1	0.4%	51	9.78	11.32	1.54	15.7%
50 to 75 kWh	4	1.7%	51	9.86	11.39	1.53	15.5%
75 to 100 kWh	2	0.8%	105	16.15	17.97	1.82	11.3%
100 to 150 kWh	4	1.7%	122	18.24	20.17	1.93	10.6%
150 to 200 kWh	4	1.7%	182	25.14	27.39	2.25	8.9%
200 to 250 kWh	6	2.5%	319	42.85	45.80	2.95	6.9%
250 to 300 kWh	3	1.3%	326	44.54	47.35	2.81	6.3%
300 to 350 kWh	6	2.5%	352	47.05	50.22	3.17	6.7%
350 to 400 kWh	6	2.5%	358	46.96	50.28	3.32	7.1%
400 to 450 kWh	11	4.6%	416	53.36	56.97	3.61	6.8%
450 to 500 kWh	7	2.9%	371	48.59	51.93	3.34	6.9%
500 to 600 kWh	20	8.4%	482	62.87	66.71	3.84	6.1%
600 to 700 kWh	19	8.0%	553	72.54	76.68	4.14	5.7%
700 to 800 kWh	27	11.3%	631	81.97	86.59	4.62	5.6%
800 to 900 kWh	26	10.9%	723	94.41	99.21	4.80	5.1%
900 to 1000 kWh	19	8.0%	794	103.82	108.98	5.16	5.0%
1000 to 1500 kWh	59	24.8%	988	134.71	139.79	5.08	3.8%
1500 to 2000 kWh	10	4.2%	1,424	207.28	210.78	3.50	1.7%
2000 to 3000 kWh	2	0.8%	1,803	271.44	272.80	1.36	0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	92.37	96.57	4.20	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.02	5.28	1.26	31.3%
25 to 50 kWh	1	0.4%	47	9.57	11.12	1.55	16.2%
50 to 75 kWh	4	1.7%	62	11.63	13.30	1.67	14.4%
75 to 100 kWh	2	0.8%	88	14.73	16.54	1.81	12.3%
100 to 150 kWh	4	1.7%	130	20.41	22.53	2.12	10.4%
150 to 200 kWh	4	1.7%	178	26.05	28.47	2.42	9.3%
200 to 250 kWh	6	2.5%	232	33.12	35.77	2.65	8.0%
250 to 300 kWh	3	1.3%	282	40.50	43.46	2.96	7.3%
300 to 350 kWh	6	2.5%	325	45.71	49.07	3.36	7.4%
350 to 400 kWh	6	2.5%	375	53.12	56.95	3.83	7.2%
400 to 450 kWh	11	4.6%	430	60.00	64.18	4.18	7.0%
450 to 500 kWh	7	2.9%	482	69.38	73.78	4.40	6.3%
500 to 600 kWh	20	8.4%	545	78.37	83.03	4.66	5.9%
600 to 700 kWh	19	8.0%	652	95.18	99.98	4.80	5.0%
700 to 800 kWh	27	11.3%	748	109.18	114.50	5.32	4.9%
800 to 900 kWh	26	10.9%	851	125.96	131.31	5.35	4.2%
900 to 1000 kWh	19	8.0%	943	140.68	146.14	5.46	3.9%
1000 to 1500 kWh	59	24.8%	1,217	190.93	195.76	4.83	2.5%
1500 to 2000 kWh	10	4.2%	1,633	267.07	270.38	3.31	1.2%
2000 to 3000 kWh	2	0.8%	2,424	417.23	416.72	(0.51)	-0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	123.44	127.92	4.48	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.71	6.02	1.31	27.8%
25 to 50 kWh	3	0.5%	48	10.32	11.94	1.62	15.7%
50 to 75 kWh	3	0.5%	62	11.95	13.66	1.71	14.3%
75 to 100 kWh	4	0.6%	89	15.63	17.56	1.93	12.3%
100 to 150 kWh	3	0.5%	94	16.33	18.29	1.96	12.0%
150 to 200 kWh	4	0.6%	180	28.53	31.18	2.65	9.3%
200 to 250 kWh	11	1.7%	198	30.94	33.72	2.78	9.0%
250 to 300 kWh	11	1.7%	222	33.95	36.91	2.96	8.7%
300 to 350 kWh	14	2.1%	293	43.75	47.25	3.50	8.0%
350 to 400 kWh	20	3.0%	358	53.50	57.55	4.05	7.6%
400 to 450 kWh	22	3.3%	367	54.77	58.79	4.02	7.3%
450 to 500 kWh	28	4.2%	435	63.82	68.37	4.55	7.1%
500 to 600 kWh	57	8.6%	507	75.26	80.29	5.03	6.7%
600 to 700 kWh	54	8.2%	599	89.44	95.04	5.60	6.3%
700 to 800 kWh	60	9.1%	667	101.34	107.18	5.84	5.8%
800 to 900 kWh	61	9.3%	771	119.49	125.61	6.12	5.1%
900 to 1000 kWh	58	8.8%	827	129.54	135.53	5.99	4.6%
1000 to 1500 kWh	171	25.9%	1,130	188.66	193.74	5.08	2.7%
1500 to 2000 kWh	50	7.6%	1,636	287.60	290.45	2.85	1.0%
2000 to 3000 kWh	15	2.3%	2,245	404.92	404.96	0.04	0.0%
>= 3000 kWh	2	0.3%	3,043	548.97	544.87	(4.10)	-0.7%
Total	659	100.0%	833	135.86	140.59	4.73	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.97	6.28	1.31	26.4%
25 to 50 kWh	3	0.5%	26	6.88	8.27	1.39	20.2%
50 to 75 kWh	3	0.5%	69	11.95	13.58	1.63	13.6%
75 to 100 kWh	4	0.6%	85	13.84	15.57	1.73	12.5%
100 to 150 kWh	3	0.5%	162	22.91	25.06	2.15	9.4%
150 to 200 kWh	4	0.6%	194	26.88	29.21	2.33	8.7%
200 to 250 kWh	11	1.7%	257	34.67	37.36	2.69	7.8%
250 to 300 kWh	11	1.7%	333	43.66	46.81	3.15	7.2%
300 to 350 kWh	14	2.1%	359	46.63	49.88	3.25	7.0%
350 to 400 kWh	20	3.0%	393	50.58	54.03	3.45	6.8%
400 to 450 kWh	22	3.3%	477	61.88	65.73	3.85	6.2%
450 to 500 kWh	28	4.2%	522	66.56	70.74	4.18	6.3%
500 to 600 kWh	57	8.6%	606	77.01	81.65	4.64	6.0%
600 to 700 kWh	54	8.2%	700	88.98	94.12	5.14	5.8%
700 to 800 kWh	60	9.1%	828	106.09	111.73	5.64	5.3%
800 to 900 kWh	61	9.3%	924	118.83	124.97	6.14	5.2%
900 to 1000 kWh	58	8.8%	1,088	142.68	149.37	6.69	4.7%
1000 to 1500 kWh	171	25.9%	1,288	174.73	181.19	6.46	3.7%
1500 to 2000 kWh	50	7.6%	1,826	263.62	267.99	4.37	1.7%
2000 to 3000 kWh	15	2.3%	2,271	339.91	341.68	1.77	0.5%
>= 3000 kWh	2	0.3%	3,531	552.55	547.39	(5.16)	-0.9%
Total	659	100.0%	972	131.15	136.32	5.17	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.84	6.15	1.31	27.1%
25 to 50 kWh	3	0.5%	37	8.60	10.11	1.51	17.6%
50 to 75 kWh	3	0.5%	65	11.95	13.62	1.67	14.0%
75 to 100 kWh	4	0.6%	87	14.74	16.56	1.82	12.3%
100 to 150 kWh	3	0.5%	128	19.62	21.68	2.06	10.5%
150 to 200 kWh	4	0.6%	187	27.71	30.20	2.49	9.0%
200 to 250 kWh	11	1.7%	228	32.80	35.54	2.74	8.4%
250 to 300 kWh	11	1.7%	277	38.81	41.86	3.05	7.9%
300 to 350 kWh	14	2.1%	326	45.19	48.57	3.38	7.5%
350 to 400 kWh	20	3.0%	376	52.05	55.80	3.75	7.2%
400 to 450 kWh	22	3.3%	422	58.33	62.26	3.93	6.7%
450 to 500 kWh	28	4.2%	478	65.18	69.54	4.36	6.7%
500 to 600 kWh	57	8.6%	557	76.13	80.97	4.84	6.4%
600 to 700 kWh	54	8.2%	649	89.21	94.58	5.37	6.0%
700 to 800 kWh	60	9.1%	747	103.71	109.45	5.74	5.5%
800 to 900 kWh	61	9.3%	848	119.16	125.29	6.13	5.1%
900 to 1000 kWh	58	8.8%	957	136.11	142.45	6.34	4.7%
1000 to 1500 kWh	171	25.9%	1,209	181.69	187.47	5.78	3.2%
1500 to 2000 kWh	50	7.6%	1,730	275.67	279.28	3.61	1.3%
2000 to 3000 kWh	15	2.3%	2,258	372.41	373.32	0.91	0.2%
>= 3000 kWh	2	0.3%	3,287	550.76	546.13	(4.63)	-0.8%
Total	659	100.0%	902	133.51	138.46	4.95	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	6.17	6.32	0.15	2.4%
25 to 50 kWh	486	0.2%	38	10.38	10.69	0.31	3.0%
50 to 75 kWh	1,522	0.5%	65	14.30	14.76	0.46	3.2%
75 to 100 kWh	3,847	1.4%	90	17.92	18.51	0.59	3.3%
100 to 150 kWh	17,057	6.0%	128	23.44	24.23	0.79	3.4%
150 to 200 kWh	26,819	9.4%	176	30.43	31.48	1.05	3.5%
200 to 250 kWh	31,961	11.3%	225	37.63	38.94	1.31	3.5%
250 to 300 kWh	32,373	11.4%	275	45.21	46.77	1.56	3.5%
300 to 350 kWh	29,507	10.4%	327	53.22	54.94	1.72	3.2%
350 to 400 kWh	26,046	9.2%	379	61.79	63.51	1.72	2.8%
400 to 450 kWh	21,773	7.7%	430	70.72	72.26	1.54	2.2%
450 to 500 kWh	17,872	6.3%	484	80.56	81.77	1.21	1.5%
500 to 600 kWh	26,056	9.2%	558	94.51	95.15	0.64	0.7%
600 to 700 kWh	16,675	5.9%	661	114.05	113.83	(0.22)	-0.2%
700 to 800 kWh	10,468	3.7%	763	133.47	132.37	(1.10)	-0.8%
800 to 900 kWh	6,760	2.4%	868	153.35	151.35	(2.00)	-1.3%
900 to 1000 kWh	4,376	1.5%	973	173.42	170.53	(2.89)	-1.7%
1000 to 1500 kWh	7,966	2.8%	1,212	219.13	214.15	(4.98)	-2.3%
1500 to 2000 kWh	1,444	0.5%	1,737	318.92	309.27	(9.65)	-3.0%
2000 to 3000 kWh	496	0.2%	2,377	438.19	422.68	(15.51)	-3.5%
>= 3000 kWh	65	0.0%	6,124	1,247.77	1,198.19	(49.58)	-4.0%
Total	283,819	100.0%	417	71.17	71.87	0.70	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	6.68	6.84	0.16	2.4%
25 to 50 kWh	504	0.2%	43	10.35	10.62	0.27	2.6%
50 to 75 kWh	1,524	0.5%	65	13.14	13.49	0.35	2.7%
75 to 100 kWh	3,853	1.4%	89	16.17	16.61	0.44	2.7%
100 to 150 kWh	17,070	6.0%	128	21.20	21.78	0.58	2.7%
150 to 200 kWh	26,837	9.4%	177	27.34	28.09	0.75	2.7%
200 to 250 kWh	31,980	11.3%	226	33.61	34.53	0.92	2.7%
250 to 300 kWh	32,387	11.4%	274	39.82	40.89	1.07	2.7%
300 to 350 kWh	29,524	10.4%	322	46.14	47.32	1.18	2.6%
350 to 400 kWh	26,061	9.2%	370	52.70	53.89	1.19	2.3%
400 to 450 kWh	21,785	7.7%	419	59.82	60.92	1.10	1.8%
450 to 500 kWh	17,887	6.3%	465	66.99	67.88	0.89	1.3%
500 to 600 kWh	26,072	9.2%	535	78.06	78.52	0.46	0.6%
600 to 700 kWh	16,690	5.9%	632	93.80	93.55	(0.25)	-0.3%
700 to 800 kWh	10,482	3.7%	730	109.91	108.84	(1.07)	-1.0%
800 to 900 kWh	6,765	2.4%	824	125.31	123.43	(1.88)	-1.5%
900 to 1000 kWh	4,382	1.5%	920	141.02	138.34	(2.68)	-1.9%
1000 to 1500 kWh	7,981	2.8%	1,145	177.85	173.31	(4.54)	-2.6%
1500 to 2000 kWh	1,451	0.5%	1,651	260.64	251.87	(8.77)	-3.4%
2000 to 3000 kWh	498	0.2%	2,255	360.15	345.87	(14.28)	-4.0%
>= 3000 kWh	65	0.0%	3,461	559.82	534.41	(25.41)	-4.5%
Total	284,068	100.0%	404	59.91	60.32	0.41	0.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	6.43	6.58	0.15	2.3%
25 to 50 kWh	504	0.2%	40	10.37	10.66	0.29	2.8%
50 to 75 kWh	1,524	0.5%	65	13.72	14.12	0.40	2.9%
75 to 100 kWh	3,853	1.4%	89	17.05	17.56	0.51	3.0%
100 to 150 kWh	17,070	6.0%	128	22.32	23.01	0.69	3.1%
150 to 200 kWh	26,837	9.4%	176	28.88	29.79	0.91	3.2%
200 to 250 kWh	31,980	11.3%	225	35.62	36.74	1.12	3.1%
250 to 300 kWh	32,387	11.4%	275	42.52	43.84	1.32	3.1%
300 to 350 kWh	29,524	10.4%	325	49.68	51.13	1.45	2.9%
350 to 400 kWh	26,061	9.2%	374	57.24	58.70	1.46	2.6%
400 to 450 kWh	21,785	7.7%	424	65.27	66.59	1.32	2.0%
450 to 500 kWh	17,887	6.3%	474	73.78	74.83	1.05	1.4%
500 to 600 kWh	26,072	9.2%	546	86.29	86.84	0.55	0.6%
600 to 700 kWh	16,690	5.9%	647	103.93	103.69	(0.24)	-0.2%
700 to 800 kWh	10,482	3.7%	747	121.69	120.61	(1.08)	-0.9%
800 to 900 kWh	6,765	2.4%	846	139.34	137.40	(1.94)	-1.4%
900 to 1000 kWh	4,382	1.5%	947	157.23	154.45	(2.78)	-1.8%
1000 to 1500 kWh	7,981	2.8%	1,179	198.50	193.74	(4.76)	-2.4%
1500 to 2000 kWh	1,451	0.5%	1,694	289.80	280.58	(9.22)	-3.2%
2000 to 3000 kWh	498	0.2%	2,316	399.20	384.31	(14.89)	-3.7%
>= 3000 kWh	65	0.0%	4,793	903.80	866.30	(37.50)	-4.1%
Total	284,068	100.0%	411	65.55	66.10	0.56	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	6.15	6.30	0.15	2.4%
25 to 50 kWh	169	0.1%	37	10.28	10.59	0.31	3.0%
50 to 75 kWh	469	0.3%	65	14.35	14.81	0.46	3.2%
75 to 100 kWh	1,188	0.9%	90	18.03	18.62	0.59	3.3%
100 to 150 kWh	5,604	4.0%	130	23.83	24.64	0.81	3.4%
150 to 200 kWh	10,057	7.2%	180	31.16	32.23	1.07	3.4%
200 to 250 kWh	13,323	9.6%	231	38.61	39.94	1.33	3.4%
250 to 300 kWh	14,698	10.5%	283	46.41	47.98	1.57	3.4%
300 to 350 kWh	14,237	10.2%	336	54.63	56.38	1.75	3.2%
350 to 400 kWh	13,378	9.6%	388	63.18	64.97	1.79	2.8%
400 to 450 kWh	11,689	8.4%	442	72.33	74.01	1.68	2.3%
450 to 500 kWh	9,931	7.1%	496	82.15	83.54	1.39	1.7%
500 to 600 kWh	14,878	10.7%	572	96.47	97.29	0.82	0.9%
600 to 700 kWh	9,991	7.2%	677	116.43	116.35	(0.08)	-0.1%
700 to 800 kWh	6,344	4.5%	780	136.25	135.24	(1.01)	-0.7%
800 to 900 kWh	4,154	3.0%	886	156.62	154.66	(1.96)	-1.3%
900 to 1000 kWh	2,774	2.0%	993	177.23	174.31	(2.92)	-1.6%
1000 to 1500 kWh	5,142	3.7%	1,227	222.12	217.08	(5.04)	-2.3%
1500 to 2000 kWh	946	0.7%	1,754	322.92	313.09	(9.83)	-3.0%
2000 to 3000 kWh	336	0.2%	2,377	438.74	423.23	(15.51)	-3.5%
>= 3000 kWh	40	0.0%	7,745	1,623.54	1,559.43	(64.11)	-3.9%
Total	139,432	100.0%	471	80.49	81.10	0.61	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	6.44	6.59	0.15	2.3%
25 to 50 kWh	171	0.1%	41	10.18	10.45	0.27	2.7%
50 to 75 kWh	471	0.3%	64	13.11	13.45	0.34	2.6%
75 to 100 kWh	1,190	0.9%	88	16.14	16.58	0.44	2.7%
100 to 150 kWh	5,610	4.0%	126	20.94	21.52	0.58	2.8%
150 to 200 kWh	10,070	7.2%	173	26.87	27.61	0.74	2.8%
200 to 250 kWh	13,331	9.6%	221	32.92	33.83	0.91	2.8%
250 to 300 kWh	14,706	10.5%	267	38.88	39.93	1.05	2.7%
300 to 350 kWh	14,249	10.2%	314	44.88	46.05	1.17	2.6%
350 to 400 kWh	13,384	9.6%	361	51.22	52.44	1.22	2.4%
400 to 450 kWh	11,695	8.4%	407	57.81	58.98	1.17	2.0%
450 to 500 kWh	9,940	7.1%	453	64.71	65.73	1.02	1.6%
500 to 600 kWh	14,887	10.7%	521	75.34	76.00	0.66	0.9%
600 to 700 kWh	10,000	7.2%	617	90.83	90.86	0.03	0.0%
700 to 800 kWh	6,351	4.6%	714	106.76	105.97	(0.79)	-0.7%
800 to 900 kWh	4,157	3.0%	806	121.95	120.35	(1.60)	-1.3%
900 to 1000 kWh	2,778	2.0%	899	137.27	134.86	(2.41)	-1.8%
1000 to 1500 kWh	5,153	3.7%	1,134	175.94	171.53	(4.41)	-2.5%
1500 to 2000 kWh	950	0.7%	1,639	258.82	250.15	(8.67)	-3.3%
2000 to 3000 kWh	338	0.2%	2,264	361.61	347.29	(14.32)	-4.0%
>= 3000 kWh	40	0.0%	3,518	568.91	543.27	(25.64)	-4.5%
Total	139,555	100.0%	435	64.24	64.60	0.36	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	6.29	6.45	0.16	2.5%
25 to 50 kWh	171	0.1%	39	10.23	10.52	0.29	2.8%
50 to 75 kWh	471	0.3%	64	13.73	14.13	0.40	2.9%
75 to 100 kWh	1,190	0.9%	89	17.09	17.60	0.51	3.0%
100 to 150 kWh	5,610	4.0%	128	22.39	23.08	0.69	3.1%
150 to 200 kWh	10,070	7.2%	177	29.01	29.92	0.91	3.1%
200 to 250 kWh	13,331	9.6%	226	35.77	36.89	1.12	3.1%
250 to 300 kWh	14,706	10.5%	275	42.64	43.95	1.31	3.1%
300 to 350 kWh	14,249	10.2%	325	49.76	51.21	1.45	2.9%
350 to 400 kWh	13,384	9.6%	374	57.20	58.71	1.51	2.6%
400 to 450 kWh	11,695	8.4%	424	65.07	66.50	1.43	2.2%
450 to 500 kWh	9,940	7.1%	474	73.43	74.64	1.21	1.6%
500 to 600 kWh	14,887	10.7%	547	85.91	86.65	0.74	0.9%
600 to 700 kWh	10,000	7.2%	647	103.64	103.61	(0.03)	0.0%
700 to 800 kWh	6,351	4.6%	747	121.51	120.61	(0.90)	-0.7%
800 to 900 kWh	4,157	3.0%	846	139.30	137.52	(1.78)	-1.3%
900 to 1000 kWh	2,778	2.0%	946	157.26	154.59	(2.67)	-1.7%
1000 to 1500 kWh	5,153	3.7%	1,181	199.04	194.32	(4.72)	-2.4%
1500 to 2000 kWh	950	0.7%	1,697	290.88	281.63	(9.25)	-3.2%
2000 to 3000 kWh	338	0.2%	2,321	400.19	385.28	(14.91)	-3.7%
>= 3000 kWh	40	0.0%	5,632	1,096.23	1,051.35	(44.88)	-4.1%
Total	139,555	100.0%	453	72.38	72.86	0.49	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	6.15	6.30	0.15	2.4%
25 to 50 kWh	300	0.2%	38	10.46	10.77	0.31	3.0%
50 to 75 kWh	1,030	0.7%	65	14.27	14.73	0.46	3.2%
75 to 100 kWh	2,640	1.9%	89	17.87	18.46	0.59	3.3%
100 to 150 kWh	11,416	8.1%	126	23.25	24.04	0.79	3.4%
150 to 200 kWh	16,702	11.8%	173	30.00	31.04	1.04	3.5%
200 to 250 kWh	18,564	13.1%	220	36.94	38.23	1.29	3.5%
250 to 300 kWh	17,607	12.4%	269	44.22	45.78	1.56	3.5%
300 to 350 kWh	15,178	10.7%	318	51.91	53.63	1.72	3.3%
350 to 400 kWh	12,548	8.9%	368	60.33	61.98	1.65	2.7%
400 to 450 kWh	9,955	7.0%	416	68.87	70.24	1.37	2.0%
450 to 500 kWh	7,818	5.5%	468	78.61	79.58	0.97	1.2%
500 to 600 kWh	10,865	7.7%	539	92.04	92.40	0.36	0.4%
600 to 700 kWh	6,416	4.5%	637	110.60	110.09	(0.51)	-0.5%
700 to 800 kWh	3,864	2.7%	737	129.68	128.26	(1.42)	-1.1%
800 to 900 kWh	2,380	1.7%	836	148.41	146.10	(2.31)	-1.6%
900 to 1000 kWh	1,408	1.0%	939	167.98	164.74	(3.24)	-1.9%
1000 to 1500 kWh	2,358	1.7%	1,179	213.89	208.47	(5.42)	-2.5%
1500 to 2000 kWh	379	0.3%	1,696	311.88	301.74	(10.14)	-3.3%
2000 to 3000 kWh	125	0.1%	2,398	442.73	426.23	(16.50)	-3.7%
>= 3000 kWh	22	0.0%	3,545	649.82	622.88	(26.94)	-4.1%
Total	141,705	100.0%	357	60.93	61.73	0.80	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	6.91	7.07	0.16	2.3%
25 to 50 kWh	316	0.2%	43	10.46	10.74	0.28	2.7%
50 to 75 kWh	1,030	0.7%	65	13.16	13.51	0.35	2.7%
75 to 100 kWh	2,644	1.9%	89	16.18	16.62	0.44	2.7%
100 to 150 kWh	11,423	8.1%	129	21.32	21.91	0.59	2.8%
150 to 200 kWh	16,707	11.8%	179	27.61	28.38	0.77	2.8%
200 to 250 kWh	18,575	13.1%	230	34.08	35.02	0.94	2.8%
250 to 300 kWh	17,613	12.4%	280	40.61	41.69	1.08	2.7%
300 to 350 kWh	15,181	10.7%	330	47.30	48.49	1.19	2.5%
350 to 400 kWh	12,557	8.9%	380	54.26	55.43	1.17	2.2%
400 to 450 kWh	9,960	7.0%	432	62.16	63.17	1.01	1.6%
450 to 500 kWh	7,823	5.5%	480	69.89	70.61	0.72	1.0%
500 to 600 kWh	10,871	7.7%	553	81.76	81.94	0.18	0.2%
600 to 700 kWh	6,421	4.5%	654	98.53	97.80	(0.73)	-0.7%
700 to 800 kWh	3,871	2.7%	755	115.20	113.56	(1.64)	-1.4%
800 to 900 kWh	2,382	1.7%	855	131.76	129.20	(2.56)	-1.9%
900 to 1000 kWh	1,410	1.0%	957	148.65	145.11	(3.54)	-2.4%
1000 to 1500 kWh	2,361	1.7%	1,164	183.11	177.65	(5.46)	-3.0%
1500 to 2000 kWh	382	0.3%	1,669	266.76	256.70	(10.06)	-3.8%
2000 to 3000 kWh	125	0.1%	2,214	356.58	341.57	(15.01)	-4.2%
>= 3000 kWh	22	0.0%	3,312	537.86	512.53	(25.33)	-4.7%
Total	141,824	100.0%	367	54.72	55.19	0.47	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	6.53	6.69	0.16	2.5%
25 to 50 kWh	316	0.2%	41	10.46	10.75	0.29	2.8%
50 to 75 kWh	1,030	0.7%	65	13.72	14.12	0.40	2.9%
75 to 100 kWh	2,644	1.9%	89	17.03	17.54	0.51	3.0%
100 to 150 kWh	11,423	8.1%	128	22.29	22.97	0.68	3.1%
150 to 200 kWh	16,707	11.8%	176	28.81	29.71	0.90	3.1%
200 to 250 kWh	18,575	13.1%	225	35.51	36.63	1.12	3.2%
250 to 300 kWh	17,613	12.4%	275	42.42	43.74	1.32	3.1%
300 to 350 kWh	15,181	10.7%	324	49.61	51.06	1.45	2.9%
350 to 400 kWh	12,557	8.9%	374	57.30	58.71	1.41	2.5%
400 to 450 kWh	9,960	7.0%	424	65.52	66.71	1.19	1.8%
450 to 500 kWh	7,823	5.5%	474	74.25	75.09	0.84	1.1%
500 to 600 kWh	10,871	7.7%	546	86.90	87.17	0.27	0.3%
600 to 700 kWh	6,421	4.5%	646	104.57	103.94	(0.63)	-0.6%
700 to 800 kWh	3,871	2.7%	746	122.44	120.91	(1.53)	-1.2%
800 to 900 kWh	2,382	1.7%	845	140.09	137.65	(2.44)	-1.7%
900 to 1000 kWh	1,410	1.0%	948	158.32	154.93	(3.39)	-2.1%
1000 to 1500 kWh	2,361	1.7%	1,172	198.50	193.06	(5.44)	-2.7%
1500 to 2000 kWh	382	0.3%	1,683	289.31	279.20	(10.11)	-3.5%
2000 to 3000 kWh	125	0.1%	2,306	399.74	383.98	(15.76)	-3.9%
>= 3000 kWh	22	0.0%	3,428	593.84	567.70	(26.14)	-4.4%
Total	141,824	100.0%	362	57.83	58.46	0.63	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	6.26	6.42	0.16	2.6%
25 to 50 kWh	15	0.7%	35	10.07	10.37	0.30	3.0%
50 to 75 kWh	16	0.7%	66	14.37	14.84	0.47	3.3%
75 to 100 kWh	15	0.7%	83	16.79	17.35	0.56	3.3%
100 to 150 kWh	29	1.3%	112	21.25	21.97	0.72	3.4%
150 to 200 kWh	42	1.9%	164	28.58	29.57	0.99	3.5%
200 to 250 kWh	56	2.6%	194	33.06	34.20	1.14	3.4%
250 to 300 kWh	58	2.7%	259	42.54	44.03	1.49	3.5%
300 to 350 kWh	70	3.2%	294	47.76	49.39	1.63	3.4%
350 to 400 kWh	102	4.7%	365	58.84	60.74	1.90	3.2%
400 to 450 kWh	106	4.9%	407	64.88	66.93	2.05	3.2%
450 to 500 kWh	100	4.6%	457	72.84	74.99	2.15	3.0%
500 to 600 kWh	249	11.5%	520	83.39	85.53	2.14	2.6%
600 to 700 kWh	217	10.0%	636	103.43	105.26	1.83	1.8%
700 to 800 kWh	207	9.6%	710	116.77	118.26	1.49	1.3%
800 to 900 kWh	183	8.5%	826	138.52	139.27	0.75	0.5%
900 to 1000 kWh	158	7.3%	894	150.75	151.06	0.31	0.2%
1000 to 1500 kWh	372	17.2%	1,163	202.26	200.44	(1.82)	-0.9%
1500 to 2000 kWh	102	4.7%	1,696	304.04	297.46	(6.58)	-2.2%
2000 to 3000 kWh	32	1.5%	2,232	404.12	392.63	(11.49)	-2.8%
>= 3000 kWh	3	0.1%	3,426	622.48	600.54	(21.94)	-3.5%
Total	2,162	100.0%	731	123.99	124.28	0.29	0.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	6.47	6.63	0.16	2.5%
25 to 50 kWh	15	0.7%	37	9.61	9.85	0.24	2.5%
50 to 75 kWh	16	0.7%	62	12.81	13.15	0.34	2.7%
75 to 100 kWh	15	0.7%	96	16.90	17.37	0.47	2.8%
100 to 150 kWh	29	1.3%	136	22.25	22.79	0.54	2.4%
150 to 200 kWh	42	1.9%	191	29.01	29.82	0.81	2.8%
200 to 250 kWh	56	2.6%	256	37.70	38.59	0.89	2.4%
250 to 300 kWh	58	2.7%	286	41.09	42.17	1.08	2.6%
300 to 350 kWh	72	3.3%	354	50.12	51.32	1.20	2.4%
350 to 400 kWh	102	4.7%	383	53.90	55.16	1.26	2.3%
400 to 450 kWh	106	4.9%	440	61.65	62.93	1.28	2.1%
450 to 500 kWh	101	4.7%	492	68.79	70.12	1.33	1.9%
500 to 600 kWh	250	11.5%	579	81.36	82.49	1.13	1.4%
600 to 700 kWh	218	10.1%	667	94.26	95.14	0.88	0.9%
700 to 800 kWh	207	9.5%	785	112.36	112.72	0.36	0.3%
800 to 900 kWh	183	8.4%	867	124.50	124.60	0.10	0.1%
900 to 1000 kWh	158	7.3%	1,008	145.93	145.51	(0.42)	-0.3%
1000 to 1500 kWh	373	17.2%	1,227	180.36	178.74	(1.62)	-0.9%
1500 to 2000 kWh	102	4.7%	1,729	261.75	256.12	(5.63)	-2.2%
2000 to 3000 kWh	32	1.5%	2,356	365.41	353.89	(11.52)	-3.2%
>= 3000 kWh	3	0.1%	3,801	599.78	576.64	(23.14)	-3.9%
Total	2,168	100.0%	784	114.02	113.81	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	6.37	6.52	0.15	2.4%
25 to 50 kWh	15	0.7%	36	9.84	10.11	0.27	2.7%
50 to 75 kWh	16	0.7%	64	13.59	13.99	0.40	2.9%
75 to 100 kWh	15	0.7%	89	16.85	17.36	0.51	3.0%
100 to 150 kWh	29	1.3%	124	21.75	22.38	0.63	2.9%
150 to 200 kWh	42	1.9%	177	28.80	29.69	0.89	3.1%
200 to 250 kWh	56	2.6%	225	35.38	36.39	1.01	2.9%
250 to 300 kWh	58	2.7%	272	41.82	43.10	1.28	3.1%
300 to 350 kWh	72	3.3%	324	48.95	50.36	1.41	2.9%
350 to 400 kWh	102	4.7%	374	56.37	57.95	1.58	2.8%
400 to 450 kWh	106	4.9%	423	63.27	64.93	1.66	2.6%
450 to 500 kWh	101	4.7%	475	70.82	72.56	1.74	2.5%
500 to 600 kWh	250	11.5%	550	82.38	84.01	1.63	2.0%
600 to 700 kWh	218	10.1%	652	98.84	100.20	1.36	1.4%
700 to 800 kWh	207	9.5%	747	114.57	115.49	0.92	0.8%
800 to 900 kWh	183	8.4%	847	131.52	131.95	0.43	0.3%
900 to 1000 kWh	158	7.3%	951	148.34	148.29	(0.05)	0.0%
1000 to 1500 kWh	373	17.2%	1,195	191.31	189.59	(1.72)	-0.9%
1500 to 2000 kWh	102	4.7%	1,713	283.02	276.91	(6.11)	-2.2%
2000 to 3000 kWh	32	1.5%	2,294	384.76	373.26	(11.50)	-3.0%
>= 3000 kWh	3	0.1%	3,613	611.13	588.59	(22.54)	-3.7%
Total	2,168	100.0%	757	118.97	119.01	0.04	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	6.37	6.54	0.17	2.7%
25 to 50 kWh	2	0.4%	26	8.80	9.05	0.25	2.8%
50 to 75 kWh	7	1.3%	67	14.45	14.92	0.47	3.3%
75 to 100 kWh	4	0.8%	93	18.28	18.89	0.61	3.3%
100 to 150 kWh	8	1.5%	134	24.59	25.42	0.83	3.4%
150 to 200 kWh	18	3.5%	177	30.56	31.60	1.04	3.4%
200 to 250 kWh	18	3.5%	199	33.92	35.09	1.17	3.4%
250 to 300 kWh	10	1.9%	250	40.60	42.04	1.44	3.5%
300 to 350 kWh	22	4.2%	321	52.31	54.00	1.69	3.2%
350 to 400 kWh	18	3.5%	376	60.47	62.47	2.00	3.3%
400 to 450 kWh	23	4.4%	456	74.29	76.39	2.10	2.8%
450 to 500 kWh	23	4.4%	569	93.50	95.36	1.86	2.0%
500 to 600 kWh	64	12.3%	618	101.53	103.65	2.12	2.1%
600 to 700 kWh	51	9.8%	761	126.17	127.68	1.51	1.2%
700 to 800 kWh	53	10.2%	854	142.04	143.49	1.45	1.0%
800 to 900 kWh	43	8.3%	1,021	173.31	173.68	0.37	0.2%
900 to 1000 kWh	36	6.9%	1,124	192.17	191.81	(0.36)	-0.2%
1000 to 1500 kWh	94	18.1%	1,447	253.64	250.77	(2.87)	-1.1%
1500 to 2000 kWh	17	3.3%	1,909	344.06	337.05	(7.01)	-2.0%
2000 to 3000 kWh	3	0.6%	2,973	551.02	534.51	(16.51)	-3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	142.82	142.99	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	6.08	6.22	0.14	2.3%
25 to 50 kWh	2	0.4%	53	11.60	11.91	0.31	2.7%
50 to 75 kWh	7	1.3%	60	12.44	12.77	0.33	2.7%
75 to 100 kWh	4	0.8%	88	16.03	16.47	0.44	2.7%
100 to 150 kWh	8	1.5%	116	19.52	20.07	0.55	2.8%
150 to 200 kWh	18	3.5%	178	27.42	28.12	0.70	2.6%
200 to 250 kWh	18	3.5%	258	37.96	38.86	0.90	2.4%
250 to 300 kWh	10	1.9%	306	44.57	45.47	0.90	2.0%
300 to 350 kWh	22	4.2%	328	47.32	48.37	1.05	2.2%
350 to 400 kWh	18	3.5%	366	52.21	53.27	1.06	2.0%
400 to 450 kWh	24	4.6%	399	56.31	57.47	1.16	2.1%
450 to 500 kWh	23	4.4%	388	55.90	56.78	0.88	1.6%
500 to 600 kWh	64	12.3%	479	68.63	69.46	0.83	1.2%
600 to 700 kWh	51	9.8%	538	77.19	77.98	0.79	1.0%
700 to 800 kWh	53	10.2%	646	92.40	93.08	0.68	0.7%
800 to 900 kWh	43	8.3%	679	95.93	96.96	1.03	1.1%
900 to 1000 kWh	36	6.9%	771	110.52	110.96	0.44	0.4%
1000 to 1500 kWh	94	18.0%	963	140.24	139.89	(0.35)	-0.2%
1500 to 2000 kWh	17	3.3%	1,426	216.82	212.41	(4.41)	-2.0%
2000 to 3000 kWh	3	0.6%	1,865	287.82	279.90	(7.92)	-2.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	87.66	88.03	0.38	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	6.23	6.38	0.15	2.4%
25 to 50 kWh	2	0.4%	40	10.20	10.48	0.28	2.7%
50 to 75 kWh	7	1.3%	63	13.44	13.84	0.40	3.0%
75 to 100 kWh	4	0.8%	91	17.15	17.68	0.53	3.1%
100 to 150 kWh	8	1.5%	125	22.06	22.74	0.68	3.1%
150 to 200 kWh	18	3.5%	177	28.99	29.86	0.87	3.0%
200 to 250 kWh	18	3.5%	228	35.94	36.98	1.04	2.9%
250 to 300 kWh	10	1.9%	278	42.58	43.76	1.18	2.8%
300 to 350 kWh	22	4.2%	324	49.83	51.20	1.37	2.7%
350 to 400 kWh	18	3.5%	371	56.34	57.87	1.53	2.7%
400 to 450 kWh	24	4.6%	428	65.27	66.90	1.63	2.5%
450 to 500 kWh	23	4.4%	479	74.77	76.14	1.37	1.8%
500 to 600 kWh	64	12.3%	548	85.10	86.58	1.48	1.7%
600 to 700 kWh	51	9.8%	650	101.68	102.83	1.15	1.1%
700 to 800 kWh	53	10.2%	750	117.34	118.41	1.07	0.9%
800 to 900 kWh	43	8.3%	850	134.62	135.32	0.70	0.5%
900 to 1000 kWh	36	6.9%	948	151.34	151.38	0.04	0.0%
1000 to 1500 kWh	94	18.0%	1,207	197.40	195.78	(1.62)	-0.8%
1500 to 2000 kWh	17	3.3%	1,668	280.44	274.73	(5.71)	-2.0%
2000 to 3000 kWh	3	0.6%	2,419	419.42	407.20	(12.22)	-2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	115.27	115.55	0.27	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	6.13	6.29	0.16	2.6%
25 to 50 kWh	117	0.1%	36	10.21	10.52	0.31	3.0%
50 to 75 kWh	367	0.4%	65	14.39	14.85	0.46	3.2%
75 to 100 kWh	863	0.9%	91	18.07	18.67	0.60	3.3%
100 to 150 kWh	3,859	4.1%	131	23.95	24.76	0.81	3.4%
150 to 200 kWh	6,554	7.0%	182	31.47	32.55	1.08	3.4%
200 to 250 kWh	8,394	8.9%	233	38.90	40.24	1.34	3.4%
250 to 300 kWh	9,108	9.7%	286	46.78	48.36	1.58	3.4%
300 to 350 kWh	8,876	9.4%	340	55.01	56.75	1.74	3.2%
350 to 400 kWh	8,525	9.1%	391	63.29	65.08	1.79	2.8%
400 to 450 kWh	7,654	8.1%	445	72.42	74.10	1.68	2.3%
450 to 500 kWh	6,778	7.2%	500	82.31	83.68	1.37	1.7%
500 to 600 kWh	10,615	11.3%	577	96.84	97.61	0.77	0.8%
600 to 700 kWh	7,391	7.9%	685	117.58	117.41	(0.17)	-0.1%
700 to 800 kWh	4,874	5.2%	794	138.52	137.39	(1.13)	-0.8%
800 to 900 kWh	3,216	3.4%	904	159.64	157.51	(2.13)	-1.3%
900 to 1000 kWh	2,142	2.3%	1,018	181.65	178.49	(3.16)	-1.7%
1000 to 1500 kWh	3,778	4.0%	1,264	228.94	223.54	(5.40)	-2.4%
1500 to 2000 kWh	615	0.7%	1,827	336.48	325.96	(10.52)	-3.1%
2000 to 3000 kWh	213	0.2%	2,469	454.77	438.42	(16.35)	-3.6%
>= 3000 kWh	24	0.0%	3,759	691.05	662.94	(28.11)	-4.1%
Total	94,026	100.0%	491	83.74	84.23	0.49	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	6.42	6.57	0.15	2.3%
25 to 50 kWh	118	0.1%	41	10.17	10.44	0.27	2.7%
50 to 75 kWh	368	0.4%	64	13.09	13.43	0.34	2.6%
75 to 100 kWh	865	0.9%	88	16.12	16.56	0.44	2.7%
100 to 150 kWh	3,864	4.1%	125	20.76	21.33	0.57	2.7%
150 to 200 kWh	6,561	7.0%	170	26.53	27.26	0.73	2.8%
200 to 250 kWh	8,399	8.9%	218	32.60	33.48	0.88	2.7%
250 to 300 kWh	9,115	9.7%	264	38.52	39.52	1.00	2.6%
300 to 350 kWh	8,884	9.4%	310	44.59	45.67	1.08	2.4%
350 to 400 kWh	8,531	9.1%	357	51.12	52.19	1.07	2.1%
400 to 450 kWh	7,659	8.1%	404	58.03	58.96	0.93	1.6%
450 to 500 kWh	6,784	7.2%	450	65.12	65.77	0.65	1.0%
500 to 600 kWh	10,621	11.3%	517	76.05	76.18	0.13	0.2%
600 to 700 kWh	7,398	7.9%	609	91.22	90.56	(0.66)	-0.7%
700 to 800 kWh	4,879	5.2%	700	106.21	104.74	(1.47)	-1.4%
800 to 900 kWh	3,219	3.4%	789	120.81	118.54	(2.27)	-1.9%
900 to 1000 kWh	2,143	2.3%	874	134.88	131.84	(3.04)	-2.3%
1000 to 1500 kWh	3,788	4.0%	1,094	171.21	166.17	(5.04)	-2.9%
1500 to 2000 kWh	618	0.7%	1,560	248.42	239.14	(9.28)	-3.7%
2000 to 3000 kWh	215	0.2%	2,174	349.33	334.46	(14.87)	-4.3%
>= 3000 kWh	24	0.0%	3,342	542.25	516.73	(25.52)	-4.7%
Total	94,116	100.0%	440	65.74	65.75	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	6.28	6.43	0.15	2.4%
25 to 50 kWh	118	0.1%	39	10.19	10.48	0.29	2.8%
50 to 75 kWh	368	0.4%	64	13.74	14.14	0.40	2.9%
75 to 100 kWh	865	0.9%	90	17.10	17.61	0.51	3.0%
100 to 150 kWh	3,864	4.1%	128	22.36	23.05	0.69	3.1%
150 to 200 kWh	6,561	7.0%	176	29.00	29.91	0.91	3.1%
200 to 250 kWh	8,399	8.9%	226	35.75	36.87	1.12	3.1%
250 to 300 kWh	9,115	9.7%	275	42.65	43.94	1.29	3.0%
300 to 350 kWh	8,884	9.4%	325	49.80	51.21	1.41	2.8%
350 to 400 kWh	8,531	9.1%	374	57.21	58.64	1.43	2.5%
400 to 450 kWh	7,659	8.1%	425	65.23	66.53	1.30	2.0%
450 to 500 kWh	6,784	7.2%	475	73.72	74.73	1.01	1.4%
500 to 600 kWh	10,621	11.3%	547	86.45	86.90	0.45	0.5%
600 to 700 kWh	7,398	7.9%	647	104.40	103.99	(0.41)	-0.4%
700 to 800 kWh	4,879	5.2%	747	122.37	121.07	(1.30)	-1.1%
800 to 900 kWh	3,219	3.4%	846	140.24	138.05	(2.19)	-1.6%
900 to 1000 kWh	2,143	2.3%	946	158.28	155.19	(3.09)	-2.0%
1000 to 1500 kWh	3,788	4.0%	1,179	200.08	194.86	(5.22)	-2.6%
1500 to 2000 kWh	618	0.7%	1,694	292.47	282.57	(9.90)	-3.4%
2000 to 3000 kWh	215	0.2%	2,322	402.11	386.50	(15.61)	-3.9%
>= 3000 kWh	24	0.0%	3,550	616.65	589.83	(26.82)	-4.3%
Total	94,116	100.0%	465	74.75	75.01	0.25	0.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	6.19	6.34	0.15	2.4%
25 to 50 kWh	249	0.2%	38	10.44	10.75	0.31	3.0%
50 to 75 kWh	849	0.8%	65	14.29	14.74	0.45	3.1%
75 to 100 kWh	2,150	2.0%	90	17.93	18.52	0.59	3.3%
100 to 150 kWh	8,824	8.3%	127	23.34	24.13	0.79	3.4%
150 to 200 kWh	12,174	11.5%	175	30.24	31.28	1.04	3.4%
200 to 250 kWh	13,075	12.3%	223	37.22	38.51	1.29	3.5%
250 to 300 kWh	12,355	11.6%	272	44.46	45.98	1.52	3.4%
300 to 350 kWh	10,917	10.3%	322	52.00	53.66	1.66	3.2%
350 to 400 kWh	9,213	8.7%	372	60.29	61.91	1.62	2.7%
400 to 450 kWh	7,475	7.0%	420	68.91	70.25	1.34	1.9%
450 to 500 kWh	6,087	5.7%	472	78.61	79.55	0.94	1.2%
500 to 600 kWh	8,640	8.1%	545	92.61	92.91	0.30	0.3%
600 to 700 kWh	5,224	4.9%	643	111.17	110.60	(0.57)	-0.5%
700 to 800 kWh	3,171	3.0%	747	130.87	129.37	(1.50)	-1.1%
800 to 900 kWh	1,972	1.9%	846	149.91	147.50	(2.41)	-1.6%
900 to 1000 kWh	1,189	1.1%	954	170.50	167.11	(3.39)	-2.0%
1000 to 1500 kWh	2,023	1.9%	1,199	217.32	211.72	(5.60)	-2.6%
1500 to 2000 kWh	327	0.3%	1,723	316.71	306.32	(10.39)	-3.3%
2000 to 3000 kWh	106	0.1%	2,451	452.00	435.02	(16.98)	-3.8%
>= 3000 kWh	21	0.0%	3,538	649.22	622.35	(26.87)	-4.1%
Total	106,155	100.0%	370	62.92	63.63	0.70	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	6.95	7.12	0.17	2.4%
25 to 50 kWh	265	0.2%	43	10.46	10.73	0.27	2.6%
50 to 75 kWh	849	0.8%	64	13.13	13.48	0.35	2.7%
75 to 100 kWh	2,154	2.0%	88	16.11	16.54	0.43	2.7%
100 to 150 kWh	8,830	8.3%	128	21.15	21.73	0.58	2.7%
150 to 200 kWh	12,179	11.5%	177	27.35	28.10	0.75	2.7%
200 to 250 kWh	13,085	12.3%	227	33.74	34.64	0.90	2.7%
250 to 300 kWh	12,360	11.6%	278	40.32	41.35	1.03	2.6%
300 to 350 kWh	10,920	10.3%	327	47.02	48.10	1.08	2.3%
350 to 400 kWh	9,220	8.7%	376	54.05	55.04	0.99	1.8%
400 to 450 kWh	7,480	7.0%	428	62.08	62.78	0.70	1.1%
450 to 500 kWh	6,090	5.7%	477	69.99	70.30	0.31	0.4%
500 to 600 kWh	8,643	8.1%	547	81.57	81.28	(0.29)	-0.4%
600 to 700 kWh	5,227	4.9%	648	98.23	97.03	(1.20)	-1.2%
700 to 800 kWh	3,177	3.0%	746	114.32	112.25	(2.07)	-1.8%
800 to 900 kWh	1,974	1.9%	844	130.59	127.62	(2.97)	-2.3%
900 to 1000 kWh	1,191	1.1%	941	146.68	142.82	(3.86)	-2.6%
1000 to 1500 kWh	2,025	1.9%	1,145	180.54	174.83	(5.71)	-3.2%
1500 to 2000 kWh	327	0.3%	1,651	264.32	254.00	(10.32)	-3.9%
2000 to 3000 kWh	106	0.1%	2,173	350.51	335.41	(15.10)	-4.3%
>= 3000 kWh	21	0.0%	3,310	537.78	512.32	(25.46)	-4.7%
Total	106,257	100.0%	372	55.77	56.01	0.24	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	6.58	6.74	0.16	2.4%
25 to 50 kWh	265	0.2%	41	10.45	10.74	0.29	2.8%
50 to 75 kWh	849	0.8%	65	13.71	14.11	0.40	2.9%
75 to 100 kWh	2,154	2.0%	89	17.02	17.53	0.51	3.0%
100 to 150 kWh	8,830	8.3%	128	22.24	22.93	0.69	3.1%
150 to 200 kWh	12,179	11.5%	176	28.79	29.69	0.90	3.1%
200 to 250 kWh	13,085	12.3%	225	35.48	36.58	1.10	3.1%
250 to 300 kWh	12,360	11.6%	275	42.39	43.67	1.28	3.0%
300 to 350 kWh	10,920	10.3%	325	49.51	50.88	1.37	2.8%
350 to 400 kWh	9,220	8.7%	374	57.17	58.47	1.30	2.3%
400 to 450 kWh	7,480	7.0%	424	65.49	66.52	1.03	1.6%
450 to 500 kWh	6,090	5.7%	474	74.30	74.92	0.62	0.8%
500 to 600 kWh	8,643	8.1%	546	87.09	87.10	0.01	0.0%
600 to 700 kWh	5,227	4.9%	646	104.70	103.82	(0.88)	-0.8%
700 to 800 kWh	3,177	3.0%	746	122.60	120.81	(1.79)	-1.5%
800 to 900 kWh	1,974	1.9%	845	140.25	137.57	(2.68)	-1.9%
900 to 1000 kWh	1,191	1.1%	948	158.59	154.97	(3.62)	-2.3%
1000 to 1500 kWh	2,025	1.9%	1,172	198.93	193.28	(5.65)	-2.8%
1500 to 2000 kWh	327	0.3%	1,687	290.54	280.18	(10.36)	-3.6%
2000 to 3000 kWh	106	0.1%	2,312	401.33	385.30	(16.03)	-4.0%
>= 3000 kWh	21	0.0%	3,424	593.50	567.34	(26.16)	-4.4%
Total	106,257	100.0%	371	59.34	59.81	0.47	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	7.04	7.23	0.19	2.7%
25 to 50 kWh	1	0.4%	10	6.68	6.84	0.16	2.4%
50 to 75 kWh	3	1.1%	60	13.45	13.88	0.43	3.2%
75 to 100 kWh	2	0.7%	114	21.45	22.17	0.72	3.4%
100 to 150 kWh	4	1.4%	130	24.30	25.11	0.81	3.3%
150 to 200 kWh	14	5.0%	177	30.85	31.89	1.04	3.4%
200 to 250 kWh	12	4.3%	225	38.00	39.32	1.32	3.5%
250 to 300 kWh	7	2.5%	254	41.04	42.51	1.47	3.6%
300 to 350 kWh	16	5.7%	328	53.76	55.46	1.70	3.2%
350 to 400 kWh	12	4.3%	368	58.90	60.84	1.94	3.3%
400 to 450 kWh	12	4.3%	468	76.94	78.73	1.79	2.3%
450 to 500 kWh	16	5.7%	557	92.55	94.08	1.53	1.7%
500 to 600 kWh	44	15.6%	622	102.52	104.47	1.95	1.9%
600 to 700 kWh	32	11.3%	766	127.89	129.14	1.25	1.0%
700 to 800 kWh	26	9.2%	845	141.83	142.75	0.92	0.6%
800 to 900 kWh	17	6.0%	1,085	188.44	187.32	(1.12)	-0.6%
900 to 1000 kWh	17	6.0%	1,160	202.10	200.56	(1.54)	-0.8%
1000 to 1500 kWh	35	12.4%	1,454	257.68	253.63	(4.05)	-1.6%
1500 to 2000 kWh	7	2.5%	1,999	362.85	353.96	(8.89)	-2.5%
2000 to 3000 kWh	1	0.4%	2,829	531.75	515.33	(16.42)	-3.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	129.01	129.11	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	6.35	6.50	0.15	2.4%
25 to 50 kWh	1	0.4%	56	11.89	12.20	0.31	2.6%
50 to 75 kWh	3	1.1%	70	13.83	14.20	0.37	2.7%
75 to 100 kWh	2	0.7%	72	14.09	14.46	0.37	2.6%
100 to 150 kWh	4	1.4%	111	18.87	19.40	0.53	2.8%
150 to 200 kWh	14	4.9%	176	27.42	28.11	0.69	2.5%
200 to 250 kWh	12	4.2%	227	34.05	34.83	0.78	2.3%
250 to 300 kWh	7	2.5%	298	43.38	44.28	0.90	2.1%
300 to 350 kWh	16	5.7%	320	46.39	47.38	0.99	2.1%
350 to 400 kWh	12	4.2%	370	53.17	54.03	0.86	1.6%
400 to 450 kWh	13	4.6%	384	55.72	56.45	0.73	1.3%
450 to 500 kWh	16	5.7%	396	57.72	58.32	0.60	1.0%
500 to 600 kWh	44	15.5%	477	69.51	69.95	0.44	0.6%
600 to 700 kWh	32	11.3%	530	77.50	77.73	0.23	0.3%
700 to 800 kWh	26	9.2%	661	98.56	97.75	(0.81)	-0.8%
800 to 900 kWh	17	6.0%	612	90.91	90.52	(0.39)	-0.4%
900 to 1000 kWh	17	6.0%	746	112.23	110.80	(1.43)	-1.3%
1000 to 1500 kWh	35	12.4%	921	141.02	138.09	(2.93)	-2.1%
1500 to 2000 kWh	7	2.5%	1,429	224.88	217.45	(7.43)	-3.3%
2000 to 3000 kWh	1	0.4%	1,990	317.87	305.33	(12.54)	-3.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	80.17	79.76	(0.41)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	6.70	6.87	0.17	2.5%
25 to 50 kWh	1	0.4%	33	9.28	9.52	0.24	2.6%
50 to 75 kWh	3	1.1%	65	13.64	14.04	0.40	2.9%
75 to 100 kWh	2	0.7%	93	17.77	18.32	0.55	3.1%
100 to 150 kWh	4	1.4%	120	21.58	22.25	0.67	3.1%
150 to 200 kWh	14	4.9%	177	29.14	30.00	0.86	3.0%
200 to 250 kWh	12	4.2%	226	36.03	37.08	1.05	2.9%
250 to 300 kWh	7	2.5%	276	42.21	43.39	1.18	2.8%
300 to 350 kWh	16	5.7%	324	50.07	51.42	1.35	2.7%
350 to 400 kWh	12	4.2%	369	56.04	57.43	1.39	2.5%
400 to 450 kWh	13	4.6%	426	66.26	67.51	1.25	1.9%
450 to 500 kWh	16	5.7%	477	75.23	76.30	1.07	1.4%
500 to 600 kWh	44	15.5%	550	86.05	87.24	1.19	1.4%
600 to 700 kWh	32	11.3%	648	102.69	103.44	0.75	0.7%
700 to 800 kWh	26	9.2%	753	120.34	120.40	0.06	0.0%
800 to 900 kWh	17	6.0%	849	139.68	138.92	(0.76)	-0.5%
900 to 1000 kWh	17	6.0%	953	157.16	155.68	(1.48)	-0.9%
1000 to 1500 kWh	35	12.4%	1,191	200.19	196.70	(3.49)	-1.7%
1500 to 2000 kWh	7	2.5%	1,714	293.87	285.71	(8.16)	-2.8%
2000 to 3000 kWh	1	0.4%	2,409	424.81	410.33	(14.48)	-3.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	104.63	104.47	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	6.35	6.51	0.16	2.5%
25 to 50 kWh	12	0.8%	32	9.60	9.88	0.28	2.9%
50 to 75 kWh	13	0.9%	66	14.54	15.00	0.46	3.2%
75 to 100 kWh	11	0.7%	80	16.51	17.06	0.55	3.3%
100 to 150 kWh	26	1.7%	114	21.60	22.33	0.73	3.4%
150 to 200 kWh	38	2.5%	162	28.31	29.29	0.98	3.5%
200 to 250 kWh	45	3.0%	192	32.90	34.03	1.13	3.4%
250 to 300 kWh	47	3.1%	268	43.86	45.40	1.54	3.5%
300 to 350 kWh	56	3.7%	294	47.89	49.50	1.61	3.4%
350 to 400 kWh	82	5.5%	367	59.15	61.03	1.88	3.2%
400 to 450 kWh	84	5.6%	418	66.48	68.56	2.08	3.1%
450 to 500 kWh	72	4.8%	465	74.56	76.65	2.09	2.8%
500 to 600 kWh	192	12.8%	524	84.32	86.34	2.02	2.4%
600 to 700 kWh	163	10.8%	649	106.19	107.74	1.55	1.5%
700 to 800 kWh	147	9.8%	727	120.73	121.78	1.05	0.9%
800 to 900 kWh	122	8.1%	854	144.98	144.95	(0.03)	0.0%
900 to 1000 kWh	100	6.7%	933	159.57	158.97	(0.60)	-0.4%
1000 to 1500 kWh	201	13.4%	1,190	209.44	206.52	(2.92)	-1.4%
1500 to 2000 kWh	52	3.5%	1,755	317.11	309.08	(8.03)	-2.5%
2000 to 3000 kWh	17	1.1%	2,219	403.38	391.07	(12.31)	-3.1%
>= 3000 kWh	1	0.1%	4,192	777.69	747.53	(30.16)	-3.9%
Total	1,503	100.0%	686	116.70	116.87	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	6.54	6.70	0.16	2.4%
25 to 50 kWh	12	0.8%	39	9.95	10.19	0.24	2.4%
50 to 75 kWh	13	0.9%	61	12.63	12.96	0.33	2.6%
75 to 100 kWh	11	0.7%	100	17.39	17.87	0.48	2.8%
100 to 150 kWh	26	1.7%	133	21.92	22.44	0.52	2.4%
150 to 200 kWh	38	2.5%	191	28.99	29.79	0.80	2.8%
200 to 250 kWh	45	3.0%	256	37.78	38.63	0.85	2.2%
250 to 300 kWh	47	3.1%	275	39.75	40.76	1.01	2.5%
300 to 350 kWh	58	3.8%	353	50.17	51.32	1.15	2.3%
350 to 400 kWh	82	5.4%	381	53.86	55.05	1.19	2.2%
400 to 450 kWh	84	5.6%	430	60.57	61.73	1.16	1.9%
450 to 500 kWh	73	4.8%	481	68.05	69.11	1.06	1.6%
500 to 600 kWh	193	12.8%	571	81.28	82.06	0.78	1.0%
600 to 700 kWh	164	10.9%	657	94.30	94.64	0.34	0.4%
700 to 800 kWh	147	9.7%	767	112.62	112.04	(0.58)	-0.5%
800 to 900 kWh	122	8.1%	838	124.26	123.00	(1.26)	-1.0%
900 to 1000 kWh	100	6.6%	961	143.93	141.75	(2.18)	-1.5%
1000 to 1500 kWh	202	13.4%	1,176	179.67	175.47	(4.20)	-2.3%
1500 to 2000 kWh	52	3.4%	1,637	255.73	247.35	(8.38)	-3.3%
2000 to 3000 kWh	17	1.1%	2,431	386.34	370.79	(15.55)	-4.0%
>= 3000 kWh	1	0.1%	4,340	704.55	671.60	(32.95)	-4.7%
Total	1,509	100.0%	701	104.28	103.39	(0.89)	-0.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	6.45	6.60	0.15	2.3%
25 to 50 kWh	12	0.8%	36	9.77	10.04	0.27	2.8%
50 to 75 kWh	13	0.9%	64	13.58	13.98	0.40	2.9%
75 to 100 kWh	11	0.7%	90	16.95	17.46	0.51	3.0%
100 to 150 kWh	26	1.7%	123	21.76	22.38	0.62	2.8%
150 to 200 kWh	38	2.5%	176	28.65	29.54	0.89	3.1%
200 to 250 kWh	45	3.0%	224	35.34	36.33	0.99	2.8%
250 to 300 kWh	47	3.1%	271	41.81	43.08	1.27	3.0%
300 to 350 kWh	58	3.8%	324	49.04	50.42	1.38	2.8%
350 to 400 kWh	82	5.4%	374	56.51	58.04	1.53	2.7%
400 to 450 kWh	84	5.6%	424	63.53	65.15	1.62	2.5%
450 to 500 kWh	73	4.8%	473	71.31	72.89	1.58	2.2%
500 to 600 kWh	193	12.8%	548	82.80	84.20	1.40	1.7%
600 to 700 kWh	164	10.9%	653	100.24	101.18	0.94	0.9%
700 to 800 kWh	147	9.7%	747	116.68	116.92	0.24	0.2%
800 to 900 kWh	122	8.1%	846	134.65	134.01	(0.64)	-0.5%
900 to 1000 kWh	100	6.6%	947	151.75	150.36	(1.39)	-0.9%
1000 to 1500 kWh	202	13.4%	1,183	194.55	190.99	(3.56)	-1.8%
1500 to 2000 kWh	52	3.4%	1,696	286.62	278.41	(8.21)	-2.9%
2000 to 3000 kWh	17	1.1%	2,325	394.86	380.93	(13.93)	-3.5%
>= 3000 kWh	1	0.1%	4,266	741.12	709.57	(31.55)	-4.3%
Total	1,509	100.0%	693	110.46	110.10	(0.36)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	6.19	6.34	0.15	2.4%
25 to 50 kWh	52	0.1%	39	10.54	10.86	0.32	3.0%
50 to 75 kWh	102	0.2%	64	14.19	14.64	0.45	3.2%
75 to 100 kWh	325	0.7%	90	17.91	18.50	0.59	3.3%
100 to 150 kWh	1,745	3.8%	128	23.58	24.38	0.80	3.4%
150 to 200 kWh	3,503	7.7%	176	30.58	31.62	1.04	3.4%
200 to 250 kWh	4,929	10.9%	226	38.10	39.42	1.32	3.5%
250 to 300 kWh	5,590	12.3%	277	45.80	47.36	1.56	3.4%
300 to 350 kWh	5,361	11.8%	329	54.01	55.76	1.75	3.2%
350 to 400 kWh	4,853	10.7%	383	62.98	64.78	1.80	2.9%
400 to 450 kWh	4,035	8.9%	435	72.16	73.85	1.69	2.3%
450 to 500 kWh	3,153	6.9%	487	81.81	83.23	1.42	1.7%
500 to 600 kWh	4,263	9.4%	560	95.56	96.47	0.91	1.0%
600 to 700 kWh	2,600	5.7%	653	113.18	113.32	0.14	0.1%
700 to 800 kWh	1,470	3.2%	734	128.69	128.12	(0.57)	-0.4%
800 to 900 kWh	938	2.1%	826	146.29	144.91	(1.38)	-0.9%
900 to 1000 kWh	632	1.4%	909	162.28	160.15	(2.13)	-1.3%
1000 to 1500 kWh	1,364	3.0%	1,124	203.30	199.22	(4.08)	-2.0%
1500 to 2000 kWh	331	0.7%	1,618	297.77	289.21	(8.56)	-2.9%
2000 to 3000 kWh	123	0.3%	2,217	410.87	396.83	(14.04)	-3.4%
>= 3000 kWh	16	0.0%	13,723	3,022.29	2,904.18	(118.11)	-3.9%
Total	45,406	100.0%	430	73.77	74.62	0.85	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	6.51	6.67	0.16	2.5%
25 to 50 kWh	53	0.1%	42	10.22	10.49	0.27	2.6%
50 to 75 kWh	103	0.2%	65	13.19	13.54	0.35	2.7%
75 to 100 kWh	325	0.7%	89	16.19	16.63	0.44	2.7%
100 to 150 kWh	1,746	3.8%	130	21.33	21.93	0.60	2.8%
150 to 200 kWh	3,509	7.7%	178	27.50	28.28	0.78	2.8%
200 to 250 kWh	4,932	10.9%	226	33.47	34.42	0.95	2.8%
250 to 300 kWh	5,591	12.3%	273	39.45	40.58	1.13	2.9%
300 to 350 kWh	5,365	11.8%	320	45.36	46.67	1.31	2.9%
350 to 400 kWh	4,853	10.7%	367	51.40	52.87	1.47	2.9%
400 to 450 kWh	4,036	8.9%	412	57.39	59.03	1.64	2.9%
450 to 500 kWh	3,156	6.9%	461	63.84	65.64	1.80	2.8%
500 to 600 kWh	4,266	9.4%	531	73.56	75.55	1.99	2.7%
600 to 700 kWh	2,602	5.7%	640	89.74	91.73	1.99	2.2%
700 to 800 kWh	1,472	3.2%	759	108.58	110.06	1.48	1.4%
800 to 900 kWh	938	2.1%	865	125.84	126.55	0.71	0.6%
900 to 1000 kWh	635	1.4%	983	145.33	145.03	(0.30)	-0.2%
1000 to 1500 kWh	1,365	3.0%	1,247	189.05	186.38	(2.67)	-1.4%
1500 to 2000 kWh	332	0.7%	1,786	278.11	270.58	(7.53)	-2.7%
2000 to 3000 kWh	123	0.3%	2,421	382.87	369.53	(13.34)	-3.5%
>= 3000 kWh	16	0.0%	3,783	608.89	583.10	(25.79)	-4.2%
Total	45,439	100.0%	424	61.12	62.21	1.09	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	6.35	6.50	0.15	2.4%
25 to 50 kWh	53	0.1%	40	10.37	10.66	0.29	2.8%
50 to 75 kWh	103	0.2%	64	13.69	14.09	0.40	2.9%
75 to 100 kWh	325	0.7%	89	17.06	17.58	0.52	3.0%
100 to 150 kWh	1,746	3.8%	129	22.46	23.16	0.70	3.1%
150 to 200 kWh	3,509	7.7%	177	29.04	29.95	0.91	3.1%
200 to 250 kWh	4,932	10.9%	226	35.79	36.92	1.13	3.2%
250 to 300 kWh	5,591	12.3%	275	42.63	43.97	1.34	3.1%
300 to 350 kWh	5,365	11.8%	325	49.69	51.22	1.53	3.1%
350 to 400 kWh	4,853	10.7%	375	57.19	58.83	1.64	2.9%
400 to 450 kWh	4,036	8.9%	424	64.78	66.44	1.66	2.6%
450 to 500 kWh	3,156	6.9%	474	72.82	74.43	1.61	2.2%
500 to 600 kWh	4,266	9.4%	546	84.56	86.01	1.45	1.7%
600 to 700 kWh	2,602	5.7%	646	101.46	102.53	1.07	1.1%
700 to 800 kWh	1,472	3.2%	747	118.64	119.09	0.45	0.4%
800 to 900 kWh	938	2.1%	845	136.07	135.73	(0.34)	-0.2%
900 to 1000 kWh	635	1.4%	946	153.80	152.59	(1.21)	-0.8%
1000 to 1500 kWh	1,365	3.0%	1,185	196.18	192.81	(3.37)	-1.7%
1500 to 2000 kWh	332	0.7%	1,702	287.94	279.90	(8.04)	-2.8%
2000 to 3000 kWh	123	0.3%	2,319	396.86	383.17	(13.69)	-3.4%
>= 3000 kWh	16	0.0%	8,753	1,815.59	1,743.64	(71.95)	-4.0%
Total	45,439	100.0%	427	67.45	68.42	0.97	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	5.83	5.97	0.14	2.4%
25 to 50 kWh	51	0.1%	39	10.56	10.88	0.32	3.0%
50 to 75 kWh	181	0.5%	64	14.22	14.68	0.46	3.2%
75 to 100 kWh	490	1.4%	88	17.62	18.20	0.58	3.3%
100 to 150 kWh	2,592	7.3%	124	22.96	23.73	0.77	3.4%
150 to 200 kWh	4,528	12.7%	168	29.36	30.38	1.02	3.5%
200 to 250 kWh	5,489	15.4%	214	36.27	37.57	1.30	3.6%
250 to 300 kWh	5,252	14.8%	262	43.67	45.31	1.64	3.8%
300 to 350 kWh	4,261	12.0%	310	51.69	53.54	1.85	3.6%
350 to 400 kWh	3,335	9.4%	359	60.45	62.18	1.73	2.9%
400 to 450 kWh	2,480	7.0%	403	68.77	70.22	1.45	2.1%
450 to 500 kWh	1,731	4.9%	455	78.62	79.68	1.06	1.3%
500 to 600 kWh	2,225	6.3%	514	89.82	90.39	0.57	0.6%
600 to 700 kWh	1,192	3.4%	610	108.12	107.85	(0.27)	-0.2%
700 to 800 kWh	693	1.9%	695	124.22	123.20	(1.02)	-0.8%
800 to 900 kWh	408	1.1%	783	141.15	139.32	(1.83)	-1.3%
900 to 1000 kWh	219	0.6%	853	154.34	151.89	(2.45)	-1.6%
1000 to 1500 kWh	335	0.9%	1,059	193.20	188.89	(4.31)	-2.2%
1500 to 2000 kWh	52	0.1%	1,525	281.56	273.02	(8.54)	-3.0%
2000 to 3000 kWh	19	0.1%	2,094	389.60	375.88	(13.72)	-3.5%
>= 3000 kWh	1	0.0%	3,708	662.38	633.97	(28.41)	-4.3%
Total	35,550	100.0%	319	54.99	56.08	1.09	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	6.55	6.71	0.16	2.4%
25 to 50 kWh	51	0.1%	44	10.48	10.76	0.28	2.7%
50 to 75 kWh	181	0.5%	66	13.33	13.69	0.36	2.7%
75 to 100 kWh	490	1.4%	91	16.52	16.97	0.45	2.7%
100 to 150 kWh	2,593	7.3%	134	21.89	22.50	0.61	2.8%
150 to 200 kWh	4,528	12.7%	185	28.31	29.12	0.81	2.9%
200 to 250 kWh	5,490	15.4%	237	34.91	35.92	1.01	2.9%
250 to 300 kWh	5,253	14.8%	286	41.27	42.50	1.23	3.0%
300 to 350 kWh	4,261	12.0%	338	48.03	49.49	1.46	3.0%
350 to 400 kWh	3,337	9.4%	389	54.83	56.52	1.69	3.1%
400 to 450 kWh	2,480	7.0%	443	62.40	64.35	1.95	3.1%
450 to 500 kWh	1,733	4.9%	492	69.53	71.68	2.15	3.1%
500 to 600 kWh	2,228	6.3%	576	82.52	84.52	2.00	2.4%
600 to 700 kWh	1,194	3.4%	682	99.85	101.14	1.29	1.3%
700 to 800 kWh	694	2.0%	800	119.20	119.54	0.34	0.3%
800 to 900 kWh	408	1.1%	909	137.43	136.79	(0.64)	-0.5%
900 to 1000 kWh	219	0.6%	1,042	159.31	157.50	(1.81)	-1.1%
1000 to 1500 kWh	336	0.9%	1,279	198.62	194.65	(3.97)	-2.0%
1500 to 2000 kWh	55	0.2%	1,782	281.74	273.23	(8.51)	-3.0%
2000 to 3000 kWh	19	0.1%	2,449	391.59	377.02	(14.57)	-3.7%
>= 3000 kWh	1	0.0%	3,336	539.43	516.77	(22.66)	-4.2%
Total	35,567	100.0%	353	51.58	52.74	1.17	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	6.20	6.35	0.15	2.4%
25 to 50 kWh	51	0.1%	41	10.52	10.82	0.30	2.9%
50 to 75 kWh	181	0.5%	65	13.78	14.18	0.40	2.9%
75 to 100 kWh	490	1.4%	90	17.07	17.59	0.52	3.0%
100 to 150 kWh	2,593	7.3%	129	22.43	23.12	0.69	3.1%
150 to 200 kWh	4,528	12.7%	176	28.84	29.75	0.91	3.2%
200 to 250 kWh	5,490	15.4%	225	35.59	36.75	1.16	3.3%
250 to 300 kWh	5,253	14.8%	274	42.47	43.90	1.43	3.4%
300 to 350 kWh	4,261	12.0%	324	49.86	51.52	1.66	3.3%
350 to 400 kWh	3,337	9.4%	374	57.64	59.35	1.71	3.0%
400 to 450 kWh	2,480	7.0%	423	65.59	67.29	1.70	2.6%
450 to 500 kWh	1,733	4.9%	474	74.08	75.68	1.60	2.2%
500 to 600 kWh	2,228	6.3%	545	86.17	87.45	1.28	1.5%
600 to 700 kWh	1,194	3.4%	646	103.98	104.49	0.51	0.5%
700 to 800 kWh	694	2.0%	747	121.71	121.37	(0.34)	-0.3%
800 to 900 kWh	408	1.1%	846	139.29	138.06	(1.23)	-0.9%
900 to 1000 kWh	219	0.6%	947	156.82	154.69	(2.13)	-1.4%
1000 to 1500 kWh	336	0.9%	1,169	195.91	191.76	(4.15)	-2.1%
1500 to 2000 kWh	55	0.2%	1,655	281.65	273.13	(8.52)	-3.0%
2000 to 3000 kWh	19	0.1%	2,270	390.59	376.44	(14.15)	-3.6%
>= 3000 kWh	1	0.0%	3,522	600.91	575.37	(25.54)	-4.3%
Total	35,567	100.0%	336	53.30	54.42	1.12	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	5.04	5.15	0.11	2.2%
25 to 50 kWh	1	0.4%	42	10.92	11.25	0.33	3.0%
50 to 75 kWh	4	1.7%	73	15.20	15.70	0.50	3.3%
75 to 100 kWh	2	0.8%	72	15.11	15.61	0.50	3.3%
100 to 150 kWh	4	1.7%	138	24.89	25.74	0.85	3.4%
150 to 200 kWh	4	1.7%	175	29.55	30.61	1.06	3.6%
200 to 250 kWh	6	2.5%	145	25.74	26.63	0.89	3.5%
250 to 300 kWh	3	1.3%	239	39.56	40.95	1.39	3.5%
300 to 350 kWh	6	2.5%	299	47.95	49.63	1.68	3.5%
350 to 400 kWh	6	2.5%	392	63.61	65.75	2.14	3.4%
400 to 450 kWh	11	4.6%	443	71.40	73.84	2.44	3.4%
450 to 500 kWh	7	2.9%	593	95.62	98.20	2.58	2.7%
500 to 600 kWh	20	8.4%	608	99.34	101.84	2.50	2.5%
600 to 700 kWh	19	8.0%	752	123.29	125.23	1.94	1.6%
700 to 800 kWh	27	11.3%	863	142.24	144.19	1.95	1.4%
800 to 900 kWh	26	10.9%	978	163.42	164.77	1.35	0.8%
900 to 1000 kWh	19	8.0%	1,093	183.30	183.98	0.68	0.4%
1000 to 1500 kWh	59	24.8%	1,444	251.25	249.07	(2.18)	-0.9%
1500 to 2000 kWh	10	4.2%	1,842	329.97	324.36	(5.61)	-1.7%
2000 to 3000 kWh	2	0.8%	3,046	560.65	544.10	(16.55)	-3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	159.13	159.38	0.24	0.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	5.52	5.65	0.13	2.4%
25 to 50 kWh	1	0.4%	51	11.32	11.62	0.30	2.7%
50 to 75 kWh	4	1.7%	51	11.39	11.70	0.31	2.7%
75 to 100 kWh	2	0.8%	105	17.97	18.47	0.50	2.8%
100 to 150 kWh	4	1.7%	122	20.17	20.74	0.57	2.8%
150 to 200 kWh	4	1.7%	182	27.39	28.18	0.79	2.9%
200 to 250 kWh	6	2.5%	319	45.80	46.93	1.13	2.5%
250 to 300 kWh	3	1.3%	326	47.35	48.27	0.92	1.9%
300 to 350 kWh	6	2.5%	352	50.22	51.47	1.25	2.5%
350 to 400 kWh	6	2.5%	358	50.28	51.75	1.47	2.9%
400 to 450 kWh	11	4.6%	416	56.97	58.61	1.64	2.9%
450 to 500 kWh	7	2.9%	371	51.93	53.40	1.47	2.8%
500 to 600 kWh	20	8.4%	482	66.71	68.39	1.68	2.5%
600 to 700 kWh	19	8.0%	553	76.68	78.41	1.73	2.3%
700 to 800 kWh	27	11.3%	631	86.59	88.67	2.08	2.4%
800 to 900 kWh	26	10.9%	723	99.21	101.18	1.97	2.0%
900 to 1000 kWh	19	8.0%	794	108.98	111.09	2.11	1.9%
1000 to 1500 kWh	59	24.8%	988	139.79	140.93	1.14	0.8%
1500 to 2000 kWh	10	4.2%	1,424	210.78	208.62	(2.16)	-1.0%
2000 to 3000 kWh	2	0.8%	1,803	272.80	267.18	(5.62)	-2.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	96.57	97.88	1.31	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	5.28	5.40	0.12	2.3%
25 to 50 kWh	1	0.4%	47	11.12	11.44	0.32	2.9%
50 to 75 kWh	4	1.7%	62	13.30	13.70	0.40	3.0%
75 to 100 kWh	2	0.8%	88	16.54	17.04	0.50	3.0%
100 to 150 kWh	4	1.7%	130	22.53	23.24	0.71	3.2%
150 to 200 kWh	4	1.7%	178	28.47	29.39	0.92	3.2%
200 to 250 kWh	6	2.5%	232	35.77	36.78	1.01	2.8%
250 to 300 kWh	3	1.3%	282	43.46	44.61	1.15	2.6%
300 to 350 kWh	6	2.5%	325	49.07	50.53	1.46	3.0%
350 to 400 kWh	6	2.5%	375	56.95	58.75	1.80	3.2%
400 to 450 kWh	11	4.6%	430	64.18	66.22	2.04	3.2%
450 to 500 kWh	7	2.9%	482	73.78	75.80	2.02	2.7%
500 to 600 kWh	20	8.4%	545	83.03	85.11	2.08	2.5%
600 to 700 kWh	19	8.0%	652	99.98	101.82	1.84	1.8%
700 to 800 kWh	27	11.3%	748	114.50	116.52	2.02	1.8%
800 to 900 kWh	26	10.9%	851	131.31	132.97	1.66	1.3%
900 to 1000 kWh	19	8.0%	943	146.14	147.54	1.40	1.0%
1000 to 1500 kWh	59	24.8%	1,217	195.76	195.23	(0.53)	-0.3%
1500 to 2000 kWh	10	4.2%	1,633	270.38	266.49	(3.89)	-1.4%
2000 to 3000 kWh	2	0.8%	2,424	416.72	405.64	(11.08)	-2.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	127.92	128.69	0.77	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	6.02	6.17	0.15	2.5%
25 to 50 kWh	3	0.5%	48	11.94	12.31	0.37	3.1%
50 to 75 kWh	3	0.5%	62	13.66	14.11	0.45	3.3%
75 to 100 kWh	4	0.6%	89	17.56	18.15	0.59	3.4%
100 to 150 kWh	3	0.5%	94	18.29	18.90	0.61	3.3%
150 to 200 kWh	4	0.6%	180	31.18	32.26	1.08	3.5%
200 to 250 kWh	11	1.7%	198	33.72	34.90	1.18	3.5%
250 to 300 kWh	11	1.7%	222	36.91	38.21	1.30	3.5%
300 to 350 kWh	14	2.1%	293	47.25	48.93	1.68	3.6%
350 to 400 kWh	20	3.0%	358	57.55	59.57	2.02	3.5%
400 to 450 kWh	22	3.3%	367	58.79	60.74	1.95	3.3%
450 to 500 kWh	28	4.2%	435	68.37	70.68	2.31	3.4%
500 to 600 kWh	57	8.6%	507	80.29	82.81	2.52	3.1%
600 to 700 kWh	54	8.2%	599	95.04	97.75	2.71	2.9%
700 to 800 kWh	60	9.1%	667	107.18	109.72	2.54	2.4%
800 to 900 kWh	61	9.3%	771	125.61	127.91	2.30	1.8%
900 to 1000 kWh	58	8.8%	827	135.53	137.42	1.89	1.4%
1000 to 1500 kWh	171	25.9%	1,130	193.74	193.22	(0.52)	-0.3%
1500 to 2000 kWh	50	7.6%	1,636	290.45	285.38	(5.07)	-1.7%
2000 to 3000 kWh	15	2.3%	2,245	404.96	394.40	(10.56)	-2.6%
>= 3000 kWh	2	0.3%	3,043	544.87	527.04	(17.83)	-3.3%
Total	659	100.0%	833	140.59	141.15	0.56	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	6.28	6.43	0.15	2.4%
25 to 50 kWh	3	0.5%	26	8.27	8.48	0.21	2.5%
50 to 75 kWh	3	0.5%	69	13.58	13.95	0.37	2.7%
75 to 100 kWh	4	0.6%	85	15.57	15.99	0.42	2.7%
100 to 150 kWh	3	0.5%	162	25.06	25.77	0.71	2.8%
150 to 200 kWh	4	0.6%	194	29.21	30.05	0.84	2.9%
200 to 250 kWh	11	1.7%	257	37.36	38.43	1.07	2.9%
250 to 300 kWh	11	1.7%	333	46.81	48.18	1.37	2.9%
300 to 350 kWh	14	2.1%	359	49.88	51.33	1.45	2.9%
350 to 400 kWh	20	3.0%	393	54.03	55.59	1.56	2.9%
400 to 450 kWh	22	3.3%	477	65.73	67.45	1.72	2.6%
450 to 500 kWh	28	4.2%	522	70.74	72.79	2.05	2.9%
500 to 600 kWh	57	8.6%	606	81.65	83.94	2.29	2.8%
600 to 700 kWh	54	8.2%	700	94.12	96.69	2.57	2.7%
700 to 800 kWh	60	9.1%	828	111.73	114.34	2.61	2.3%
800 to 900 kWh	61	9.3%	924	124.97	127.79	2.82	2.3%
900 to 1000 kWh	58	8.8%	1,088	149.37	151.98	2.61	1.7%
1000 to 1500 kWh	171	25.9%	1,288	181.19	182.62	1.43	0.8%
1500 to 2000 kWh	50	7.6%	1,826	267.99	265.23	(2.76)	-1.0%
2000 to 3000 kWh	15	2.3%	2,271	341.68	334.75	(6.93)	-2.0%
>= 3000 kWh	2	0.3%	3,531	547.39	529.17	(18.22)	-3.3%
Total	659	100.0%	972	136.32	137.68	1.36	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	6.15	6.30	0.15	2.4%
25 to 50 kWh	3	0.5%	37	10.11	10.39	0.28	2.8%
50 to 75 kWh	3	0.5%	65	13.62	14.03	0.41	3.0%
75 to 100 kWh	4	0.6%	87	16.56	17.07	0.51	3.1%
100 to 150 kWh	3	0.5%	128	21.68	22.34	0.66	3.0%
150 to 200 kWh	4	0.6%	187	30.20	31.15	0.95	3.1%
200 to 250 kWh	11	1.7%	228	35.54	36.66	1.12	3.2%
250 to 300 kWh	11	1.7%	277	41.86	43.19	1.33	3.2%
300 to 350 kWh	14	2.1%	326	48.57	50.13	1.56	3.2%
350 to 400 kWh	20	3.0%	376	55.80	57.60	1.80	3.2%
400 to 450 kWh	22	3.3%	422	62.26	64.10	1.84	3.0%
450 to 500 kWh	28	4.2%	478	69.54	71.72	2.18	3.1%
500 to 600 kWh	57	8.6%	557	80.97	83.38	2.41	3.0%
600 to 700 kWh	54	8.2%	649	94.58	97.22	2.64	2.8%
700 to 800 kWh	60	9.1%	747	109.45	112.03	2.58	2.4%
800 to 900 kWh	61	9.3%	848	125.29	127.85	2.56	2.0%
900 to 1000 kWh	58	8.8%	957	142.45	144.70	2.25	1.6%
1000 to 1500 kWh	171	25.9%	1,209	187.47	187.92	0.45	0.2%
1500 to 2000 kWh	50	7.6%	1,730	279.28	275.36	(3.92)	-1.4%
2000 to 3000 kWh	15	2.3%	2,258	373.32	364.57	(8.75)	-2.3%
>= 3000 kWh	2	0.3%	3,287	546.13	528.10	(18.03)	-3.3%
Total	659	100.0%	902	138.46	139.42	0.96	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	6.32	2.13	50.8%
25 to 50 kWh	486	0.2%	38	4.91	10.69	5.78	117.7%
50 to 75 kWh	1,522	0.5%	65	7.05	14.76	7.71	109.4%
75 to 100 kWh	3,847	1.4%	90	9.53	18.51	8.98	94.2%
100 to 150 kWh	17,057	6.0%	128	13.46	24.23	10.77	80.0%
150 to 200 kWh	26,819	9.4%	176	18.48	31.48	13.00	70.3%
200 to 250 kWh	31,961	11.3%	225	23.69	38.94	15.25	64.4%
250 to 300 kWh	32,373	11.4%	275	29.30	46.77	17.47	59.6%
300 to 350 kWh	29,507	10.4%	327	35.48	54.94	19.46	54.8%
350 to 400 kWh	26,046	9.2%	379	42.42	63.51	21.09	49.7%
400 to 450 kWh	21,773	7.7%	430	50.13	72.26	22.13	44.1%
450 to 500 kWh	17,872	6.3%	484	59.07	81.77	22.70	38.4%
500 to 600 kWh	26,056	9.2%	558	72.17	95.15	22.98	31.8%
600 to 700 kWh	16,675	5.9%	661	90.90	113.83	22.93	25.2%
700 to 800 kWh	10,468	3.7%	763	109.65	132.37	22.72	20.7%
800 to 900 kWh	6,760	2.4%	868	128.81	151.35	22.54	17.5%
900 to 1000 kWh	4,376	1.5%	973	148.16	170.53	22.37	15.1%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	214.15	21.75	11.3%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	309.27	19.43	6.7%
2000 to 3000 kWh	496	0.2%	2,377	409.52	422.68	13.16	3.2%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,198.19	88.14	7.9%
Total	283,819	100.0%	417	53.10	71.87	18.78	35.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	6.84	2.47	56.5%
25 to 50 kWh	504	0.2%	43	5.38	10.62	5.24	97.4%
50 to 75 kWh	1,524	0.5%	65	7.08	13.49	6.41	90.5%
75 to 100 kWh	3,853	1.4%	89	9.45	16.61	7.16	75.8%
100 to 150 kWh	17,070	6.0%	128	13.57	21.78	8.21	60.5%
150 to 200 kWh	26,837	9.4%	177	18.68	28.09	9.41	50.4%
200 to 250 kWh	31,980	11.3%	226	23.94	34.53	10.59	44.2%
250 to 300 kWh	32,387	11.4%	274	29.22	40.89	11.67	39.9%
300 to 350 kWh	29,524	10.4%	322	34.71	47.32	12.61	36.3%
350 to 400 kWh	26,061	9.2%	370	40.55	53.89	13.34	32.9%
400 to 450 kWh	21,785	7.7%	419	47.06	60.92	13.86	29.5%
450 to 500 kWh	17,887	6.3%	465	53.85	67.88	14.03	26.1%
500 to 600 kWh	26,072	9.2%	535	64.68	78.52	13.84	21.4%
600 to 700 kWh	16,690	5.9%	632	80.49	93.55	13.06	16.2%
700 to 800 kWh	10,482	3.7%	730	97.02	108.84	11.82	12.2%
800 to 900 kWh	6,765	2.4%	824	112.95	123.43	10.48	9.3%
900 to 1000 kWh	4,382	1.5%	920	129.31	138.34	9.03	7.0%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	173.31	5.69	3.4%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	251.87	(2.04)	-0.8%
2000 to 3000 kWh	498	0.2%	2,255	359.19	345.87	(13.32)	-3.7%
>= 3000 kWh	65	0.0%	3,461	570.51	534.41	(36.10)	-6.3%
Total	284,068	100.0%	404	48.81	60.32	11.51	23.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	6.58	2.30	53.7%
25 to 50 kWh	504	0.2%	40	5.14	10.66	5.52	107.4%
50 to 75 kWh	1,524	0.5%	65	7.07	14.12	7.05	99.7%
75 to 100 kWh	3,853	1.4%	89	9.49	17.56	8.07	85.0%
100 to 150 kWh	17,070	6.0%	128	13.52	23.01	9.49	70.2%
150 to 200 kWh	26,837	9.4%	176	18.58	29.79	11.21	60.3%
200 to 250 kWh	31,980	11.3%	225	23.81	36.74	12.93	54.3%
250 to 300 kWh	32,387	11.4%	275	29.26	43.84	14.58	49.8%
300 to 350 kWh	29,524	10.4%	325	35.09	51.13	16.04	45.7%
350 to 400 kWh	26,061	9.2%	374	41.49	58.70	17.21	41.5%
400 to 450 kWh	21,785	7.7%	424	48.59	66.59	18.00	37.0%
450 to 500 kWh	17,887	6.3%	474	56.47	74.83	18.36	32.5%
500 to 600 kWh	26,072	9.2%	546	68.43	86.84	18.41	26.9%
600 to 700 kWh	16,690	5.9%	647	85.70	103.69	17.99	21.0%
700 to 800 kWh	10,482	3.7%	747	103.34	120.61	17.27	16.7%
800 to 900 kWh	6,765	2.4%	846	120.89	137.40	16.51	13.7%
900 to 1000 kWh	4,382	1.5%	947	138.74	154.45	15.71	11.3%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	193.74	13.72	7.6%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	280.58	8.70	3.2%
2000 to 3000 kWh	498	0.2%	2,316	384.37	384.31	(0.06)	0.0%
>= 3000 kWh	65	0.0%	4,793	840.28	866.30	26.02	3.1%
Total	284,068	100.0%	411	50.96	66.10	15.14	29.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	6.30	2.10	50.0%
25 to 50 kWh	169	0.1%	37	4.97	10.59	5.62	113.1%
50 to 75 kWh	469	0.3%	65	7.17	14.81	7.64	106.6%
75 to 100 kWh	1,188	0.9%	90	9.66	18.62	8.96	92.8%
100 to 150 kWh	5,604	4.0%	130	13.75	24.64	10.89	79.2%
150 to 200 kWh	10,057	7.2%	180	18.96	32.23	13.27	70.0%
200 to 250 kWh	13,323	9.6%	231	24.33	39.94	15.61	64.2%
250 to 300 kWh	14,698	10.5%	283	30.10	47.98	17.88	59.4%
300 to 350 kWh	14,237	10.2%	336	36.42	56.38	19.96	54.8%
350 to 400 kWh	13,378	9.6%	388	43.30	64.97	21.67	50.0%
400 to 450 kWh	11,689	8.4%	442	51.08	74.01	22.93	44.9%
450 to 500 kWh	9,931	7.1%	496	59.81	83.54	23.73	39.7%
500 to 600 kWh	14,878	10.7%	572	73.12	97.29	24.17	33.1%
600 to 700 kWh	9,991	7.2%	677	92.22	116.35	24.13	26.2%
700 to 800 kWh	6,344	4.5%	780	111.38	135.24	23.86	21.4%
800 to 900 kWh	4,154	3.0%	886	131.08	154.66	23.58	18.0%
900 to 1000 kWh	2,774	2.0%	993	151.02	174.31	23.29	15.4%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	217.08	22.41	11.5%
1500 to 2000 kWh	946	0.7%	1,754	293.19	313.09	19.90	6.8%
2000 to 3000 kWh	336	0.2%	2,377	409.61	423.23	13.62	3.3%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,559.43	147.53	10.4%
Total	139,432	100.0%	471	60.90	81.10	20.21	33.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	6.59	2.27	52.5%
25 to 50 kWh	171	0.1%	41	5.38	10.45	5.07	94.2%
50 to 75 kWh	471	0.3%	64	7.21	13.45	6.24	86.5%
75 to 100 kWh	1,190	0.9%	88	9.48	16.58	7.10	74.9%
100 to 150 kWh	5,610	4.0%	126	13.39	21.52	8.13	60.7%
150 to 200 kWh	10,070	7.2%	173	18.30	27.61	9.31	50.9%
200 to 250 kWh	13,331	9.6%	221	23.36	33.83	10.47	44.8%
250 to 300 kWh	14,706	10.5%	267	28.40	39.93	11.53	40.6%
300 to 350 kWh	14,249	10.2%	314	33.54	46.05	12.51	37.3%
350 to 400 kWh	13,384	9.6%	361	39.12	52.44	13.32	34.0%
400 to 450 kWh	11,695	8.4%	407	45.06	58.98	13.92	30.9%
450 to 500 kWh	9,940	7.1%	453	51.44	65.73	14.29	27.8%
500 to 600 kWh	14,887	10.7%	521	61.70	76.00	14.30	23.2%
600 to 700 kWh	10,000	7.2%	617	77.12	90.86	13.74	17.8%
700 to 800 kWh	6,351	4.6%	714	93.38	105.97	12.59	13.5%
800 to 900 kWh	4,157	3.0%	806	109.06	120.35	11.29	10.4%
900 to 1000 kWh	2,778	2.0%	899	125.01	134.86	9.85	7.9%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	171.53	6.24	3.8%
1500 to 2000 kWh	950	0.7%	1,639	251.67	250.15	(1.52)	-0.6%
2000 to 3000 kWh	338	0.2%	2,264	360.42	347.29	(13.13)	-3.6%
>= 3000 kWh	40	0.0%	3,518	578.71	543.27	(35.44)	-6.1%
Total	139,555	100.0%	435	52.76	64.60	11.84	22.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	6.45	2.19	51.4%
25 to 50 kWh	171	0.1%	39	5.18	10.52	5.34	103.1%
50 to 75 kWh	471	0.3%	64	7.19	14.13	6.94	96.5%
75 to 100 kWh	1,190	0.9%	89	9.57	17.60	8.03	83.9%
100 to 150 kWh	5,610	4.0%	128	13.57	23.08	9.51	70.1%
150 to 200 kWh	10,070	7.2%	177	18.63	29.92	11.29	60.6%
200 to 250 kWh	13,331	9.6%	226	23.85	36.89	13.04	54.7%
250 to 300 kWh	14,706	10.5%	275	29.25	43.95	14.70	50.3%
300 to 350 kWh	14,249	10.2%	325	34.98	51.21	16.23	46.4%
350 to 400 kWh	13,384	9.6%	374	41.21	58.71	17.50	42.5%
400 to 450 kWh	11,695	8.4%	424	48.07	66.50	18.43	38.3%
450 to 500 kWh	9,940	7.1%	474	55.63	74.64	19.01	34.2%
500 to 600 kWh	14,887	10.7%	547	67.41	86.65	19.24	28.5%
600 to 700 kWh	10,000	7.2%	647	84.67	103.61	18.94	22.4%
700 to 800 kWh	6,351	4.6%	747	102.38	120.61	18.23	17.8%
800 to 900 kWh	4,157	3.0%	846	120.08	137.52	17.44	14.5%
900 to 1000 kWh	2,778	2.0%	946	138.02	154.59	16.57	12.0%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	194.32	14.33	8.0%
1500 to 2000 kWh	950	0.7%	1,697	272.44	281.63	9.19	3.4%
2000 to 3000 kWh	338	0.2%	2,321	385.03	385.28	0.25	0.1%
>= 3000 kWh	40	0.0%	5,632	995.31	1,051.35	56.04	5.6%
Total	139,555	100.0%	453	56.84	72.86	16.02	28.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	6.30	2.12	50.7%
25 to 50 kWh	300	0.2%	38	4.88	10.77	5.89	120.7%
50 to 75 kWh	1,030	0.7%	65	6.99	14.73	7.74	110.7%
75 to 100 kWh	2,640	1.9%	89	9.47	18.46	8.99	94.9%
100 to 150 kWh	11,416	8.1%	126	13.32	24.04	10.72	80.5%
150 to 200 kWh	16,702	11.8%	173	18.19	31.04	12.85	70.6%
200 to 250 kWh	18,564	13.1%	220	23.24	38.23	14.99	64.5%
250 to 300 kWh	17,607	12.4%	269	28.65	45.78	17.13	59.8%
300 to 350 kWh	15,178	10.7%	318	34.61	53.63	19.02	55.0%
350 to 400 kWh	12,548	8.9%	368	41.51	61.98	20.47	49.3%
400 to 450 kWh	9,955	7.0%	416	49.07	70.24	21.17	43.1%
450 to 500 kWh	7,818	5.5%	468	58.22	79.58	21.36	36.7%
500 to 600 kWh	10,865	7.7%	539	71.18	92.40	21.22	29.8%
600 to 700 kWh	6,416	4.5%	637	89.32	110.09	20.77	23.3%
700 to 800 kWh	3,864	2.7%	737	107.97	128.26	20.29	18.8%
800 to 900 kWh	2,380	1.7%	836	126.30	146.10	19.80	15.7%
900 to 1000 kWh	1,408	1.0%	939	145.53	164.74	19.21	13.2%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	208.47	18.08	9.5%
1500 to 2000 kWh	379	0.3%	1,696	287.08	301.74	14.66	5.1%
2000 to 3000 kWh	125	0.1%	2,398	417.94	426.23	8.29	2.0%
>= 3000 kWh	22	0.0%	3,545	632.31	622.88	(9.43)	-1.5%
Total	141,705	100.0%	357	44.52	61.73	17.21	38.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	7.07	2.66	60.3%
25 to 50 kWh	316	0.2%	43	5.35	10.74	5.39	100.7%
50 to 75 kWh	1,030	0.7%	65	7.03	13.51	6.48	92.2%
75 to 100 kWh	2,644	1.9%	89	9.43	16.62	7.19	76.2%
100 to 150 kWh	11,423	8.1%	129	13.65	21.91	8.26	60.5%
150 to 200 kWh	16,707	11.8%	179	18.90	28.38	9.48	50.2%
200 to 250 kWh	18,575	13.1%	230	24.33	35.02	10.69	43.9%
250 to 300 kWh	17,613	12.4%	280	29.90	41.69	11.79	39.4%
300 to 350 kWh	15,181	10.7%	330	35.78	48.49	12.71	35.5%
350 to 400 kWh	12,557	8.9%	380	42.07	55.43	13.36	31.8%
400 to 450 kWh	9,960	7.0%	432	49.39	63.17	13.78	27.9%
450 to 500 kWh	7,823	5.5%	480	56.93	70.61	13.68	24.0%
500 to 600 kWh	10,871	7.7%	553	68.74	81.94	13.20	19.2%
600 to 700 kWh	6,421	4.5%	654	85.89	97.80	11.91	13.9%
700 to 800 kWh	3,871	2.7%	755	103.23	113.56	10.33	10.0%
800 to 900 kWh	2,382	1.7%	855	120.60	129.20	8.60	7.1%
900 to 1000 kWh	1,410	1.0%	957	138.61	145.11	6.50	4.7%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	177.65	2.67	1.5%
1500 to 2000 kWh	382	0.3%	1,669	263.09	256.70	(6.39)	-2.4%
2000 to 3000 kWh	125	0.1%	2,214	357.99	341.57	(16.42)	-4.6%
>= 3000 kWh	22	0.0%	3,312	551.22	512.53	(38.69)	-7.0%
Total	141,824	100.0%	367	44.03	55.19	11.16	25.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	6.69	2.39	55.6%
25 to 50 kWh	316	0.2%	41	5.12	10.75	5.63	110.0%
50 to 75 kWh	1,030	0.7%	65	7.01	14.12	7.11	101.4%
75 to 100 kWh	2,644	1.9%	89	9.45	17.54	8.09	85.6%
100 to 150 kWh	11,423	8.1%	128	13.49	22.97	9.48	70.3%
150 to 200 kWh	16,707	11.8%	176	18.54	29.71	11.17	60.2%
200 to 250 kWh	18,575	13.1%	225	23.78	36.63	12.85	54.0%
250 to 300 kWh	17,613	12.4%	275	29.27	43.74	14.47	49.4%
300 to 350 kWh	15,181	10.7%	324	35.20	51.06	15.86	45.1%
350 to 400 kWh	12,557	8.9%	374	41.79	58.71	16.92	40.5%
400 to 450 kWh	9,960	7.0%	424	49.23	66.71	17.48	35.5%
450 to 500 kWh	7,823	5.5%	474	57.58	75.09	17.51	30.4%
500 to 600 kWh	10,871	7.7%	546	69.96	87.17	17.21	24.6%
600 to 700 kWh	6,421	4.5%	646	87.60	103.94	16.34	18.7%
700 to 800 kWh	3,871	2.7%	746	105.60	120.91	15.31	14.5%
800 to 900 kWh	2,382	1.7%	845	123.45	137.65	14.20	11.5%
900 to 1000 kWh	1,410	1.0%	948	142.07	154.93	12.86	9.1%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	193.06	10.37	5.7%
1500 to 2000 kWh	382	0.3%	1,683	275.08	279.20	4.12	1.5%
2000 to 3000 kWh	125	0.1%	2,306	388.03	383.98	(4.05)	-1.0%
>= 3000 kWh	22	0.0%	3,428	591.77	567.70	(24.07)	-4.1%
Total	141,824	100.0%	362	44.28	58.46	14.19	32.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	6.42	2.22	52.9%
25 to 50 kWh	15	0.7%	35	4.98	10.37	5.39	108.2%
50 to 75 kWh	16	0.7%	66	7.27	14.84	7.57	104.1%
75 to 100 kWh	15	0.7%	83	9.01	17.35	8.34	92.6%
100 to 150 kWh	29	1.3%	112	12.58	21.97	9.39	74.6%
150 to 200 kWh	42	1.9%	164	17.32	29.57	12.25	70.7%
200 to 250 kWh	56	2.6%	194	20.61	34.20	13.59	65.9%
250 to 300 kWh	58	2.7%	259	27.27	44.03	16.76	61.5%
300 to 350 kWh	70	3.2%	294	31.27	49.39	18.12	57.9%
350 to 400 kWh	102	4.7%	365	39.35	60.74	21.39	54.4%
400 to 450 kWh	106	4.9%	407	44.26	66.93	22.67	51.2%
450 to 500 kWh	100	4.6%	457	50.33	74.99	24.66	49.0%
500 to 600 kWh	249	11.5%	520	58.87	85.53	26.66	45.3%
600 to 700 kWh	217	10.0%	636	76.04	105.26	29.22	38.4%
700 to 800 kWh	207	9.6%	710	87.91	118.26	30.35	34.5%
800 to 900 kWh	183	8.5%	826	107.91	139.27	31.36	29.1%
900 to 1000 kWh	158	7.3%	894	119.52	151.06	31.54	26.4%
1000 to 1500 kWh	372	17.2%	1,163	168.20	200.44	32.24	19.2%
1500 to 2000 kWh	102	4.7%	1,696	267.40	297.46	30.06	11.2%
2000 to 3000 kWh	32	1.5%	2,232	367.55	392.63	25.08	6.8%
>= 3000 kWh	3	0.1%	3,426	588.82	600.54	11.72	2.0%
Total	2,162	100.0%	731	97.86	124.28	26.42	27.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	6.63	2.23	50.7%
25 to 50 kWh	15	0.7%	37	5.56	9.85	4.29	77.2%
50 to 75 kWh	16	0.7%	62	6.97	13.15	6.18	88.7%
75 to 100 kWh	15	0.7%	96	10.49	17.37	6.88	65.6%
100 to 150 kWh	29	1.3%	136	15.17	22.79	7.62	50.2%
150 to 200 kWh	42	1.9%	191	20.25	29.82	9.57	47.3%
200 to 250 kWh	56	2.6%	256	27.98	38.59	10.61	37.9%
250 to 300 kWh	58	2.7%	286	30.77	42.17	11.40	37.0%
300 to 350 kWh	72	3.3%	354	38.52	51.32	12.80	33.2%
350 to 400 kWh	102	4.7%	383	41.84	55.16	13.32	31.8%
400 to 450 kWh	106	4.9%	440	48.93	62.93	14.00	28.6%
450 to 500 kWh	101	4.7%	492	55.21	70.12	14.91	27.0%
500 to 600 kWh	250	11.5%	579	67.21	82.49	15.28	22.7%
600 to 700 kWh	218	10.1%	667	79.52	95.14	15.62	19.6%
700 to 800 kWh	207	9.5%	785	97.19	112.72	15.53	16.0%
800 to 900 kWh	183	8.4%	867	109.04	124.60	15.56	14.3%
900 to 1000 kWh	158	7.3%	1,008	129.67	145.51	15.84	12.2%
1000 to 1500 kWh	373	17.2%	1,227	163.98	178.74	14.76	9.0%
1500 to 2000 kWh	102	4.7%	1,729	248.34	256.12	7.78	3.1%
2000 to 3000 kWh	32	1.5%	2,356	358.43	353.89	(4.54)	-1.3%
>= 3000 kWh	3	0.1%	3,801	602.58	576.64	(25.94)	-4.3%
Total	2,168	100.0%	784	100.28	113.81	13.54	13.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	6.52	2.22	51.6%
25 to 50 kWh	15	0.7%	36	5.27	10.11	4.84	91.8%
50 to 75 kWh	16	0.7%	64	7.12	13.99	6.87	96.5%
75 to 100 kWh	15	0.7%	89	9.75	17.36	7.61	78.1%
100 to 150 kWh	29	1.3%	124	13.87	22.38	8.51	61.4%
150 to 200 kWh	42	1.9%	177	18.79	29.69	10.90	58.0%
200 to 250 kWh	56	2.6%	225	24.30	36.39	12.09	49.8%
250 to 300 kWh	58	2.7%	272	29.02	43.10	14.08	48.5%
300 to 350 kWh	72	3.3%	324	34.92	50.36	15.44	44.2%
350 to 400 kWh	102	4.7%	374	40.59	57.95	17.36	42.8%
400 to 450 kWh	106	4.9%	423	46.59	64.93	18.34	39.4%
450 to 500 kWh	101	4.7%	475	52.76	72.56	19.80	37.5%
500 to 600 kWh	250	11.5%	550	63.04	84.01	20.97	33.3%
600 to 700 kWh	218	10.1%	652	77.78	100.20	22.42	28.8%
700 to 800 kWh	207	9.5%	747	92.54	115.49	22.95	24.8%
800 to 900 kWh	183	8.4%	847	108.47	131.95	23.48	21.6%
900 to 1000 kWh	158	7.3%	951	124.59	148.29	23.70	19.0%
1000 to 1500 kWh	373	17.2%	1,195	166.09	189.59	23.50	14.1%
1500 to 2000 kWh	102	4.7%	1,713	257.92	276.91	18.99	7.4%
2000 to 3000 kWh	32	1.5%	2,294	362.99	373.26	10.27	2.8%
>= 3000 kWh	3	0.1%	3,613	595.70	588.59	(7.11)	-1.2%
Total	2,168	100.0%	757	99.03	119.01	19.98	20.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	6.54	2.39	57.6%
25 to 50 kWh	2	0.4%	26	4.50	9.05	4.55	101.1%
50 to 75 kWh	7	1.3%	67	7.92	14.92	7.00	88.4%
75 to 100 kWh	4	0.8%	93	9.81	18.89	9.08	92.6%
100 to 150 kWh	8	1.5%	134	14.28	25.42	11.14	78.0%
150 to 200 kWh	18	3.5%	177	18.80	31.60	12.80	68.1%
200 to 250 kWh	18	3.5%	199	21.20	35.09	13.89	65.5%
250 to 300 kWh	10	1.9%	250	26.60	42.04	15.44	58.0%
300 to 350 kWh	22	4.2%	321	34.72	54.00	19.28	55.5%
350 to 400 kWh	18	3.5%	376	40.40	62.47	22.07	54.6%
400 to 450 kWh	23	4.4%	456	50.85	76.39	25.54	50.2%
450 to 500 kWh	23	4.4%	569	67.62	95.36	27.74	41.0%
500 to 600 kWh	64	12.3%	618	72.99	103.65	30.66	42.0%
600 to 700 kWh	51	9.8%	761	96.12	127.68	31.56	32.8%
700 to 800 kWh	53	10.2%	854	109.30	143.49	34.19	31.3%
800 to 900 kWh	43	8.3%	1,021	138.00	173.68	35.68	25.9%
900 to 1000 kWh	36	6.9%	1,124	156.33	191.81	35.48	22.7%
1000 to 1500 kWh	94	18.1%	1,447	214.40	250.77	36.37	17.0%
1500 to 2000 kWh	17	3.3%	1,909	300.27	337.05	36.78	12.2%
2000 to 3000 kWh	3	0.6%	2,973	498.10	534.51	36.41	7.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	142.99	29.29	25.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.22	2.08	50.2%
25 to 50 kWh	2	0.4%	53	6.95	11.91	4.96	71.4%
50 to 75 kWh	7	1.3%	60	7.12	12.77	5.65	79.4%
75 to 100 kWh	4	0.8%	88	9.32	16.47	7.15	76.7%
100 to 150 kWh	8	1.5%	116	12.53	20.07	7.54	60.2%
150 to 200 kWh	18	3.5%	178	19.14	28.12	8.98	46.9%
200 to 250 kWh	18	3.5%	258	28.20	38.86	10.66	37.8%
250 to 300 kWh	10	1.9%	306	34.26	45.47	11.21	32.7%
300 to 350 kWh	22	4.2%	328	36.32	48.37	12.05	33.2%
350 to 400 kWh	18	3.5%	366	41.04	53.27	12.23	29.8%
400 to 450 kWh	24	4.6%	399	44.71	57.47	12.76	28.5%
450 to 500 kWh	23	4.4%	388	44.85	56.78	11.93	26.6%
500 to 600 kWh	64	12.3%	479	56.66	69.46	12.80	22.6%
600 to 700 kWh	51	9.8%	538	64.54	77.98	13.44	20.8%
700 to 800 kWh	53	10.2%	646	78.82	93.08	14.26	18.1%
800 to 900 kWh	43	8.3%	679	81.10	96.96	15.86	19.6%
900 to 1000 kWh	36	6.9%	771	96.07	110.96	14.89	15.5%
1000 to 1500 kWh	94	18.0%	963	124.62	139.89	15.27	12.3%
1500 to 2000 kWh	17	3.3%	1,426	204.33	212.41	8.08	4.0%
2000 to 3000 kWh	3	0.6%	1,865	278.25	279.90	1.65	0.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	88.03	12.93	17.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.38	2.24	54.1%
25 to 50 kWh	2	0.4%	40	5.73	10.48	4.75	82.9%
50 to 75 kWh	7	1.3%	63	7.52	13.84	6.32	84.0%
75 to 100 kWh	4	0.8%	91	9.56	17.68	8.12	84.9%
100 to 150 kWh	8	1.5%	125	13.41	22.74	9.33	69.6%
150 to 200 kWh	18	3.5%	177	18.97	29.86	10.89	57.4%
200 to 250 kWh	18	3.5%	228	24.70	36.98	12.28	49.7%
250 to 300 kWh	10	1.9%	278	30.43	43.76	13.33	43.8%
300 to 350 kWh	22	4.2%	324	35.52	51.20	15.68	44.1%
350 to 400 kWh	18	3.5%	371	40.72	57.87	17.15	42.1%
400 to 450 kWh	24	4.6%	428	47.77	66.90	19.13	40.0%
450 to 500 kWh	23	4.4%	479	56.27	76.14	19.87	35.3%
500 to 600 kWh	64	12.3%	548	64.83	86.58	21.75	33.5%
600 to 700 kWh	51	9.8%	650	80.33	102.83	22.50	28.0%
700 to 800 kWh	53	10.2%	750	94.13	118.41	24.28	25.8%
800 to 900 kWh	43	8.3%	850	109.55	135.32	25.77	23.5%
900 to 1000 kWh	36	6.9%	948	126.20	151.38	25.18	20.0%
1000 to 1500 kWh	94	18.0%	1,207	169.87	195.78	25.91	15.3%
1500 to 2000 kWh	17	3.3%	1,668	252.30	274.73	22.43	8.9%
2000 to 3000 kWh	3	0.6%	2,419	388.17	407.20	19.03	4.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	115.55	21.13	22.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	6.29	2.10	50.1%
25 to 50 kWh	117	0.1%	36	5.02	10.52	5.50	109.6%
50 to 75 kWh	367	0.4%	65	7.23	14.85	7.62	105.4%
75 to 100 kWh	863	0.9%	91	9.70	18.67	8.97	92.5%
100 to 150 kWh	3,859	4.1%	131	13.83	24.76	10.93	79.0%
150 to 200 kWh	6,554	7.0%	182	19.21	32.55	13.34	69.4%
200 to 250 kWh	8,394	8.9%	233	24.60	40.24	15.64	63.6%
250 to 300 kWh	9,108	9.7%	286	30.46	48.36	17.90	58.8%
300 to 350 kWh	8,876	9.4%	340	36.83	56.75	19.92	54.1%
350 to 400 kWh	8,525	9.1%	391	43.57	65.08	21.51	49.4%
400 to 450 kWh	7,654	8.1%	445	51.35	74.10	22.75	44.3%
450 to 500 kWh	6,778	7.2%	500	60.17	83.68	23.51	39.1%
500 to 600 kWh	10,615	11.3%	577	73.71	97.61	23.90	32.4%
600 to 700 kWh	7,391	7.9%	685	93.57	117.41	23.84	25.5%
700 to 800 kWh	4,874	5.2%	794	113.78	137.39	23.61	20.8%
800 to 900 kWh	3,216	3.4%	904	134.20	157.51	23.31	17.4%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	178.49	23.00	14.8%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	223.54	22.09	11.0%
1500 to 2000 kWh	615	0.7%	1,827	306.67	325.96	19.29	6.3%
2000 to 3000 kWh	213	0.2%	2,469	426.51	438.42	11.91	2.8%
>= 3000 kWh	24	0.0%	3,759	667.47	662.94	(4.53)	-0.7%
Total	94,026	100.0%	491	64.07	84.23	20.16	31.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	6.57	2.24	51.7%
25 to 50 kWh	118	0.1%	41	5.44	10.44	5.00	91.9%
50 to 75 kWh	368	0.4%	64	7.22	13.43	6.21	86.0%
75 to 100 kWh	865	0.9%	88	9.46	16.56	7.10	75.1%
100 to 150 kWh	3,864	4.1%	125	13.24	21.33	8.09	61.1%
150 to 200 kWh	6,561	7.0%	170	18.03	27.26	9.23	51.2%
200 to 250 kWh	8,399	8.9%	218	23.13	33.48	10.35	44.7%
250 to 300 kWh	9,115	9.7%	264	28.18	39.52	11.34	40.2%
300 to 350 kWh	8,884	9.4%	310	33.44	45.67	12.23	36.6%
350 to 400 kWh	8,531	9.1%	357	39.32	52.19	12.87	32.7%
400 to 450 kWh	7,659	8.1%	404	45.69	58.96	13.27	29.0%
450 to 500 kWh	6,784	7.2%	450	52.44	65.77	13.33	25.4%
500 to 600 kWh	10,621	11.3%	517	63.35	76.18	12.83	20.3%
600 to 700 kWh	7,398	7.9%	609	79.02	90.56	11.54	14.6%
700 to 800 kWh	4,879	5.2%	700	94.72	104.74	10.02	10.6%
800 to 900 kWh	3,219	3.4%	789	110.07	118.54	8.47	7.7%
900 to 1000 kWh	2,143	2.3%	874	124.86	131.84	6.98	5.6%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	166.17	2.97	1.8%
1500 to 2000 kWh	618	0.7%	1,560	244.56	239.14	(5.42)	-2.2%
2000 to 3000 kWh	215	0.2%	2,174	351.60	334.46	(17.14)	-4.9%
>= 3000 kWh	24	0.0%	3,342	555.38	516.73	(38.65)	-7.0%
Total	94,116	100.0%	440	54.94	65.75	10.81	19.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	6.43	2.17	50.9%
25 to 50 kWh	118	0.1%	39	5.23	10.48	5.25	100.4%
50 to 75 kWh	368	0.4%	64	7.22	14.14	6.92	95.8%
75 to 100 kWh	865	0.9%	90	9.58	17.61	8.03	83.8%
100 to 150 kWh	3,864	4.1%	128	13.54	23.05	9.51	70.2%
150 to 200 kWh	6,561	7.0%	176	18.62	29.91	11.29	60.6%
200 to 250 kWh	8,399	8.9%	226	23.87	36.87	13.00	54.5%
250 to 300 kWh	9,115	9.7%	275	29.32	43.94	14.62	49.9%
300 to 350 kWh	8,884	9.4%	325	35.14	51.21	16.07	45.7%
350 to 400 kWh	8,531	9.1%	374	41.44	58.64	17.20	41.5%
400 to 450 kWh	7,659	8.1%	425	48.52	66.53	18.01	37.1%
450 to 500 kWh	6,784	7.2%	475	56.31	74.73	18.42	32.7%
500 to 600 kWh	10,621	11.3%	547	68.53	86.90	18.37	26.8%
600 to 700 kWh	7,398	7.9%	647	86.30	103.99	17.69	20.5%
700 to 800 kWh	4,879	5.2%	747	104.26	121.07	16.81	16.1%
800 to 900 kWh	3,219	3.4%	846	122.15	138.05	15.90	13.0%
900 to 1000 kWh	2,143	2.3%	946	140.19	155.19	15.00	10.7%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	194.86	12.53	6.9%
1500 to 2000 kWh	618	0.7%	1,694	275.63	282.57	6.94	2.5%
2000 to 3000 kWh	215	0.2%	2,322	389.10	386.50	(2.60)	-0.7%
>= 3000 kWh	24	0.0%	3,550	611.42	589.83	(21.59)	-3.5%
Total	94,116	100.0%	465	59.52	75.01	15.49	26.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	6.34	2.16	51.7%
25 to 50 kWh	249	0.2%	38	4.84	10.75	5.91	122.1%
50 to 75 kWh	849	0.8%	65	6.99	14.74	7.75	110.9%
75 to 100 kWh	2,150	2.0%	90	9.51	18.52	9.01	94.7%
100 to 150 kWh	8,824	8.3%	127	13.40	24.13	10.73	80.1%
150 to 200 kWh	12,174	11.5%	175	18.39	31.28	12.89	70.1%
200 to 250 kWh	13,075	12.3%	223	23.51	38.51	15.00	63.8%
250 to 300 kWh	12,355	11.6%	272	28.97	45.98	17.01	58.7%
300 to 350 kWh	10,917	10.3%	322	34.99	53.66	18.67	53.4%
350 to 400 kWh	9,213	8.7%	372	41.97	61.91	19.94	47.5%
400 to 450 kWh	7,475	7.0%	420	49.69	70.25	20.56	41.4%
450 to 500 kWh	6,087	5.7%	472	58.86	79.55	20.69	35.2%
500 to 600 kWh	8,640	8.1%	545	72.39	92.91	20.52	28.3%
600 to 700 kWh	5,224	4.9%	643	90.52	110.60	20.08	22.2%
700 to 800 kWh	3,171	3.0%	747	109.78	129.37	19.59	17.8%
800 to 900 kWh	1,972	1.9%	846	128.42	147.50	19.08	14.9%
900 to 1000 kWh	1,189	1.1%	954	148.55	167.11	18.56	12.5%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	211.72	17.53	9.0%
1500 to 2000 kWh	327	0.3%	1,723	292.28	306.32	14.04	4.8%
2000 to 3000 kWh	106	0.1%	2,451	427.91	435.02	7.11	1.7%
>= 3000 kWh	21	0.0%	3,538	630.89	622.35	(8.54)	-1.4%
Total	106,155	100.0%	370	46.70	63.63	16.93	36.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	7.12	2.72	61.8%
25 to 50 kWh	265	0.2%	43	5.31	10.73	5.42	102.1%
50 to 75 kWh	849	0.8%	64	6.97	13.48	6.51	93.4%
75 to 100 kWh	2,154	2.0%	88	9.36	16.54	7.18	76.7%
100 to 150 kWh	8,830	8.3%	128	13.51	21.73	8.22	60.8%
150 to 200 kWh	12,179	11.5%	177	18.69	28.10	9.41	50.3%
200 to 250 kWh	13,085	12.3%	227	24.09	34.64	10.55	43.8%
250 to 300 kWh	12,360	11.6%	278	29.79	41.35	11.56	38.8%
300 to 350 kWh	10,920	10.3%	327	35.78	48.10	12.32	34.4%
350 to 400 kWh	9,220	8.7%	376	42.32	55.04	12.72	30.1%
400 to 450 kWh	7,480	7.0%	428	49.98	62.78	12.80	25.6%
450 to 500 kWh	6,090	5.7%	477	57.92	70.30	12.38	21.4%
500 to 600 kWh	8,643	8.1%	547	69.91	81.28	11.37	16.3%
600 to 700 kWh	5,227	4.9%	648	87.35	97.03	9.68	11.1%
700 to 800 kWh	3,177	3.0%	746	104.32	112.25	7.93	7.6%
800 to 900 kWh	1,974	1.9%	844	121.40	127.62	6.22	5.1%
900 to 1000 kWh	1,191	1.1%	941	138.42	142.82	4.40	3.2%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	174.83	0.84	0.5%
1500 to 2000 kWh	327	0.3%	1,651	262.22	254.00	(8.22)	-3.1%
2000 to 3000 kWh	106	0.1%	2,173	353.37	335.41	(17.96)	-5.1%
>= 3000 kWh	21	0.0%	3,310	551.78	512.32	(39.46)	-7.2%
Total	106,257	100.0%	372	45.64	56.01	10.37	22.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	6.74	2.45	57.1%
25 to 50 kWh	265	0.2%	41	5.08	10.74	5.66	111.4%
50 to 75 kWh	849	0.8%	65	6.98	14.11	7.13	102.1%
75 to 100 kWh	2,154	2.0%	89	9.43	17.53	8.10	85.9%
100 to 150 kWh	8,830	8.3%	128	13.46	22.93	9.47	70.4%
150 to 200 kWh	12,179	11.5%	176	18.54	29.69	11.15	60.1%
200 to 250 kWh	13,085	12.3%	225	23.80	36.58	12.78	53.7%
250 to 300 kWh	12,360	11.6%	275	29.38	43.67	14.29	48.6%
300 to 350 kWh	10,920	10.3%	325	35.39	50.88	15.49	43.8%
350 to 400 kWh	9,220	8.7%	374	42.14	58.47	16.33	38.8%
400 to 450 kWh	7,480	7.0%	424	49.83	66.52	16.69	33.5%
450 to 500 kWh	6,090	5.7%	474	58.39	74.92	16.53	28.3%
500 to 600 kWh	8,643	8.1%	546	71.15	87.10	15.95	22.4%
600 to 700 kWh	5,227	4.9%	646	88.94	103.82	14.88	16.7%
700 to 800 kWh	3,177	3.0%	746	107.05	120.81	13.76	12.9%
800 to 900 kWh	1,974	1.9%	845	124.91	137.57	12.66	10.1%
900 to 1000 kWh	1,191	1.1%	948	143.49	154.97	11.48	8.0%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	193.28	9.18	5.0%
1500 to 2000 kWh	327	0.3%	1,687	277.27	280.18	2.91	1.0%
2000 to 3000 kWh	106	0.1%	2,312	390.70	385.30	(5.40)	-1.4%
>= 3000 kWh	21	0.0%	3,424	591.34	567.34	(24.00)	-4.1%
Total	106,257	100.0%	371	46.17	59.81	13.65	29.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	7.23	3.09	74.6%
25 to 50 kWh	1	0.4%	10	4.57	6.84	2.27	49.7%
50 to 75 kWh	3	1.1%	60	7.91	13.88	5.97	75.5%
75 to 100 kWh	2	0.7%	114	12.02	22.17	10.15	84.4%
100 to 150 kWh	4	1.4%	130	14.01	25.10	11.09	79.2%
150 to 200 kWh	14	5.0%	177	18.81	31.89	13.08	69.5%
200 to 250 kWh	12	4.3%	225	23.72	39.32	15.60	65.8%
250 to 300 kWh	7	2.5%	254	27.18	42.51	15.33	56.4%
300 to 350 kWh	16	5.7%	328	35.57	55.46	19.89	55.9%
350 to 400 kWh	12	4.3%	368	39.69	60.84	21.15	53.3%
400 to 450 kWh	12	4.3%	468	54.18	78.73	24.55	45.3%
450 to 500 kWh	16	5.7%	557	67.92	94.08	26.16	38.5%
500 to 600 kWh	44	15.6%	622	74.51	104.47	29.96	40.2%
600 to 700 kWh	32	11.3%	766	98.15	129.14	30.99	31.6%
700 to 800 kWh	26	9.2%	845	110.72	142.75	32.03	28.9%
800 to 900 kWh	17	6.0%	1,085	154.82	187.32	32.50	21.0%
900 to 1000 kWh	17	6.0%	1,160	167.32	200.56	33.24	19.9%
1000 to 1500 kWh	35	12.4%	1,454	221.37	253.63	32.26	14.6%
1500 to 2000 kWh	7	2.5%	1,999	322.52	353.96	31.44	9.7%
2000 to 3000 kWh	1	0.4%	2,829	477.43	515.33	37.90	7.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	129.11	26.62	26.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	6.50	2.35	56.6%
25 to 50 kWh	1	0.4%	56	8.55	12.20	3.65	42.7%
50 to 75 kWh	3	1.1%	70	9.01	14.20	5.19	57.6%
75 to 100 kWh	2	0.7%	72	7.63	14.46	6.83	89.5%
100 to 150 kWh	4	1.4%	111	12.15	19.40	7.25	59.7%
150 to 200 kWh	14	4.9%	176	19.08	28.11	9.03	47.3%
200 to 250 kWh	12	4.2%	227	24.92	34.83	9.91	39.8%
250 to 300 kWh	7	2.5%	298	33.24	44.28	11.04	33.2%
300 to 350 kWh	16	5.7%	320	35.69	47.38	11.69	32.8%
350 to 400 kWh	12	4.2%	370	42.68	54.03	11.35	26.6%
400 to 450 kWh	13	4.6%	384	45.29	56.45	11.16	24.6%
450 to 500 kWh	16	5.7%	396	47.43	58.32	10.89	23.0%
500 to 600 kWh	44	15.5%	477	58.65	69.95	11.30	19.3%
600 to 700 kWh	32	11.3%	530	66.45	77.73	11.28	17.0%
700 to 800 kWh	26	9.2%	661	88.62	97.75	9.13	10.3%
800 to 900 kWh	17	6.0%	612	80.42	90.52	10.10	12.6%
900 to 1000 kWh	17	6.0%	746	102.64	110.80	8.16	8.0%
1000 to 1500 kWh	35	12.4%	921	132.74	138.09	5.35	4.0%
1500 to 2000 kWh	7	2.5%	1,429	220.68	217.45	(3.23)	-1.5%
2000 to 3000 kWh	1	0.4%	1,990	318.52	305.33	(13.19)	-4.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	79.76	9.17	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	6.87	2.72	65.5%
25 to 50 kWh	1	0.4%	33	6.56	9.52	2.96	45.1%
50 to 75 kWh	3	1.1%	65	8.46	14.04	5.58	66.0%
75 to 100 kWh	2	0.7%	93	9.83	18.32	8.49	86.4%
100 to 150 kWh	4	1.4%	120	13.08	22.25	9.17	70.1%
150 to 200 kWh	14	4.9%	177	18.94	30.00	11.06	58.4%
200 to 250 kWh	12	4.2%	226	24.32	37.08	12.76	52.5%
250 to 300 kWh	7	2.5%	276	30.21	43.39	13.18	43.6%
300 to 350 kWh	16	5.7%	324	35.63	51.42	15.79	44.3%
350 to 400 kWh	12	4.2%	369	41.18	57.43	16.25	39.5%
400 to 450 kWh	13	4.6%	426	49.70	67.51	17.81	35.8%
450 to 500 kWh	16	5.7%	477	57.73	76.30	18.57	32.2%
500 to 600 kWh	44	15.5%	550	66.59	87.24	20.65	31.0%
600 to 700 kWh	32	11.3%	648	82.30	103.44	21.14	25.7%
700 to 800 kWh	26	9.2%	753	99.74	120.40	20.66	20.7%
800 to 900 kWh	17	6.0%	849	117.62	138.92	21.30	18.1%
900 to 1000 kWh	17	6.0%	953	134.98	155.68	20.70	15.3%
1000 to 1500 kWh	35	12.4%	1,191	177.69	196.70	19.01	10.7%
1500 to 2000 kWh	7	2.5%	1,714	271.60	285.71	14.11	5.2%
2000 to 3000 kWh	1	0.4%	2,409	397.98	410.33	12.35	3.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	104.47	17.93	20.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	6.51	2.30	54.6%
25 to 50 kWh	12	0.8%	32	4.84	9.88	5.04	104.1%
50 to 75 kWh	13	0.9%	66	7.43	15.00	7.57	101.9%
75 to 100 kWh	11	0.7%	80	8.69	17.06	8.37	96.3%
100 to 150 kWh	26	1.7%	114	12.78	22.33	9.55	74.7%
150 to 200 kWh	38	2.5%	162	17.16	29.29	12.13	70.7%
200 to 250 kWh	45	3.0%	192	20.46	34.03	13.57	66.3%
250 to 300 kWh	47	3.1%	268	28.21	45.40	17.19	60.9%
300 to 350 kWh	56	3.7%	294	31.40	49.50	18.10	57.6%
350 to 400 kWh	82	5.5%	367	39.69	61.03	21.34	53.8%
400 to 450 kWh	84	5.6%	418	45.48	68.56	23.08	50.7%
450 to 500 kWh	72	4.8%	465	51.71	76.65	24.94	48.2%
500 to 600 kWh	192	12.8%	524	59.87	86.34	26.47	44.2%
600 to 700 kWh	163	10.8%	649	78.90	107.74	28.84	36.6%
700 to 800 kWh	147	9.8%	727	92.09	121.78	29.69	32.2%
800 to 900 kWh	122	8.1%	854	115.13	144.95	29.82	25.9%
900 to 1000 kWh	100	6.7%	933	128.92	158.97	30.05	23.3%
1000 to 1500 kWh	201	13.4%	1,190	176.80	206.52	29.72	16.8%
1500 to 2000 kWh	52	3.5%	1,755	282.07	309.08	27.01	9.6%
2000 to 3000 kWh	17	1.1%	2,219	369.14	391.07	21.93	5.9%
>= 3000 kWh	1	0.1%	4,192	737.05	747.53	10.48	1.4%
Total	1,503	100.0%	686	91.93	116.87	24.94	27.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	6.70	2.34	53.7%
25 to 50 kWh	12	0.8%	39	5.86	10.20	4.34	74.1%
50 to 75 kWh	13	0.9%	61	6.89	12.96	6.07	88.1%
75 to 100 kWh	11	0.7%	100	10.82	17.87	7.05	65.2%
100 to 150 kWh	26	1.7%	133	14.90	22.44	7.54	50.6%
150 to 200 kWh	38	2.5%	191	20.24	29.79	9.55	47.2%
200 to 250 kWh	45	3.0%	256	28.15	38.63	10.48	37.2%
250 to 300 kWh	47	3.1%	275	29.77	40.76	10.99	36.9%
300 to 350 kWh	58	3.8%	353	38.72	51.32	12.60	32.5%
350 to 400 kWh	82	5.4%	381	41.93	55.05	13.12	31.3%
400 to 450 kWh	84	5.6%	430	48.25	61.73	13.48	27.9%
450 to 500 kWh	73	4.8%	481	55.24	69.11	13.87	25.1%
500 to 600 kWh	193	12.8%	571	68.00	82.06	14.06	20.7%
600 to 700 kWh	164	10.9%	657	80.98	94.64	13.66	16.9%
700 to 800 kWh	147	9.7%	767	99.66	112.04	12.38	12.4%
800 to 900 kWh	122	8.1%	838	112.14	123.00	10.86	9.7%
900 to 1000 kWh	100	6.6%	961	132.39	141.75	9.36	7.1%
1000 to 1500 kWh	202	13.4%	1,176	170.27	175.47	5.20	3.1%
1500 to 2000 kWh	52	3.4%	1,637	250.59	247.35	(3.24)	-1.3%
2000 to 3000 kWh	17	1.1%	2,431	388.70	370.79	(17.91)	-4.6%
>= 3000 kWh	1	0.1%	4,340	721.77	671.60	(50.17)	-7.0%
Total	1,509	100.0%	701	93.24	103.39	10.15	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	6.60	2.32	54.2%
25 to 50 kWh	12	0.8%	36	5.35	10.04	4.69	87.7%
50 to 75 kWh	13	0.9%	64	7.16	13.98	6.82	95.3%
75 to 100 kWh	11	0.7%	90	9.76	17.46	7.70	78.9%
100 to 150 kWh	26	1.7%	123	13.83	22.38	8.55	61.8%
150 to 200 kWh	38	2.5%	176	18.70	29.54	10.84	58.0%
200 to 250 kWh	45	3.0%	224	24.30	36.33	12.03	49.5%
250 to 300 kWh	47	3.1%	271	28.99	43.08	14.09	48.6%
300 to 350 kWh	58	3.8%	324	35.09	50.42	15.33	43.7%
350 to 400 kWh	82	5.4%	374	40.81	58.04	17.23	42.2%
400 to 450 kWh	84	5.6%	424	46.86	65.15	18.29	39.0%
450 to 500 kWh	73	4.8%	473	53.47	72.89	19.42	36.3%
500 to 600 kWh	193	12.8%	548	63.93	84.20	20.27	31.7%
600 to 700 kWh	164	10.9%	653	79.94	101.18	21.24	26.6%
700 to 800 kWh	147	9.7%	747	95.87	116.92	21.05	22.0%
800 to 900 kWh	122	8.1%	846	113.64	134.01	20.37	17.9%
900 to 1000 kWh	100	6.6%	947	130.65	150.36	19.71	15.1%
1000 to 1500 kWh	202	13.4%	1,183	173.53	190.99	17.46	10.1%
1500 to 2000 kWh	52	3.4%	1,696	266.43	278.41	11.98	4.5%
2000 to 3000 kWh	17	1.1%	2,325	378.92	380.93	2.01	0.5%
>= 3000 kWh	1	0.1%	4,266	729.41	709.57	(19.84)	-2.7%
Total	1,509	100.0%	693	92.55	110.10	17.55	19.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	6.34	2.10	49.5%
25 to 50 kWh	52	0.1%	39	4.76	10.86	6.10	128.2%
50 to 75 kWh	102	0.2%	64	6.97	14.64	7.67	110.0%
75 to 100 kWh	325	0.7%	90	9.56	18.50	8.94	93.5%
100 to 150 kWh	1,745	3.8%	128	13.57	24.38	10.81	79.7%
150 to 200 kWh	3,503	7.7%	176	18.49	31.62	13.13	71.0%
200 to 250 kWh	4,929	10.9%	226	23.87	39.42	15.55	65.1%
250 to 300 kWh	5,590	12.3%	277	29.52	47.36	17.84	60.4%
300 to 350 kWh	5,361	11.8%	329	35.74	55.76	20.02	56.0%
350 to 400 kWh	4,853	10.7%	383	42.83	64.78	21.95	51.2%
400 to 450 kWh	4,035	8.9%	435	50.57	73.85	23.28	46.0%
450 to 500 kWh	3,153	6.9%	487	59.05	83.23	24.18	40.9%
500 to 600 kWh	4,263	9.4%	560	71.66	96.47	24.81	34.6%
600 to 700 kWh	2,600	5.7%	653	88.38	113.32	24.94	28.2%
700 to 800 kWh	1,470	3.2%	734	103.41	128.12	24.71	23.9%
800 to 900 kWh	938	2.1%	826	120.39	144.91	24.52	20.4%
900 to 1000 kWh	632	1.4%	909	135.92	160.15	24.23	17.8%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	199.22	23.28	13.2%
1500 to 2000 kWh	331	0.7%	1,618	268.18	289.21	21.03	7.8%
2000 to 3000 kWh	123	0.3%	2,217	380.22	396.83	16.61	4.4%
>= 3000 kWh	16	0.0%	13,723	2,528.56	2,904.18	375.62	14.9%
Total	45,406	100.0%	430	54.33	74.62	20.29	37.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	6.67	2.37	55.1%
25 to 50 kWh	53	0.1%	42	5.17	10.49	5.32	102.9%
50 to 75 kWh	103	0.2%	65	7.15	13.54	6.39	89.4%
75 to 100 kWh	325	0.7%	89	9.54	16.63	7.09	74.3%
100 to 150 kWh	1,746	3.8%	130	13.73	21.93	8.20	59.7%
150 to 200 kWh	3,509	7.7%	178	18.80	28.28	9.48	50.4%
200 to 250 kWh	4,932	10.9%	226	23.76	34.42	10.66	44.9%
250 to 300 kWh	5,591	12.3%	273	28.76	40.58	11.82	41.1%
300 to 350 kWh	5,365	11.8%	320	33.71	46.67	12.96	38.4%
350 to 400 kWh	4,853	10.7%	367	38.78	52.87	14.09	36.3%
400 to 450 kWh	4,036	8.9%	412	43.85	59.03	15.18	34.6%
450 to 500 kWh	3,156	6.9%	461	49.30	65.64	16.34	33.1%
500 to 600 kWh	4,266	9.4%	531	57.59	75.55	17.96	31.2%
600 to 700 kWh	2,602	5.7%	640	71.72	91.73	20.01	27.9%
700 to 800 kWh	1,472	3.2%	759	88.92	110.06	21.14	23.8%
800 to 900 kWh	938	2.1%	865	105.60	126.55	20.95	19.8%
900 to 1000 kWh	635	1.4%	983	125.50	145.03	19.53	15.6%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	186.38	15.30	8.9%
1500 to 2000 kWh	332	0.7%	1,786	264.85	270.58	5.73	2.2%
2000 to 3000 kWh	123	0.3%	2,421	375.71	369.53	(6.18)	-1.6%
>= 3000 kWh	16	0.0%	3,783	613.71	583.10	(30.61)	-5.0%
Total	45,439	100.0%	424	48.27	62.21	13.95	28.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	6.50	2.23	52.2%
25 to 50 kWh	53	0.1%	40	4.98	10.66	5.68	114.1%
50 to 75 kWh	103	0.2%	64	7.06	14.09	7.03	99.6%
75 to 100 kWh	325	0.7%	89	9.55	17.58	8.03	84.1%
100 to 150 kWh	1,746	3.8%	129	13.65	23.16	9.51	69.7%
150 to 200 kWh	3,509	7.7%	177	18.65	29.95	11.30	60.6%
200 to 250 kWh	4,932	10.9%	226	23.81	36.92	13.11	55.1%
250 to 300 kWh	5,591	12.3%	275	29.14	43.97	14.83	50.9%
300 to 350 kWh	5,365	11.8%	325	34.72	51.22	16.50	47.5%
350 to 400 kWh	4,853	10.7%	375	40.80	58.83	18.03	44.2%
400 to 450 kWh	4,036	8.9%	424	47.21	66.44	19.23	40.7%
450 to 500 kWh	3,156	6.9%	474	54.18	74.43	20.25	37.4%
500 to 600 kWh	4,266	9.4%	546	64.63	86.01	21.38	33.1%
600 to 700 kWh	2,602	5.7%	646	80.05	102.53	22.48	28.1%
700 to 800 kWh	1,472	3.2%	747	96.17	119.09	22.92	23.8%
800 to 900 kWh	938	2.1%	845	113.00	135.73	22.73	20.1%
900 to 1000 kWh	635	1.4%	946	130.71	152.59	21.88	16.7%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	192.81	19.30	11.1%
1500 to 2000 kWh	332	0.7%	1,702	266.51	279.90	13.39	5.0%
2000 to 3000 kWh	123	0.3%	2,319	377.96	383.17	5.21	1.4%
>= 3000 kWh	16	0.0%	8,753	1,571.13	1,743.64	172.51	11.0%
Total	45,439	100.0%	427	51.30	68.42	17.12	33.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	5.97	1.79	42.8%
25 to 50 kWh	51	0.1%	39	5.04	10.88	5.84	115.9%
50 to 75 kWh	181	0.5%	64	6.97	14.68	7.71	110.6%
75 to 100 kWh	490	1.4%	88	9.26	18.20	8.94	96.5%
100 to 150 kWh	2,592	7.3%	124	13.06	23.73	10.67	81.7%
150 to 200 kWh	4,528	12.7%	168	17.65	30.38	12.73	72.1%
200 to 250 kWh	5,489	15.4%	214	22.59	37.57	14.98	66.3%
250 to 300 kWh	5,252	14.8%	262	27.87	45.31	17.44	62.6%
300 to 350 kWh	4,261	12.0%	310	33.64	53.54	19.90	59.2%
350 to 400 kWh	3,335	9.4%	359	40.24	62.18	21.94	54.5%
400 to 450 kWh	2,480	7.0%	403	47.21	70.22	23.01	48.7%
450 to 500 kWh	1,731	4.9%	455	55.97	79.68	23.71	42.4%
500 to 600 kWh	2,225	6.3%	514	66.47	90.39	23.92	36.0%
600 to 700 kWh	1,192	3.4%	610	84.04	107.85	23.81	28.3%
700 to 800 kWh	693	1.9%	695	99.73	123.20	23.47	23.5%
800 to 900 kWh	408	1.1%	783	116.08	139.32	23.24	20.0%
900 to 1000 kWh	219	0.6%	853	129.16	151.89	22.73	17.6%
1000 to 1500 kWh	335	0.9%	1,059	167.46	188.89	21.43	12.8%
1500 to 2000 kWh	52	0.1%	1,525	254.47	273.02	18.55	7.3%
2000 to 3000 kWh	19	0.1%	2,094	360.81	375.88	15.07	4.2%
>= 3000 kWh	1	0.0%	3,708	662.16	633.97	(28.19)	-4.3%
Total	35,550	100.0%	319	38.02	56.08	18.06	47.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	6.71	2.22	49.4%
25 to 50 kWh	51	0.1%	44	5.57	10.76	5.19	93.2%
50 to 75 kWh	181	0.5%	66	7.29	13.69	6.40	87.8%
75 to 100 kWh	490	1.4%	91	9.77	16.97	7.20	73.7%
100 to 150 kWh	2,593	7.3%	134	14.12	22.50	8.38	59.3%
150 to 200 kWh	4,528	12.7%	185	19.44	29.12	9.68	49.8%
200 to 250 kWh	5,490	15.4%	237	24.91	35.92	11.01	44.2%
250 to 300 kWh	5,253	14.8%	286	30.18	42.50	12.32	40.8%
300 to 350 kWh	4,261	12.0%	338	35.76	49.49	13.73	38.4%
350 to 400 kWh	3,337	9.4%	389	41.38	56.52	15.14	36.6%
400 to 450 kWh	2,480	7.0%	443	47.62	64.35	16.73	35.1%
450 to 500 kWh	1,733	4.9%	492	53.41	71.68	18.27	34.2%
500 to 600 kWh	2,228	6.3%	576	64.21	84.52	20.31	31.6%
600 to 700 kWh	1,194	3.4%	682	79.48	101.14	21.66	27.3%
700 to 800 kWh	694	2.0%	800	98.28	119.54	21.26	21.6%
800 to 900 kWh	408	1.1%	909	116.74	136.79	20.05	17.2%
900 to 1000 kWh	219	0.6%	1,042	139.66	157.50	17.84	12.8%
1000 to 1500 kWh	336	0.9%	1,279	180.96	194.65	13.69	7.6%
1500 to 2000 kWh	55	0.2%	1,782	268.42	273.23	4.81	1.8%
2000 to 3000 kWh	19	0.1%	2,449	384.64	377.02	(7.62)	-2.0%
>= 3000 kWh	1	0.0%	3,336	539.45	516.77	(22.68)	-4.2%
Total	35,567	100.0%	353	39.23	52.74	13.51	34.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	6.35	2.01	46.3%
25 to 50 kWh	51	0.1%	41	5.31	10.82	5.51	103.8%
50 to 75 kWh	181	0.5%	65	7.13	14.18	7.05	98.9%
75 to 100 kWh	490	1.4%	90	9.52	17.59	8.07	84.8%
100 to 150 kWh	2,593	7.3%	129	13.59	23.12	9.53	70.1%
150 to 200 kWh	4,528	12.7%	176	18.55	29.75	11.20	60.4%
200 to 250 kWh	5,490	15.4%	225	23.75	36.75	13.00	54.7%
250 to 300 kWh	5,253	14.8%	274	29.03	43.90	14.87	51.2%
300 to 350 kWh	4,261	12.0%	324	34.70	51.52	16.82	48.5%
350 to 400 kWh	3,337	9.4%	374	40.81	59.35	18.54	45.4%
400 to 450 kWh	2,480	7.0%	423	47.42	67.29	19.87	41.9%
450 to 500 kWh	1,733	4.9%	474	54.69	75.68	20.99	38.4%
500 to 600 kWh	2,228	6.3%	545	65.34	87.45	22.11	33.8%
600 to 700 kWh	1,194	3.4%	646	81.76	104.49	22.73	27.8%
700 to 800 kWh	694	2.0%	747	99.01	121.37	22.36	22.6%
800 to 900 kWh	408	1.1%	846	116.41	138.06	21.65	18.6%
900 to 1000 kWh	219	0.6%	947	134.41	154.69	20.28	15.1%
1000 to 1500 kWh	336	0.9%	1,169	174.20	191.76	17.56	10.1%
1500 to 2000 kWh	55	0.2%	1,655	261.53	273.13	11.60	4.4%
2000 to 3000 kWh	19	0.1%	2,270	372.67	376.44	3.77	1.0%
>= 3000 kWh	1	0.0%	3,522	600.81	575.37	(25.44)	-4.2%
Total	35,567	100.0%	336	38.64	54.42	15.78	40.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.15	0.99	23.8%
25 to 50 kWh	1	0.4%	42	4.42	11.25	6.83	154.5%
50 to 75 kWh	4	1.7%	73	7.93	15.70	7.77	98.0%
75 to 100 kWh	2	0.8%	72	7.60	15.61	8.01	105.4%
100 to 150 kWh	4	1.7%	138	14.54	25.74	11.20	77.0%
150 to 200 kWh	4	1.7%	175	18.77	30.61	11.84	63.1%
200 to 250 kWh	6	2.5%	145	16.15	26.63	10.48	64.9%
250 to 300 kWh	3	1.3%	239	25.25	40.95	15.70	62.2%
300 to 350 kWh	6	2.5%	299	32.19	49.63	17.44	54.2%
350 to 400 kWh	6	2.5%	392	41.84	65.75	23.91	57.1%
400 to 450 kWh	11	4.6%	443	47.23	73.84	26.61	56.3%
450 to 500 kWh	7	2.9%	593	66.95	98.20	31.25	46.7%
500 to 600 kWh	20	8.4%	608	69.64	101.84	32.20	46.2%
600 to 700 kWh	19	8.0%	752	92.69	125.23	32.54	35.1%
700 to 800 kWh	27	11.3%	863	107.94	144.19	36.25	33.6%
800 to 900 kWh	26	10.9%	978	127.01	164.77	37.76	29.7%
900 to 1000 kWh	19	8.0%	1,093	146.49	183.98	37.49	25.6%
1000 to 1500 kWh	59	24.8%	1,444	210.26	249.07	38.81	18.5%
1500 to 2000 kWh	10	4.2%	1,842	283.57	324.36	40.79	14.4%
2000 to 3000 kWh	2	0.8%	3,046	508.44	544.10	35.66	7.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	159.38	32.44	25.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.65	1.55	37.8%
25 to 50 kWh	1	0.4%	51	5.35	11.62	6.27	117.2%
50 to 75 kWh	4	1.7%	51	5.70	11.70	6.00	105.3%
75 to 100 kWh	2	0.8%	105	11.00	18.47	7.47	67.9%
100 to 150 kWh	4	1.7%	122	12.92	20.74	7.82	60.5%
150 to 200 kWh	4	1.7%	182	19.37	28.18	8.81	45.5%
200 to 250 kWh	6	2.5%	319	34.76	46.93	12.17	35.0%
250 to 300 kWh	3	1.3%	326	36.64	48.27	11.63	31.7%
300 to 350 kWh	6	2.5%	352	38.25	51.47	13.22	34.6%
350 to 400 kWh	6	2.5%	358	37.76	51.75	13.99	37.0%
400 to 450 kWh	11	4.6%	416	44.07	58.61	14.54	33.0%
450 to 500 kWh	7	2.9%	371	39.19	53.40	14.21	36.3%
500 to 600 kWh	20	8.4%	482	52.30	68.39	16.09	30.8%
600 to 700 kWh	19	8.0%	553	61.31	78.41	17.10	27.9%
700 to 800 kWh	27	11.3%	631	69.58	88.67	19.09	27.4%
800 to 900 kWh	26	10.9%	723	81.55	101.18	19.63	24.1%
900 to 1000 kWh	19	8.0%	794	90.19	111.09	20.90	23.2%
1000 to 1500 kWh	59	24.8%	988	119.90	140.93	21.03	17.5%
1500 to 2000 kWh	10	4.2%	1,424	192.06	208.62	16.56	8.6%
2000 to 3000 kWh	2	0.8%	1,803	258.11	267.18	9.07	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	97.88	17.39	21.6%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.40	1.27	30.8%
25 to 50 kWh	1	0.4%	47	4.89	11.44	6.55	133.9%
50 to 75 kWh	4	1.7%	62	6.81	13.70	6.89	101.2%
75 to 100 kWh	2	0.8%	88	9.30	17.04	7.74	83.2%
100 to 150 kWh	4	1.7%	130	13.73	23.24	9.51	69.3%
150 to 200 kWh	4	1.7%	178	19.07	29.39	10.32	54.1%
200 to 250 kWh	6	2.5%	232	25.45	36.78	11.33	44.5%
250 to 300 kWh	3	1.3%	282	30.94	44.61	13.67	44.2%
300 to 350 kWh	6	2.5%	325	35.17	50.53	15.36	43.7%
350 to 400 kWh	6	2.5%	375	39.80	58.75	18.95	47.6%
400 to 450 kWh	11	4.6%	430	45.65	66.22	20.57	45.1%
450 to 500 kWh	7	2.9%	482	53.07	75.80	22.73	42.8%
500 to 600 kWh	20	8.4%	545	60.97	85.11	24.14	39.6%
600 to 700 kWh	19	8.0%	652	77.00	101.82	24.82	32.2%
700 to 800 kWh	27	11.3%	748	88.82	116.52	27.70	31.2%
800 to 900 kWh	26	10.9%	851	104.28	132.97	28.69	27.5%
900 to 1000 kWh	19	8.0%	943	118.34	147.54	29.20	24.7%
1000 to 1500 kWh	59	24.8%	1,217	165.27	195.23	29.96	18.1%
1500 to 2000 kWh	10	4.2%	1,633	237.82	266.49	28.67	12.1%
2000 to 3000 kWh	2	0.8%	2,424	383.27	405.64	22.37	5.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	128.69	24.93	24.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	6.17	2.00	48.0%
25 to 50 kWh	3	0.5%	48	5.57	12.31	6.74	121.0%
50 to 75 kWh	3	0.5%	62	6.56	14.11	7.55	115.1%
75 to 100 kWh	4	0.6%	89	9.89	18.15	8.26	83.5%
100 to 150 kWh	3	0.5%	94	10.93	18.90	7.97	72.9%
150 to 200 kWh	4	0.6%	180	18.91	32.26	13.35	70.6%
200 to 250 kWh	11	1.7%	198	21.21	34.90	13.69	64.5%
250 to 300 kWh	11	1.7%	222	23.28	38.21	14.93	64.1%
300 to 350 kWh	14	2.1%	293	30.79	48.93	18.14	58.9%
350 to 400 kWh	20	3.0%	358	37.95	59.57	21.62	57.0%
400 to 450 kWh	22	3.3%	367	39.65	60.74	21.09	53.2%
450 to 500 kWh	28	4.2%	435	46.73	70.68	23.95	51.3%
500 to 600 kWh	57	8.6%	507	55.54	82.81	27.27	49.1%
600 to 700 kWh	54	8.2%	599	67.33	97.75	30.42	45.2%
700 to 800 kWh	60	9.1%	667	77.77	109.72	31.95	41.1%
800 to 900 kWh	61	9.3%	771	93.49	127.91	34.42	36.8%
900 to 1000 kWh	58	8.8%	827	103.32	137.42	34.10	33.0%
1000 to 1500 kWh	171	25.9%	1,130	157.99	193.22	35.23	22.3%
1500 to 2000 kWh	50	7.6%	1,636	252.14	285.38	33.24	13.2%
2000 to 3000 kWh	15	2.3%	2,245	365.75	394.40	28.65	7.8%
>= 3000 kWh	2	0.3%	3,043	514.71	527.04	12.33	2.4%
Total	659	100.0%	833	111.35	141.15	29.80	26.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	6.43	1.93	42.9%
25 to 50 kWh	3	0.5%	26	4.36	8.48	4.12	94.5%
50 to 75 kWh	3	0.5%	69	7.32	13.95	6.63	90.6%
75 to 100 kWh	4	0.6%	85	9.59	15.99	6.40	66.7%
100 to 150 kWh	3	0.5%	162	17.49	25.77	8.28	47.3%
150 to 200 kWh	4	0.6%	194	20.33	30.05	9.72	47.8%
200 to 250 kWh	11	1.7%	257	27.32	38.43	11.11	40.7%
250 to 300 kWh	11	1.7%	333	35.00	48.18	13.18	37.7%
300 to 350 kWh	14	2.1%	359	37.69	51.33	13.64	36.2%
350 to 400 kWh	20	3.0%	393	41.50	55.59	14.09	34.0%
400 to 450 kWh	22	3.3%	477	51.49	67.45	15.96	31.0%
450 to 500 kWh	28	4.2%	522	55.12	72.79	17.67	32.1%
500 to 600 kWh	57	8.6%	606	64.58	83.94	19.36	30.0%
600 to 700 kWh	54	8.2%	700	75.06	96.69	21.63	28.8%
700 to 800 kWh	60	9.1%	828	91.23	114.34	23.11	25.3%
800 to 900 kWh	61	9.3%	924	102.86	127.79	24.93	24.2%
900 to 1000 kWh	58	8.8%	1,088	124.97	151.98	27.01	21.6%
1000 to 1500 kWh	171	25.9%	1,288	156.50	182.62	26.12	16.7%
1500 to 2000 kWh	50	7.6%	1,826	246.00	265.23	19.23	7.8%
2000 to 3000 kWh	15	2.3%	2,271	324.12	334.75	10.63	3.3%
>= 3000 kWh	2	0.3%	3,531	542.99	529.17	(13.82)	-2.5%
Total	659	100.0%	972	116.39	137.68	21.29	18.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	6.30	1.96	45.2%
25 to 50 kWh	3	0.5%	37	4.96	10.39	5.43	109.5%
50 to 75 kWh	3	0.5%	65	6.94	14.03	7.09	102.2%
75 to 100 kWh	4	0.6%	87	9.74	17.07	7.33	75.3%
100 to 150 kWh	3	0.5%	128	14.21	22.34	8.13	57.2%
150 to 200 kWh	4	0.6%	187	19.62	31.15	11.53	58.8%
200 to 250 kWh	11	1.7%	228	24.26	36.66	12.40	51.1%
250 to 300 kWh	11	1.7%	277	29.14	43.19	14.05	48.2%
300 to 350 kWh	14	2.1%	326	34.24	50.13	15.89	46.4%
350 to 400 kWh	20	3.0%	376	39.71	57.60	17.89	45.1%
400 to 450 kWh	22	3.3%	422	45.57	64.10	18.53	40.7%
450 to 500 kWh	28	4.2%	478	50.89	71.72	20.83	40.9%
500 to 600 kWh	57	8.6%	557	60.06	83.38	23.32	38.8%
600 to 700 kWh	54	8.2%	649	71.19	97.22	26.03	36.6%
700 to 800 kWh	60	9.1%	747	84.50	112.03	27.53	32.6%
800 to 900 kWh	61	9.3%	848	98.18	127.85	29.67	30.2%
900 to 1000 kWh	58	8.8%	957	114.14	144.70	30.56	26.8%
1000 to 1500 kWh	171	25.9%	1,209	157.24	187.92	30.68	19.5%
1500 to 2000 kWh	50	7.6%	1,730	249.08	275.36	26.28	10.6%
2000 to 3000 kWh	15	2.3%	2,258	344.94	364.57	19.63	5.7%
>= 3000 kWh	2	0.3%	3,287	528.85	528.10	(0.75)	-0.1%
Total	659	100.0%	902	113.87	139.42	25.55	22.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	6.32	2.12	50.5%
25 to 50 kWh	486	0.2%	38	5.21	10.69	5.48	105.2%
50 to 75 kWh	1,522	0.5%	65	7.73	14.76	7.03	90.9%
75 to 100 kWh	3,847	1.4%	90	10.47	18.51	8.04	76.8%
100 to 150 kWh	17,057	6.0%	128	14.82	24.23	9.41	63.5%
150 to 200 kWh	26,819	9.4%	176	20.35	31.48	11.13	54.7%
200 to 250 kWh	31,961	11.3%	225	26.08	38.94	12.86	49.3%
250 to 300 kWh	32,373	11.4%	275	32.27	46.77	14.50	44.9%
300 to 350 kWh	29,507	10.4%	327	39.06	54.94	15.88	40.7%
350 to 400 kWh	26,046	9.2%	379	46.70	63.51	16.81	36.0%
400 to 450 kWh	21,773	7.7%	430	55.17	72.26	17.09	31.0%
450 to 500 kWh	17,872	6.3%	484	65.00	81.77	16.77	25.8%
500 to 600 kWh	26,056	9.2%	558	79.38	95.15	15.77	19.9%
600 to 700 kWh	16,675	5.9%	661	99.93	113.83	13.90	13.9%
700 to 800 kWh	10,468	3.7%	763	120.51	132.37	11.86	9.8%
800 to 900 kWh	6,760	2.4%	868	141.54	151.35	9.81	6.9%
900 to 1000 kWh	4,376	1.5%	973	162.77	170.53	7.76	4.8%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	214.15	2.82	1.3%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	309.27	(8.99)	-2.8%
2000 to 3000 kWh	496	0.2%	2,377	449.60	422.68	(26.92)	-6.0%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,198.19	(20.18)	-1.7%
Total	283,819	100.0%	417	58.40	71.87	13.47	23.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	6.84	2.40	54.1%
25 to 50 kWh	504	0.2%	43	5.71	10.62	4.91	86.0%
50 to 75 kWh	1,524	0.5%	65	7.75	13.49	5.74	74.1%
75 to 100 kWh	3,853	1.4%	89	10.39	16.61	6.22	59.9%
100 to 150 kWh	17,070	6.0%	128	14.93	21.78	6.85	45.9%
150 to 200 kWh	26,837	9.4%	177	20.56	28.09	7.53	36.6%
200 to 250 kWh	31,980	11.3%	226	26.36	34.53	8.17	31.0%
250 to 300 kWh	32,387	11.4%	274	32.18	40.89	8.71	27.1%
300 to 350 kWh	29,524	10.4%	322	38.22	47.32	9.10	23.8%
350 to 400 kWh	26,061	9.2%	370	44.65	53.89	9.24	20.7%
400 to 450 kWh	21,785	7.7%	419	51.80	60.92	9.12	17.6%
450 to 500 kWh	17,887	6.3%	465	59.27	67.88	8.61	14.5%
500 to 600 kWh	26,072	9.2%	535	71.16	78.52	7.36	10.3%
600 to 700 kWh	16,690	5.9%	632	88.52	93.55	5.03	5.7%
700 to 800 kWh	10,482	3.7%	730	106.67	108.84	2.17	2.0%
800 to 900 kWh	6,765	2.4%	824	124.15	123.43	(0.72)	-0.6%
900 to 1000 kWh	4,382	1.5%	920	142.11	138.34	(3.77)	-2.7%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	173.31	(10.85)	-5.9%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	251.87	(26.99)	-9.7%
2000 to 3000 kWh	498	0.2%	2,255	394.40	345.87	(48.53)	-12.3%
>= 3000 kWh	65	0.0%	3,461	626.31	534.41	(91.90)	-14.7%
Total	284,068	100.0%	404	53.70	60.32	6.62	12.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	6.58	2.26	52.3%
25 to 50 kWh	504	0.2%	40	5.46	10.66	5.20	95.2%
50 to 75 kWh	1,524	0.5%	65	7.74	14.12	6.38	82.4%
75 to 100 kWh	3,853	1.4%	89	10.43	17.56	7.13	68.4%
100 to 150 kWh	17,070	6.0%	128	14.88	23.01	8.13	54.6%
150 to 200 kWh	26,837	9.4%	176	20.45	29.79	9.34	45.7%
200 to 250 kWh	31,980	11.3%	225	26.22	36.74	10.52	40.1%
250 to 300 kWh	32,387	11.4%	275	32.22	43.84	11.62	36.1%
300 to 350 kWh	29,524	10.4%	325	38.64	51.13	12.49	32.3%
350 to 400 kWh	26,061	9.2%	374	45.67	58.70	13.03	28.5%
400 to 450 kWh	21,785	7.7%	424	53.49	66.59	13.10	24.5%
450 to 500 kWh	17,887	6.3%	474	62.13	74.83	12.70	20.4%
500 to 600 kWh	26,072	9.2%	546	75.27	86.84	11.57	15.4%
600 to 700 kWh	16,690	5.9%	647	94.23	103.69	9.46	10.0%
700 to 800 kWh	10,482	3.7%	747	113.59	120.61	7.02	6.2%
800 to 900 kWh	6,765	2.4%	846	132.85	137.40	4.55	3.4%
900 to 1000 kWh	4,382	1.5%	947	152.45	154.45	2.00	1.3%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	193.74	(4.01)	-2.0%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	280.58	(17.99)	-6.0%
2000 to 3000 kWh	498	0.2%	2,316	422.02	384.31	(37.71)	-8.9%
>= 3000 kWh	65	0.0%	4,793	922.34	866.30	(56.04)	-6.1%
Total	284,068	100.0%	411	56.05	66.10	10.05	17.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	6.30	2.08	49.3%
25 to 50 kWh	169	0.1%	37	5.26	10.59	5.33	101.3%
50 to 75 kWh	469	0.3%	65	7.85	14.81	6.96	88.7%
75 to 100 kWh	1,188	0.9%	90	10.62	18.62	8.00	75.3%
100 to 150 kWh	5,604	4.0%	130	15.13	24.64	9.51	62.9%
150 to 200 kWh	10,057	7.2%	180	20.88	32.23	11.35	54.4%
200 to 250 kWh	13,323	9.6%	231	26.79	39.94	13.15	49.1%
250 to 300 kWh	14,698	10.5%	283	33.14	47.98	14.84	44.8%
300 to 350 kWh	14,237	10.2%	336	40.10	56.38	16.28	40.6%
350 to 400 kWh	13,378	9.6%	388	47.67	64.97	17.30	36.3%
400 to 450 kWh	11,689	8.4%	442	56.23	74.01	17.78	31.6%
450 to 500 kWh	9,931	7.1%	496	65.81	83.54	17.73	26.9%
500 to 600 kWh	14,878	10.7%	572	80.42	97.29	16.87	21.0%
600 to 700 kWh	9,991	7.2%	677	101.39	116.35	14.96	14.8%
700 to 800 kWh	6,344	4.5%	780	122.41	135.24	12.83	10.5%
800 to 900 kWh	4,154	3.0%	886	144.03	154.66	10.63	7.4%
900 to 1000 kWh	2,774	2.0%	993	165.92	174.31	8.39	5.1%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	217.08	3.26	1.5%
1500 to 2000 kWh	946	0.7%	1,754	321.93	313.09	(8.84)	-2.7%
2000 to 3000 kWh	336	0.2%	2,377	449.70	423.23	(26.47)	-5.9%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,559.43	9.80	0.6%
Total	139,432	100.0%	471	66.97	81.10	14.14	21.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	6.59	2.22	50.8%
25 to 50 kWh	171	0.1%	41	5.70	10.45	4.75	83.3%
50 to 75 kWh	471	0.3%	64	7.87	13.45	5.58	70.9%
75 to 100 kWh	1,190	0.9%	88	10.41	16.58	6.17	59.3%
100 to 150 kWh	5,610	4.0%	126	14.74	21.52	6.78	46.0%
150 to 200 kWh	10,070	7.2%	173	20.15	27.61	7.46	37.0%
200 to 250 kWh	13,331	9.6%	221	25.72	33.83	8.11	31.5%
250 to 300 kWh	14,706	10.5%	267	31.27	39.93	8.66	27.7%
300 to 350 kWh	14,249	10.2%	314	36.94	46.05	9.11	24.7%
350 to 400 kWh	13,384	9.6%	361	43.08	52.44	9.36	21.7%
400 to 450 kWh	11,695	8.4%	407	49.60	58.98	9.38	18.9%
450 to 500 kWh	9,940	7.1%	453	56.62	65.73	9.11	16.1%
500 to 600 kWh	14,887	10.7%	521	67.89	76.00	8.11	11.9%
600 to 700 kWh	10,000	7.2%	617	84.82	90.86	6.04	7.1%
700 to 800 kWh	6,351	4.6%	714	102.68	105.97	3.29	3.2%
800 to 900 kWh	4,157	3.0%	806	119.89	120.35	0.46	0.4%
900 to 1000 kWh	2,778	2.0%	899	137.39	134.86	(2.53)	-1.8%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	171.53	(10.07)	-5.5%
1500 to 2000 kWh	950	0.7%	1,639	276.41	250.15	(26.26)	-9.5%
2000 to 3000 kWh	338	0.2%	2,264	395.76	347.29	(48.47)	-12.2%
>= 3000 kWh	40	0.0%	3,518	635.32	543.27	(92.05)	-14.5%
Total	139,555	100.0%	435	58.04	64.60	6.56	11.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	6.45	2.16	50.3%
25 to 50 kWh	171	0.1%	39	5.48	10.52	5.04	92.0%
50 to 75 kWh	471	0.3%	64	7.86	14.13	6.27	79.8%
75 to 100 kWh	1,190	0.9%	89	10.52	17.60	7.08	67.3%
100 to 150 kWh	5,610	4.0%	128	14.94	23.08	8.14	54.5%
150 to 200 kWh	10,070	7.2%	177	20.51	29.92	9.41	45.9%
200 to 250 kWh	13,331	9.6%	226	26.26	36.89	10.63	40.5%
250 to 300 kWh	14,706	10.5%	275	32.21	43.95	11.74	36.4%
300 to 350 kWh	14,249	10.2%	325	38.52	51.21	12.69	32.9%
350 to 400 kWh	13,384	9.6%	374	45.37	58.71	13.34	29.4%
400 to 450 kWh	11,695	8.4%	424	52.91	66.50	13.59	25.7%
450 to 500 kWh	9,940	7.1%	474	61.22	74.64	13.42	21.9%
500 to 600 kWh	14,887	10.7%	547	74.16	86.65	12.49	16.8%
600 to 700 kWh	10,000	7.2%	647	93.11	103.61	10.50	11.3%
700 to 800 kWh	6,351	4.6%	747	112.55	120.61	8.06	7.2%
800 to 900 kWh	4,157	3.0%	846	131.97	137.52	5.55	4.2%
900 to 1000 kWh	2,778	2.0%	946	151.67	154.59	2.92	1.9%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	194.32	(3.40)	-1.7%
1500 to 2000 kWh	950	0.7%	1,697	299.18	281.63	(17.55)	-5.9%
2000 to 3000 kWh	338	0.2%	2,321	422.74	385.28	(37.46)	-8.9%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,051.35	(41.13)	-3.8%
Total	139,555	100.0%	453	62.52	72.86	10.35	16.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	6.30	2.11	50.4%
25 to 50 kWh	300	0.2%	38	5.19	10.77	5.58	107.5%
50 to 75 kWh	1,030	0.7%	65	7.66	14.73	7.07	92.3%
75 to 100 kWh	2,640	1.9%	89	10.41	18.46	8.05	77.3%
100 to 150 kWh	11,416	8.1%	126	14.67	24.04	9.37	63.9%
150 to 200 kWh	16,702	11.8%	173	20.03	31.04	11.01	55.0%
200 to 250 kWh	18,564	13.1%	220	25.59	38.23	12.64	49.4%
250 to 300 kWh	17,607	12.4%	269	31.54	45.78	14.24	45.1%
300 to 350 kWh	15,178	10.7%	318	38.11	53.63	15.52	40.7%
350 to 400 kWh	12,548	8.9%	368	45.69	61.98	16.29	35.7%
400 to 450 kWh	9,955	7.0%	416	54.00	70.24	16.24	30.1%
450 to 500 kWh	7,818	5.5%	468	64.05	79.58	15.53	24.2%
500 to 600 kWh	10,865	7.7%	539	78.27	92.40	14.13	18.1%
600 to 700 kWh	6,416	4.5%	637	98.18	110.09	11.91	12.1%
700 to 800 kWh	3,864	2.7%	737	118.65	128.26	9.61	8.1%
800 to 900 kWh	2,380	1.7%	836	138.77	146.10	7.33	5.3%
900 to 1000 kWh	1,408	1.0%	939	159.86	164.74	4.88	3.1%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	208.47	(0.63)	-0.3%
1500 to 2000 kWh	379	0.3%	1,696	315.20	301.74	(13.46)	-4.3%
2000 to 3000 kWh	125	0.1%	2,398	458.81	426.23	(32.58)	-7.1%
>= 3000 kWh	22	0.0%	3,545	694.07	622.88	(71.19)	-10.3%
Total	141,705	100.0%	357	48.97	61.73	12.77	26.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	7.07	2.58	57.5%
25 to 50 kWh	316	0.2%	43	5.69	10.74	5.05	88.8%
50 to 75 kWh	1,030	0.7%	65	7.70	13.51	5.81	75.5%
75 to 100 kWh	2,644	1.9%	89	10.37	16.62	6.25	60.3%
100 to 150 kWh	11,423	8.1%	129	15.02	21.91	6.89	45.9%
150 to 200 kWh	16,707	11.8%	179	20.81	28.38	7.57	36.4%
200 to 250 kWh	18,575	13.1%	230	26.79	35.02	8.23	30.7%
250 to 300 kWh	17,613	12.4%	280	32.93	41.69	8.76	26.6%
300 to 350 kWh	15,181	10.7%	330	39.39	48.49	9.10	23.1%
350 to 400 kWh	12,557	8.9%	380	46.31	55.43	9.12	19.7%
400 to 450 kWh	9,960	7.0%	432	54.37	63.17	8.80	16.2%
450 to 500 kWh	7,823	5.5%	480	62.64	70.61	7.97	12.7%
500 to 600 kWh	10,871	7.7%	553	75.62	81.94	6.32	8.4%
600 to 700 kWh	6,421	4.5%	654	94.43	97.80	3.37	3.6%
700 to 800 kWh	3,871	2.7%	755	113.47	113.56	0.09	0.1%
800 to 900 kWh	2,382	1.7%	855	132.53	129.20	(3.33)	-2.5%
900 to 1000 kWh	1,410	1.0%	957	152.30	145.11	(7.19)	-4.7%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	177.65	(14.56)	-7.6%
1500 to 2000 kWh	382	0.3%	1,669	288.91	256.70	(32.21)	-11.1%
2000 to 3000 kWh	125	0.1%	2,214	393.06	341.57	(51.49)	-13.1%
>= 3000 kWh	22	0.0%	3,312	605.11	512.53	(92.58)	-15.3%
Total	141,824	100.0%	367	48.44	55.19	6.75	13.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	6.69	2.35	54.1%
25 to 50 kWh	316	0.2%	41	5.44	10.75	5.31	97.6%
50 to 75 kWh	1,030	0.7%	65	7.68	14.12	6.44	83.9%
75 to 100 kWh	2,644	1.9%	89	10.39	17.54	7.15	68.8%
100 to 150 kWh	11,423	8.1%	128	14.85	22.97	8.12	54.7%
150 to 200 kWh	16,707	11.8%	176	20.42	29.71	9.29	45.5%
200 to 250 kWh	18,575	13.1%	225	26.19	36.63	10.44	39.9%
250 to 300 kWh	17,613	12.4%	275	32.24	43.74	11.50	35.7%
300 to 350 kWh	15,181	10.7%	324	38.75	51.06	12.31	31.8%
350 to 400 kWh	12,557	8.9%	374	46.00	58.71	12.71	27.6%
400 to 450 kWh	9,960	7.0%	424	54.18	66.71	12.53	23.1%
450 to 500 kWh	7,823	5.5%	474	63.35	75.09	11.74	18.5%
500 to 600 kWh	10,871	7.7%	546	76.94	87.17	10.23	13.3%
600 to 700 kWh	6,421	4.5%	646	96.31	103.94	7.63	7.9%
700 to 800 kWh	3,871	2.7%	746	116.06	120.91	4.85	4.2%
800 to 900 kWh	2,382	1.7%	845	135.65	137.65	2.00	1.5%
900 to 1000 kWh	1,410	1.0%	948	156.08	154.93	(1.15)	-0.7%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	193.06	(7.60)	-3.8%
1500 to 2000 kWh	382	0.3%	1,683	302.05	279.20	(22.85)	-7.6%
2000 to 3000 kWh	125	0.1%	2,306	426.00	383.98	(42.02)	-9.9%
>= 3000 kWh	22	0.0%	3,428	649.59	567.70	(81.89)	-12.6%
Total	141,824	100.0%	362	48.71	58.46	9.76	20.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	6.42	2.21	52.5%
25 to 50 kWh	15	0.7%	35	5.20	10.37	5.17	99.4%
50 to 75 kWh	16	0.7%	66	7.95	14.84	6.89	86.7%
75 to 100 kWh	15	0.7%	83	9.87	17.35	7.48	75.8%
100 to 150 kWh	29	1.3%	112	13.78	21.97	8.19	59.4%
150 to 200 kWh	42	1.9%	164	19.06	29.57	10.51	55.1%
200 to 250 kWh	56	2.6%	194	22.66	34.20	11.54	50.9%
250 to 300 kWh	58	2.7%	259	30.03	44.03	14.00	46.6%
300 to 350 kWh	70	3.2%	294	34.43	49.39	14.96	43.5%
350 to 400 kWh	102	4.7%	365	43.32	60.74	17.42	40.2%
400 to 450 kWh	106	4.9%	407	48.72	66.93	18.21	37.4%
450 to 500 kWh	100	4.6%	457	55.41	74.99	19.58	35.3%
500 to 600 kWh	249	11.5%	520	64.81	85.53	20.72	32.0%
600 to 700 kWh	217	10.0%	636	83.67	105.26	21.59	25.8%
700 to 800 kWh	207	9.6%	710	96.71	118.26	21.55	22.3%
800 to 900 kWh	183	8.5%	826	118.67	139.27	20.60	17.4%
900 to 1000 kWh	158	7.3%	894	131.42	151.06	19.64	14.9%
1000 to 1500 kWh	372	17.2%	1,163	184.84	200.44	15.60	8.4%
1500 to 2000 kWh	102	4.7%	1,696	293.71	297.46	3.75	1.3%
2000 to 3000 kWh	32	1.5%	2,232	403.62	392.63	(10.99)	-2.7%
>= 3000 kWh	3	0.1%	3,426	646.46	600.54	(45.92)	-7.1%
Total	2,162	100.0%	731	107.58	124.28	16.69	15.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	6.63	2.17	48.7%
25 to 50 kWh	15	0.7%	37	5.79	9.85	4.06	70.1%
50 to 75 kWh	16	0.7%	62	7.58	13.15	5.57	73.5%
75 to 100 kWh	15	0.7%	96	11.49	17.37	5.88	51.2%
100 to 150 kWh	29	1.3%	136	16.64	22.79	6.15	37.0%
150 to 200 kWh	42	1.9%	191	22.29	29.82	7.53	33.8%
200 to 250 kWh	56	2.6%	256	30.79	38.59	7.80	25.3%
250 to 300 kWh	58	2.7%	286	33.86	42.17	8.31	24.5%
300 to 350 kWh	72	3.3%	354	42.41	51.32	8.91	21.0%
350 to 400 kWh	102	4.7%	383	46.06	55.16	9.10	19.8%
400 to 450 kWh	106	4.9%	440	53.85	62.93	9.08	16.9%
450 to 500 kWh	101	4.7%	492	60.77	70.12	9.35	15.4%
500 to 600 kWh	250	11.5%	579	73.97	82.49	8.52	11.5%
600 to 700 kWh	218	10.1%	667	87.49	95.14	7.65	8.7%
700 to 800 kWh	207	9.5%	785	106.91	112.72	5.81	5.4%
800 to 900 kWh	183	8.4%	867	119.92	124.60	4.68	3.9%
900 to 1000 kWh	158	7.3%	1,008	142.59	145.51	2.92	2.0%
1000 to 1500 kWh	373	17.2%	1,227	180.27	178.74	(1.53)	-0.8%
1500 to 2000 kWh	102	4.7%	1,729	272.87	256.12	(16.75)	-6.1%
2000 to 3000 kWh	32	1.5%	2,356	393.69	353.89	(39.80)	-10.1%
>= 3000 kWh	3	0.1%	3,801	661.69	576.64	(85.05)	-12.9%
Total	2,168	100.0%	784	110.26	113.81	3.55	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	6.52	2.19	50.6%
25 to 50 kWh	15	0.7%	36	5.49	10.11	4.62	84.2%
50 to 75 kWh	16	0.7%	64	7.77	13.99	6.22	80.1%
75 to 100 kWh	15	0.7%	89	10.68	17.36	6.68	62.5%
100 to 150 kWh	29	1.3%	124	15.21	22.38	7.17	47.1%
150 to 200 kWh	42	1.9%	177	20.68	29.69	9.01	43.6%
200 to 250 kWh	56	2.6%	225	26.73	36.39	9.66	36.1%
250 to 300 kWh	58	2.7%	272	31.94	43.10	11.16	34.9%
300 to 350 kWh	72	3.3%	324	38.44	50.36	11.92	31.0%
350 to 400 kWh	102	4.7%	374	44.69	57.95	13.26	29.7%
400 to 450 kWh	106	4.9%	423	51.28	64.93	13.65	26.6%
450 to 500 kWh	101	4.7%	475	58.08	72.56	14.48	24.9%
500 to 600 kWh	250	11.5%	550	69.38	84.01	14.63	21.1%
600 to 700 kWh	218	10.1%	652	85.58	100.20	14.62	17.1%
700 to 800 kWh	207	9.5%	747	101.80	115.49	13.69	13.4%
800 to 900 kWh	183	8.4%	847	119.29	131.95	12.66	10.6%
900 to 1000 kWh	158	7.3%	951	137.00	148.29	11.29	8.2%
1000 to 1500 kWh	373	17.2%	1,195	182.56	189.59	7.03	3.9%
1500 to 2000 kWh	102	4.7%	1,713	283.35	276.91	(6.44)	-2.3%
2000 to 3000 kWh	32	1.5%	2,294	398.66	373.26	(25.40)	-6.4%
>= 3000 kWh	3	0.1%	3,613	654.07	588.59	(65.48)	-10.0%
Total	2,168	100.0%	757	108.88	119.01	10.13	9.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	6.54	2.36	56.5%
25 to 50 kWh	2	0.4%	26	4.78	9.05	4.27	89.3%
50 to 75 kWh	7	1.3%	67	8.60	14.92	6.32	73.5%
75 to 100 kWh	4	0.8%	93	10.77	18.89	8.12	75.4%
100 to 150 kWh	8	1.5%	134	15.69	25.42	9.73	62.0%
150 to 200 kWh	18	3.5%	177	20.68	31.60	10.92	52.8%
200 to 250 kWh	18	3.5%	199	23.31	35.09	11.78	50.5%
250 to 300 kWh	10	1.9%	250	29.25	42.04	12.79	43.7%
300 to 350 kWh	22	4.2%	321	38.21	54.00	15.79	41.3%
350 to 400 kWh	18	3.5%	376	44.49	62.47	17.98	40.4%
400 to 450 kWh	23	4.4%	456	55.98	76.39	20.41	36.5%
450 to 500 kWh	23	4.4%	569	74.40	95.36	20.96	28.2%
500 to 600 kWh	64	12.3%	618	80.31	103.65	23.34	29.1%
600 to 700 kWh	51	9.8%	761	105.72	127.68	21.96	20.8%
700 to 800 kWh	53	10.2%	854	120.21	143.49	23.28	19.4%
800 to 900 kWh	43	8.3%	1,021	151.73	173.68	21.95	14.5%
900 to 1000 kWh	36	6.9%	1,124	171.84	191.81	19.97	11.6%
1000 to 1500 kWh	94	18.1%	1,447	235.58	250.77	15.19	6.4%
1500 to 2000 kWh	17	3.3%	1,909	329.82	337.05	7.23	2.2%
2000 to 3000 kWh	3	0.6%	2,973	546.93	534.51	(12.42)	-2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	142.99	18.00	14.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	6.22	2.05	49.2%
25 to 50 kWh	2	0.4%	53	7.52	11.91	4.39	58.4%
50 to 75 kWh	7	1.3%	60	7.70	12.77	5.07	65.8%
75 to 100 kWh	4	0.8%	88	10.24	16.47	6.23	60.8%
100 to 150 kWh	8	1.5%	116	13.75	20.07	6.32	46.0%
150 to 200 kWh	18	3.5%	178	21.03	28.12	7.09	33.7%
200 to 250 kWh	18	3.5%	258	31.03	38.86	7.83	25.2%
250 to 300 kWh	10	1.9%	306	37.70	45.47	7.77	20.6%
300 to 350 kWh	22	4.2%	328	39.96	48.37	8.41	21.0%
350 to 400 kWh	18	3.5%	366	45.17	53.27	8.10	17.9%
400 to 450 kWh	24	4.6%	399	49.22	57.47	8.25	16.8%
450 to 500 kWh	23	4.4%	388	49.35	56.78	7.43	15.1%
500 to 600 kWh	64	12.3%	479	62.34	69.46	7.12	11.4%
600 to 700 kWh	51	9.8%	538	71.00	77.98	6.98	9.8%
700 to 800 kWh	53	10.2%	646	86.70	93.08	6.38	7.4%
800 to 900 kWh	43	8.3%	679	89.23	96.96	7.73	8.7%
900 to 1000 kWh	36	6.9%	771	105.67	110.96	5.29	5.0%
1000 to 1500 kWh	94	18.0%	963	137.03	139.89	2.86	2.1%
1500 to 2000 kWh	17	3.3%	1,426	224.52	212.41	(12.11)	-5.4%
2000 to 3000 kWh	3	0.6%	1,865	305.66	279.90	(25.76)	-8.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	88.03	5.44	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	6.38	2.20	52.6%
25 to 50 kWh	2	0.4%	40	6.15	10.48	4.33	70.4%
50 to 75 kWh	7	1.3%	63	8.15	13.84	5.69	69.8%
75 to 100 kWh	4	0.8%	91	10.51	17.68	7.17	68.2%
100 to 150 kWh	8	1.5%	125	14.72	22.74	8.02	54.5%
150 to 200 kWh	18	3.5%	177	20.86	29.86	9.00	43.1%
200 to 250 kWh	18	3.5%	228	27.17	36.98	9.81	36.1%
250 to 300 kWh	10	1.9%	278	33.48	43.76	10.28	30.7%
300 to 350 kWh	22	4.2%	324	39.08	51.20	12.12	31.0%
350 to 400 kWh	18	3.5%	371	44.83	57.87	13.04	29.1%
400 to 450 kWh	24	4.6%	428	52.59	66.90	14.31	27.2%
450 to 500 kWh	23	4.4%	479	61.92	76.14	14.22	23.0%
500 to 600 kWh	64	12.3%	548	71.34	86.58	15.24	21.4%
600 to 700 kWh	51	9.8%	650	88.36	102.83	14.47	16.4%
700 to 800 kWh	53	10.2%	750	103.54	118.41	14.87	14.4%
800 to 900 kWh	43	8.3%	850	120.48	135.32	14.84	12.3%
900 to 1000 kWh	36	6.9%	948	138.75	151.38	12.63	9.1%
1000 to 1500 kWh	94	18.0%	1,207	186.70	195.78	9.08	4.9%
1500 to 2000 kWh	17	3.3%	1,668	277.17	274.73	(2.44)	-0.9%
2000 to 3000 kWh	3	0.6%	2,419	426.30	407.20	(19.10)	-4.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	115.55	11.74	11.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	6.29	2.08	49.4%
25 to 50 kWh	117	0.1%	36	5.31	10.52	5.21	98.1%
50 to 75 kWh	367	0.4%	65	7.91	14.85	6.94	87.7%
75 to 100 kWh	863	0.9%	91	10.66	18.67	8.01	75.1%
100 to 150 kWh	3,859	4.1%	131	15.23	24.76	9.53	62.6%
150 to 200 kWh	6,554	7.0%	182	21.16	32.55	11.39	53.8%
200 to 250 kWh	8,394	8.9%	233	27.09	40.24	13.15	48.5%
250 to 300 kWh	9,108	9.7%	286	33.54	48.36	14.82	44.2%
300 to 350 kWh	8,876	9.4%	340	40.55	56.75	16.20	40.0%
350 to 400 kWh	8,525	9.1%	391	47.96	65.08	17.12	35.7%
400 to 450 kWh	7,654	8.1%	445	56.52	74.10	17.58	31.1%
450 to 500 kWh	6,778	7.2%	500	66.21	83.68	17.47	26.4%
500 to 600 kWh	10,615	11.3%	577	81.07	97.61	16.54	20.4%
600 to 700 kWh	7,391	7.9%	685	102.87	117.41	14.54	14.1%
700 to 800 kWh	4,874	5.2%	794	125.05	137.39	12.34	9.9%
800 to 900 kWh	3,216	3.4%	904	147.46	157.51	10.05	6.8%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	178.49	7.67	4.5%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	223.54	2.28	1.0%
1500 to 2000 kWh	615	0.7%	1,827	336.73	325.96	(10.77)	-3.2%
2000 to 3000 kWh	213	0.2%	2,469	468.25	438.42	(29.83)	-6.4%
>= 3000 kWh	24	0.0%	3,759	732.67	662.94	(69.73)	-9.5%
Total	94,026	100.0%	491	70.45	84.23	13.78	19.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	6.57	2.19	50.0%
25 to 50 kWh	118	0.1%	41	5.76	10.44	4.68	81.3%
50 to 75 kWh	368	0.4%	64	7.89	13.43	5.54	70.2%
75 to 100 kWh	865	0.9%	88	10.39	16.56	6.17	59.4%
100 to 150 kWh	3,864	4.1%	125	14.57	21.33	6.76	46.4%
150 to 200 kWh	6,561	7.0%	170	19.85	27.26	7.41	37.3%
200 to 250 kWh	8,399	8.9%	218	25.47	33.48	8.01	31.4%
250 to 300 kWh	9,115	9.7%	264	31.02	39.52	8.50	27.4%
300 to 350 kWh	8,884	9.4%	310	36.82	45.67	8.85	24.0%
350 to 400 kWh	8,531	9.1%	357	43.29	52.19	8.90	20.6%
400 to 450 kWh	7,659	8.1%	404	50.30	58.96	8.66	17.2%
450 to 500 kWh	6,784	7.2%	450	57.71	65.77	8.06	14.0%
500 to 600 kWh	10,621	11.3%	517	69.69	76.18	6.49	9.3%
600 to 700 kWh	7,398	7.9%	609	86.89	90.56	3.67	4.2%
700 to 800 kWh	4,879	5.2%	700	104.13	104.74	0.61	0.6%
800 to 900 kWh	3,219	3.4%	789	120.97	118.54	(2.43)	-2.0%
900 to 1000 kWh	2,143	2.3%	874	137.20	131.84	(5.36)	-3.9%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	166.17	(13.10)	-7.3%
1500 to 2000 kWh	618	0.7%	1,560	268.57	239.14	(29.43)	-11.0%
2000 to 3000 kWh	215	0.2%	2,174	386.04	334.46	(51.58)	-13.4%
>= 3000 kWh	24	0.0%	3,342	609.67	516.73	(92.94)	-15.2%
Total	94,116	100.0%	440	60.42	65.75	5.33	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	6.43	2.14	49.9%
25 to 50 kWh	118	0.1%	39	5.53	10.48	4.95	89.5%
50 to 75 kWh	368	0.4%	64	7.90	14.14	6.24	79.0%
75 to 100 kWh	865	0.9%	90	10.52	17.61	7.09	67.4%
100 to 150 kWh	3,864	4.1%	128	14.90	23.05	8.15	54.7%
150 to 200 kWh	6,561	7.0%	176	20.50	29.91	9.41	45.9%
200 to 250 kWh	8,399	8.9%	226	26.28	36.87	10.59	40.3%
250 to 300 kWh	9,115	9.7%	275	32.28	43.94	11.66	36.1%
300 to 350 kWh	8,884	9.4%	325	38.69	51.21	12.52	32.4%
350 to 400 kWh	8,531	9.1%	374	45.63	58.64	13.01	28.5%
400 to 450 kWh	7,659	8.1%	425	53.41	66.53	13.12	24.6%
450 to 500 kWh	6,784	7.2%	475	61.96	74.73	12.77	20.6%
500 to 600 kWh	10,621	11.3%	547	75.38	86.90	11.52	15.3%
600 to 700 kWh	7,398	7.9%	647	94.88	103.99	9.11	9.6%
700 to 800 kWh	4,879	5.2%	747	114.59	121.07	6.48	5.7%
800 to 900 kWh	3,219	3.4%	846	134.23	138.05	3.82	2.8%
900 to 1000 kWh	2,143	2.3%	946	154.03	155.19	1.16	0.8%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	194.86	(5.41)	-2.7%
1500 to 2000 kWh	618	0.7%	1,694	302.67	282.57	(20.10)	-6.6%
2000 to 3000 kWh	215	0.2%	2,322	427.19	386.50	(40.69)	-9.5%
>= 3000 kWh	24	0.0%	3,550	671.17	589.83	(81.34)	-12.1%
Total	94,116	100.0%	465	65.45	75.01	9.56	14.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	6.34	2.15	51.3%
25 to 50 kWh	249	0.2%	38	5.15	10.75	5.60	108.7%
50 to 75 kWh	849	0.8%	65	7.67	14.74	7.07	92.2%
75 to 100 kWh	2,150	2.0%	90	10.46	18.52	8.06	77.1%
100 to 150 kWh	8,824	8.3%	127	14.75	24.13	9.38	63.6%
150 to 200 kWh	12,174	11.5%	175	20.25	31.28	11.03	54.5%
200 to 250 kWh	13,075	12.3%	223	25.89	38.51	12.62	48.7%
250 to 300 kWh	12,355	11.6%	272	31.91	45.98	14.07	44.1%
300 to 350 kWh	10,917	10.3%	322	38.53	53.66	15.13	39.3%
350 to 400 kWh	9,213	8.7%	372	46.20	61.91	15.71	34.0%
400 to 450 kWh	7,475	7.0%	420	54.68	70.25	15.57	28.5%
450 to 500 kWh	6,087	5.7%	472	64.75	79.55	14.80	22.9%
500 to 600 kWh	8,640	8.1%	545	79.60	92.91	13.31	16.7%
600 to 700 kWh	5,224	4.9%	643	99.50	110.60	11.10	11.2%
700 to 800 kWh	3,171	3.0%	747	120.63	129.37	8.74	7.2%
800 to 900 kWh	1,972	1.9%	846	141.09	147.50	6.41	4.5%
900 to 1000 kWh	1,189	1.1%	954	163.18	167.11	3.93	2.4%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	211.72	(1.55)	-0.7%
1500 to 2000 kWh	327	0.3%	1,723	320.91	306.32	(14.59)	-4.5%
2000 to 3000 kWh	106	0.1%	2,451	469.75	435.02	(34.73)	-7.4%
>= 3000 kWh	21	0.0%	3,538	692.51	622.35	(70.16)	-10.1%
Total	106,155	100.0%	370	51.36	63.63	12.27	23.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	7.12	2.65	59.3%
25 to 50 kWh	265	0.2%	43	5.65	10.73	5.08	89.9%
50 to 75 kWh	849	0.8%	64	7.64	13.48	5.84	76.4%
75 to 100 kWh	2,154	2.0%	88	10.29	16.54	6.25	60.7%
100 to 150 kWh	8,830	8.3%	128	14.87	21.73	6.86	46.1%
150 to 200 kWh	12,179	11.5%	177	20.58	28.10	7.52	36.5%
200 to 250 kWh	13,085	12.3%	227	26.53	34.64	8.11	30.6%
250 to 300 kWh	12,360	11.6%	278	32.80	41.35	8.55	26.1%
300 to 350 kWh	10,920	10.3%	327	39.40	48.10	8.70	22.1%
350 to 400 kWh	9,220	8.7%	376	46.58	55.04	8.46	18.2%
400 to 450 kWh	7,480	7.0%	428	55.01	62.78	7.77	14.1%
450 to 500 kWh	6,090	5.7%	477	63.73	70.30	6.57	10.3%
500 to 600 kWh	8,643	8.1%	547	76.89	81.28	4.39	5.7%
600 to 700 kWh	5,227	4.9%	648	96.02	97.03	1.01	1.1%
700 to 800 kWh	3,177	3.0%	746	114.65	112.25	(2.40)	-2.1%
800 to 900 kWh	1,974	1.9%	844	133.39	127.62	(5.77)	-4.3%
900 to 1000 kWh	1,191	1.1%	941	152.07	142.82	(9.25)	-6.1%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	174.83	(16.28)	-8.5%
1500 to 2000 kWh	327	0.3%	1,651	287.94	254.00	(33.94)	-11.8%
2000 to 3000 kWh	106	0.1%	2,173	387.97	335.41	(52.56)	-13.5%
>= 3000 kWh	21	0.0%	3,310	605.72	512.32	(93.40)	-15.4%
Total	106,257	100.0%	372	50.21	56.01	5.80	11.6%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	6.74	2.41	55.7%
25 to 50 kWh	265	0.2%	41	5.40	10.74	5.34	98.9%
50 to 75 kWh	849	0.8%	65	7.65	14.11	6.46	84.4%
75 to 100 kWh	2,154	2.0%	89	10.37	17.53	7.16	69.0%
100 to 150 kWh	8,830	8.3%	128	14.81	22.93	8.12	54.8%
150 to 200 kWh	12,179	11.5%	176	20.42	29.69	9.27	45.4%
200 to 250 kWh	13,085	12.3%	225	26.21	36.58	10.37	39.6%
250 to 300 kWh	12,360	11.6%	275	32.35	43.67	11.32	35.0%
300 to 350 kWh	10,920	10.3%	325	38.96	50.88	11.92	30.6%
350 to 400 kWh	9,220	8.7%	374	46.39	58.47	12.08	26.0%
400 to 450 kWh	7,480	7.0%	424	54.84	66.52	11.68	21.3%
450 to 500 kWh	6,090	5.7%	474	64.24	74.92	10.68	16.6%
500 to 600 kWh	8,643	8.1%	546	78.25	87.10	8.85	11.3%
600 to 700 kWh	5,227	4.9%	646	97.76	103.82	6.06	6.2%
700 to 800 kWh	3,177	3.0%	746	117.64	120.81	3.17	2.7%
800 to 900 kWh	1,974	1.9%	845	137.24	137.57	0.33	0.2%
900 to 1000 kWh	1,191	1.1%	948	157.63	154.97	(2.66)	-1.7%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	193.28	(8.91)	-4.4%
1500 to 2000 kWh	327	0.3%	1,687	304.44	280.18	(24.26)	-8.0%
2000 to 3000 kWh	106	0.1%	2,312	428.92	385.30	(43.62)	-10.2%
>= 3000 kWh	21	0.0%	3,424	649.11	567.34	(81.77)	-12.6%
Total	106,257	100.0%	371	50.78	59.81	9.04	17.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	7.23	3.04	72.6%
25 to 50 kWh	1	0.4%	10	4.68	6.84	2.16	46.2%
50 to 75 kWh	3	1.1%	60	8.52	13.88	5.36	62.9%
75 to 100 kWh	2	0.7%	114	13.24	22.17	8.93	67.4%
100 to 150 kWh	4	1.4%	130	15.38	25.10	9.72	63.2%
150 to 200 kWh	14	5.0%	177	20.70	31.89	11.19	54.1%
200 to 250 kWh	12	4.3%	225	26.12	39.32	13.20	50.5%
250 to 300 kWh	7	2.5%	254	29.88	42.51	12.63	42.3%
300 to 350 kWh	16	5.7%	328	39.15	55.46	16.31	41.7%
350 to 400 kWh	12	4.3%	368	43.70	60.84	17.14	39.2%
400 to 450 kWh	12	4.3%	468	59.63	78.73	19.10	32.0%
450 to 500 kWh	16	5.7%	557	74.71	94.08	19.37	25.9%
500 to 600 kWh	44	15.6%	622	81.98	104.47	22.49	27.4%
600 to 700 kWh	32	11.3%	766	107.95	129.14	21.19	19.6%
700 to 800 kWh	26	9.2%	845	121.75	142.75	21.00	17.2%
800 to 900 kWh	17	6.0%	1,085	170.15	187.32	17.17	10.1%
900 to 1000 kWh	17	6.0%	1,160	183.88	200.56	16.68	9.1%
1000 to 1500 kWh	35	12.4%	1,454	243.20	253.63	10.43	4.3%
1500 to 2000 kWh	7	2.5%	1,999	354.22	353.96	(0.26)	-0.1%
2000 to 3000 kWh	1	0.4%	2,829	524.21	515.33	(8.88)	-1.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	129.11	16.45	14.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	6.50	2.29	54.4%
25 to 50 kWh	1	0.4%	56	9.15	12.20	3.05	33.3%
50 to 75 kWh	3	1.1%	70	9.73	14.20	4.47	45.9%
75 to 100 kWh	2	0.7%	72	8.37	14.46	6.09	72.8%
100 to 150 kWh	4	1.4%	111	13.31	19.40	6.09	45.8%
150 to 200 kWh	14	4.9%	176	20.98	28.11	7.13	34.0%
200 to 250 kWh	12	4.2%	227	27.42	34.83	7.41	27.0%
250 to 300 kWh	7	2.5%	298	36.58	44.28	7.70	21.0%
300 to 350 kWh	16	5.7%	320	39.29	47.38	8.09	20.6%
350 to 400 kWh	12	4.2%	370	46.97	54.03	7.06	15.0%
400 to 450 kWh	13	4.6%	384	49.84	56.45	6.61	13.3%
450 to 500 kWh	16	5.7%	396	52.18	58.32	6.14	11.8%
500 to 600 kWh	44	15.5%	477	64.51	69.95	5.44	8.4%
600 to 700 kWh	32	11.3%	530	73.08	77.73	4.65	6.4%
700 to 800 kWh	26	9.2%	661	97.41	97.75	0.34	0.3%
800 to 900 kWh	17	6.0%	612	88.41	90.52	2.11	2.4%
900 to 1000 kWh	17	6.0%	746	112.81	110.80	(2.01)	-1.8%
1000 to 1500 kWh	35	12.4%	921	145.84	138.09	(7.75)	-5.3%
1500 to 2000 kWh	7	2.5%	1,429	242.36	217.45	(24.91)	-10.3%
2000 to 3000 kWh	1	0.4%	1,990	349.75	305.33	(44.42)	-12.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	79.76	2.16	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	6.87	2.67	63.6%
25 to 50 kWh	1	0.4%	33	6.91	9.52	2.61	37.8%
50 to 75 kWh	3	1.1%	65	9.13	14.04	4.91	53.8%
75 to 100 kWh	2	0.7%	93	10.81	18.32	7.51	69.5%
100 to 150 kWh	4	1.4%	120	14.34	22.25	7.91	55.2%
150 to 200 kWh	14	4.9%	177	20.84	30.00	9.16	44.0%
200 to 250 kWh	12	4.2%	226	26.77	37.08	10.31	38.5%
250 to 300 kWh	7	2.5%	276	33.23	43.39	10.16	30.6%
300 to 350 kWh	16	5.7%	324	39.22	51.42	12.20	31.1%
350 to 400 kWh	12	4.2%	369	45.33	57.43	12.10	26.7%
400 to 450 kWh	13	4.6%	426	54.70	67.51	12.81	23.4%
450 to 500 kWh	16	5.7%	477	63.51	76.30	12.79	20.1%
500 to 600 kWh	44	15.5%	550	73.26	87.24	13.98	19.1%
600 to 700 kWh	32	11.3%	648	90.51	103.44	12.93	14.3%
700 to 800 kWh	26	9.2%	753	109.66	120.40	10.74	9.8%
800 to 900 kWh	17	6.0%	849	129.28	138.92	9.64	7.5%
900 to 1000 kWh	17	6.0%	953	148.35	155.68	7.33	4.9%
1000 to 1500 kWh	35	12.4%	1,191	195.23	196.70	1.47	0.8%
1500 to 2000 kWh	7	2.5%	1,714	298.29	285.71	(12.58)	-4.2%
2000 to 3000 kWh	1	0.4%	2,409	436.98	410.33	(26.65)	-6.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	104.47	9.34	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	6.51	2.29	54.3%
25 to 50 kWh	12	0.8%	32	5.00	9.88	4.88	97.6%
50 to 75 kWh	13	0.9%	66	8.12	15.00	6.88	84.7%
75 to 100 kWh	11	0.7%	80	9.52	17.06	7.54	79.2%
100 to 150 kWh	26	1.7%	114	14.00	22.33	8.33	59.5%
150 to 200 kWh	38	2.5%	162	18.88	29.29	10.41	55.1%
200 to 250 kWh	45	3.0%	192	22.51	34.03	11.52	51.2%
250 to 300 kWh	47	3.1%	268	31.06	45.40	14.34	46.2%
300 to 350 kWh	56	3.7%	294	34.57	49.50	14.93	43.2%
350 to 400 kWh	82	5.5%	367	43.70	61.03	17.33	39.7%
400 to 450 kWh	84	5.6%	418	50.07	68.56	18.49	36.9%
450 to 500 kWh	72	4.8%	465	56.92	76.65	19.73	34.7%
500 to 600 kWh	192	12.8%	524	65.90	86.34	20.44	31.0%
600 to 700 kWh	163	10.8%	649	86.81	107.74	20.93	24.1%
700 to 800 kWh	147	9.8%	727	101.30	121.78	20.48	20.2%
800 to 900 kWh	122	8.1%	854	126.58	144.95	18.37	14.5%
900 to 1000 kWh	100	6.7%	933	141.72	158.97	17.25	12.2%
1000 to 1500 kWh	201	13.4%	1,190	194.26	206.52	12.26	6.3%
1500 to 2000 kWh	52	3.5%	1,755	309.80	309.08	(0.72)	-0.2%
2000 to 3000 kWh	17	1.1%	2,219	405.34	391.07	(14.27)	-3.5%
>= 3000 kWh	1	0.1%	4,192	809.10	747.53	(61.57)	-7.6%
Total	1,503	100.0%	686	101.07	116.87	15.80	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	6.70	2.28	51.6%
25 to 50 kWh	12	0.8%	39	6.12	10.20	4.08	66.7%
50 to 75 kWh	13	0.9%	61	7.50	12.96	5.46	72.8%
75 to 100 kWh	11	0.7%	100	11.85	17.87	6.02	50.8%
100 to 150 kWh	26	1.7%	133	16.34	22.44	6.10	37.3%
150 to 200 kWh	38	2.5%	191	22.28	29.79	7.51	33.7%
200 to 250 kWh	45	3.0%	256	30.97	38.63	7.66	24.7%
250 to 300 kWh	47	3.1%	275	32.76	40.76	8.00	24.4%
300 to 350 kWh	58	3.8%	353	42.63	51.32	8.69	20.4%
350 to 400 kWh	82	5.4%	381	46.15	55.05	8.90	19.3%
400 to 450 kWh	84	5.6%	430	53.11	61.73	8.62	16.2%
450 to 500 kWh	73	4.8%	481	60.79	69.11	8.32	13.7%
500 to 600 kWh	193	12.8%	571	74.83	82.06	7.23	9.7%
600 to 700 kWh	164	10.9%	657	89.08	94.64	5.56	6.2%
700 to 800 kWh	147	9.7%	767	109.58	112.04	2.46	2.2%
800 to 900 kWh	122	8.1%	838	123.28	123.00	(0.28)	-0.2%
900 to 1000 kWh	100	6.6%	961	145.51	141.75	(3.76)	-2.6%
1000 to 1500 kWh	202	13.4%	1,176	187.08	175.47	(11.61)	-6.2%
1500 to 2000 kWh	52	3.4%	1,637	275.23	247.35	(27.88)	-10.1%
2000 to 3000 kWh	17	1.1%	2,431	426.81	370.79	(56.02)	-13.1%
>= 3000 kWh	1	0.1%	4,340	792.33	671.60	(120.73)	-15.2%
Total	1,509	100.0%	701	102.49	103.39	0.90	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	6.60	2.28	52.8%
25 to 50 kWh	12	0.8%	36	5.56	10.04	4.48	80.6%
50 to 75 kWh	13	0.9%	64	7.81	13.98	6.17	79.0%
75 to 100 kWh	11	0.7%	90	10.68	17.46	6.78	63.5%
100 to 150 kWh	26	1.7%	123	15.16	22.38	7.22	47.6%
150 to 200 kWh	38	2.5%	176	20.58	29.54	8.96	43.5%
200 to 250 kWh	45	3.0%	224	26.74	36.33	9.59	35.9%
250 to 300 kWh	47	3.1%	271	31.91	43.08	11.17	35.0%
300 to 350 kWh	58	3.8%	324	38.63	50.42	11.79	30.5%
350 to 400 kWh	82	5.4%	374	44.93	58.04	13.11	29.2%
400 to 450 kWh	84	5.6%	424	51.58	65.15	13.57	26.3%
450 to 500 kWh	73	4.8%	473	58.86	72.89	14.03	23.8%
500 to 600 kWh	193	12.8%	548	70.35	84.20	13.85	19.7%
600 to 700 kWh	164	10.9%	653	87.94	101.18	13.24	15.1%
700 to 800 kWh	147	9.7%	747	105.43	116.92	11.49	10.9%
800 to 900 kWh	122	8.1%	846	124.94	134.01	9.07	7.3%
900 to 1000 kWh	100	6.6%	947	143.62	150.36	6.74	4.7%
1000 to 1500 kWh	202	13.4%	1,183	190.67	190.99	0.32	0.2%
1500 to 2000 kWh	52	3.4%	1,696	292.62	278.41	(14.21)	-4.9%
2000 to 3000 kWh	17	1.1%	2,325	416.07	380.93	(35.14)	-8.4%
>= 3000 kWh	1	0.1%	4,266	800.71	709.57	(91.14)	-11.4%
Total	1,509	100.0%	693	101.74	110.10	8.36	8.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	6.34	2.08	48.8%
25 to 50 kWh	52	0.1%	39	5.08	10.86	5.78	113.8%
50 to 75 kWh	102	0.2%	64	7.63	14.64	7.01	91.9%
75 to 100 kWh	325	0.7%	90	10.51	18.50	7.99	76.0%
100 to 150 kWh	1,745	3.8%	128	14.93	24.38	9.45	63.3%
150 to 200 kWh	3,503	7.7%	176	20.36	31.62	11.26	55.3%
200 to 250 kWh	4,929	10.9%	226	26.28	39.42	13.14	50.0%
250 to 300 kWh	5,590	12.3%	277	32.50	47.36	14.86	45.7%
300 to 350 kWh	5,361	11.8%	329	39.35	55.76	16.41	41.7%
350 to 400 kWh	4,853	10.7%	383	47.15	64.78	17.63	37.4%
400 to 450 kWh	4,035	8.9%	435	55.66	73.85	18.19	32.7%
450 to 500 kWh	3,153	6.9%	487	64.97	83.23	18.26	28.1%
500 to 600 kWh	4,263	9.4%	560	78.81	96.47	17.66	22.4%
600 to 700 kWh	2,600	5.7%	653	97.17	113.32	16.15	16.6%
700 to 800 kWh	1,470	3.2%	734	113.67	128.12	14.45	12.7%
800 to 900 kWh	938	2.1%	826	132.30	144.91	12.61	9.5%
900 to 1000 kWh	632	1.4%	909	149.34	160.15	10.81	7.2%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	199.22	5.96	3.1%
1500 to 2000 kWh	331	0.7%	1,618	294.48	289.21	(5.27)	-1.8%
2000 to 3000 kWh	123	0.3%	2,217	417.44	396.83	(20.61)	-4.9%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,904.18	129.12	4.7%
Total	45,406	100.0%	430	59.76	74.62	14.87	24.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	6.67	2.32	53.3%
25 to 50 kWh	53	0.1%	42	5.48	10.49	5.01	91.4%
50 to 75 kWh	103	0.2%	65	7.81	13.54	5.73	73.4%
75 to 100 kWh	325	0.7%	89	10.48	16.63	6.15	58.7%
100 to 150 kWh	1,746	3.8%	130	15.10	21.93	6.83	45.2%
150 to 200 kWh	3,509	7.7%	178	20.70	28.28	7.58	36.6%
200 to 250 kWh	4,932	10.9%	226	26.16	34.42	8.26	31.6%
250 to 300 kWh	5,591	12.3%	273	31.67	40.58	8.91	28.1%
300 to 350 kWh	5,365	11.8%	320	37.12	46.67	9.55	25.7%
350 to 400 kWh	4,853	10.7%	367	42.71	52.87	10.16	23.8%
400 to 450 kWh	4,036	8.9%	412	48.28	59.03	10.75	22.3%
450 to 500 kWh	3,156	6.9%	461	54.29	65.64	11.35	20.9%
500 to 600 kWh	4,266	9.4%	531	63.42	75.55	12.13	19.1%
600 to 700 kWh	2,602	5.7%	640	78.95	91.73	12.78	16.2%
700 to 800 kWh	1,472	3.2%	759	97.86	110.06	12.20	12.5%
800 to 900 kWh	938	2.1%	865	116.18	126.55	10.37	8.9%
900 to 1000 kWh	635	1.4%	983	138.02	145.03	7.01	5.1%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	186.38	(1.67)	-0.9%
1500 to 2000 kWh	332	0.7%	1,786	290.95	270.58	(20.37)	-7.0%
2000 to 3000 kWh	123	0.3%	2,421	412.62	369.53	(43.09)	-10.4%
>= 3000 kWh	16	0.0%	3,783	673.80	583.10	(90.70)	-13.5%
Total	45,439	100.0%	424	53.12	62.21	9.09	17.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	6.50	2.19	50.8%
25 to 50 kWh	53	0.1%	40	5.29	10.66	5.37	101.5%
50 to 75 kWh	103	0.2%	64	7.72	14.09	6.37	82.5%
75 to 100 kWh	325	0.7%	89	10.49	17.58	7.09	67.6%
100 to 150 kWh	1,746	3.8%	129	15.02	23.16	8.14	54.2%
150 to 200 kWh	3,509	7.7%	177	20.53	29.95	9.42	45.9%
200 to 250 kWh	4,932	10.9%	226	26.22	36.92	10.70	40.8%
250 to 300 kWh	5,591	12.3%	275	32.09	43.97	11.88	37.0%
300 to 350 kWh	5,365	11.8%	325	38.24	51.22	12.98	33.9%
350 to 400 kWh	4,853	10.7%	375	44.93	58.83	13.90	30.9%
400 to 450 kWh	4,036	8.9%	424	51.97	66.44	14.47	27.8%
450 to 500 kWh	3,156	6.9%	474	59.63	74.43	14.80	24.8%
500 to 600 kWh	4,266	9.4%	546	71.11	86.01	14.90	21.0%
600 to 700 kWh	2,602	5.7%	646	88.06	102.53	14.47	16.4%
700 to 800 kWh	1,472	3.2%	747	105.76	119.09	13.33	12.6%
800 to 900 kWh	938	2.1%	845	124.25	135.73	11.48	9.2%
900 to 1000 kWh	635	1.4%	946	143.68	152.59	8.91	6.2%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	192.81	2.15	1.1%
1500 to 2000 kWh	332	0.7%	1,702	292.72	279.90	(12.82)	-4.4%
2000 to 3000 kWh	123	0.3%	2,319	415.03	383.17	(31.86)	-7.7%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,743.64	19.21	1.1%
Total	45,439	100.0%	427	56.44	68.42	11.98	21.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	5.97	1.77	42.1%
25 to 50 kWh	51	0.1%	39	5.38	10.88	5.50	102.2%
50 to 75 kWh	181	0.5%	64	7.64	14.68	7.04	92.1%
75 to 100 kWh	490	1.4%	88	10.19	18.20	8.01	78.6%
100 to 150 kWh	2,592	7.3%	124	14.37	23.73	9.36	65.1%
150 to 200 kWh	4,528	12.7%	168	19.44	30.38	10.94	56.3%
200 to 250 kWh	5,489	15.4%	214	24.88	37.57	12.69	51.0%
250 to 300 kWh	5,252	14.8%	262	30.70	45.31	14.61	47.6%
300 to 350 kWh	4,261	12.0%	310	37.05	53.54	16.49	44.5%
350 to 400 kWh	3,335	9.4%	359	44.30	62.18	17.88	40.4%
400 to 450 kWh	2,480	7.0%	403	51.96	70.22	18.26	35.1%
450 to 500 kWh	1,731	4.9%	455	61.58	79.68	18.10	29.4%
500 to 600 kWh	2,225	6.3%	514	73.10	90.39	17.29	23.7%
600 to 700 kWh	1,192	3.4%	610	92.38	107.85	15.47	16.7%
700 to 800 kWh	693	1.9%	695	109.60	123.20	13.60	12.4%
800 to 900 kWh	408	1.1%	783	127.54	139.32	11.78	9.2%
900 to 1000 kWh	219	0.6%	853	141.90	151.89	9.99	7.0%
1000 to 1500 kWh	335	0.9%	1,059	183.94	188.89	4.95	2.7%
1500 to 2000 kWh	52	0.1%	1,525	279.43	273.02	(6.41)	-2.3%
2000 to 3000 kWh	19	0.1%	2,094	396.12	375.88	(20.24)	-5.1%
>= 3000 kWh	1	0.0%	3,708	726.84	633.97	(92.87)	-12.8%
Total	35,550	100.0%	319	41.83	56.08	14.24	34.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	6.71	2.13	46.5%
25 to 50 kWh	51	0.1%	44	5.91	10.76	4.85	82.1%
50 to 75 kWh	181	0.5%	66	7.97	13.69	5.72	71.8%
75 to 100 kWh	490	1.4%	91	10.74	16.97	6.23	58.0%
100 to 150 kWh	2,593	7.3%	134	15.54	22.50	6.96	44.8%
150 to 200 kWh	4,528	12.7%	185	21.41	29.12	7.71	36.0%
200 to 250 kWh	5,490	15.4%	237	27.43	35.92	8.49	31.0%
250 to 300 kWh	5,253	14.8%	286	33.23	42.50	9.27	27.9%
300 to 350 kWh	4,261	12.0%	338	39.38	49.49	10.11	25.7%
350 to 400 kWh	3,337	9.4%	389	45.57	56.52	10.95	24.0%
400 to 450 kWh	2,480	7.0%	443	52.44	64.35	11.91	22.7%
450 to 500 kWh	1,733	4.9%	492	58.81	71.68	12.87	21.9%
500 to 600 kWh	2,228	6.3%	576	70.68	84.52	13.84	19.6%
600 to 700 kWh	1,194	3.4%	682	87.47	101.14	13.67	15.6%
700 to 800 kWh	694	2.0%	800	108.12	119.54	11.42	10.6%
800 to 900 kWh	408	1.1%	909	128.38	136.79	8.41	6.6%
900 to 1000 kWh	219	0.6%	1,042	153.54	157.50	3.96	2.6%
1000 to 1500 kWh	336	0.9%	1,279	198.86	194.65	(4.21)	-2.1%
1500 to 2000 kWh	55	0.2%	1,782	294.85	273.23	(21.62)	-7.3%
2000 to 3000 kWh	19	0.1%	2,449	422.40	377.02	(45.38)	-10.7%
>= 3000 kWh	1	0.0%	3,336	592.29	516.77	(75.52)	-12.8%
Total	35,567	100.0%	353	43.18	52.74	9.56	22.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	6.35	1.96	44.6%
25 to 50 kWh	51	0.1%	41	5.64	10.82	5.18	91.8%
50 to 75 kWh	181	0.5%	65	7.80	14.18	6.38	81.8%
75 to 100 kWh	490	1.4%	90	10.46	17.59	7.13	68.2%
100 to 150 kWh	2,593	7.3%	129	14.96	23.12	8.16	54.5%
150 to 200 kWh	4,528	12.7%	176	20.42	29.75	9.33	45.7%
200 to 250 kWh	5,490	15.4%	225	26.15	36.75	10.60	40.5%
250 to 300 kWh	5,253	14.8%	274	31.96	43.90	11.94	37.4%
300 to 350 kWh	4,261	12.0%	324	38.21	51.52	13.31	34.8%
350 to 400 kWh	3,337	9.4%	374	44.93	59.35	14.42	32.1%
400 to 450 kWh	2,480	7.0%	423	52.20	67.29	15.09	28.9%
450 to 500 kWh	1,733	4.9%	474	60.20	75.68	15.48	25.7%
500 to 600 kWh	2,228	6.3%	545	71.89	87.45	15.56	21.6%
600 to 700 kWh	1,194	3.4%	646	89.93	104.49	14.56	16.2%
700 to 800 kWh	694	2.0%	747	108.86	121.37	12.51	11.5%
800 to 900 kWh	408	1.1%	846	127.96	138.06	10.10	7.9%
900 to 1000 kWh	219	0.6%	947	147.72	154.69	6.97	4.7%
1000 to 1500 kWh	336	0.9%	1,169	191.39	191.76	0.37	0.2%
1500 to 2000 kWh	55	0.2%	1,655	287.22	273.13	(14.09)	-4.9%
2000 to 3000 kWh	19	0.1%	2,270	409.20	376.44	(32.76)	-8.0%
>= 3000 kWh	1	0.0%	3,522	659.56	575.37	(84.19)	-12.8%
Total	35,567	100.0%	336	42.52	54.42	11.90	28.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.15	0.99	23.8%
25 to 50 kWh	1	0.4%	42	4.88	11.25	6.37	130.5%
50 to 75 kWh	4	1.7%	73	8.66	15.70	7.04	81.3%
75 to 100 kWh	2	0.8%	72	8.30	15.61	7.31	88.1%
100 to 150 kWh	4	1.7%	138	16.00	25.74	9.74	60.9%
150 to 200 kWh	4	1.7%	175	20.60	30.61	10.01	48.6%
200 to 250 kWh	6	2.5%	145	17.69	26.63	8.94	50.5%
250 to 300 kWh	3	1.3%	239	27.76	40.95	13.19	47.5%
300 to 350 kWh	6	2.5%	299	35.36	49.63	14.27	40.4%
350 to 400 kWh	6	2.5%	392	46.07	65.75	19.68	42.7%
400 to 450 kWh	11	4.6%	443	52.01	73.84	21.83	42.0%
450 to 500 kWh	7	2.9%	593	73.70	98.20	24.50	33.2%
500 to 600 kWh	20	8.4%	608	76.65	101.84	25.19	32.9%
600 to 700 kWh	19	8.0%	752	101.97	125.23	23.26	22.8%
700 to 800 kWh	27	11.3%	863	118.74	144.19	25.45	21.4%
800 to 900 kWh	26	10.9%	978	139.68	164.77	25.09	18.0%
900 to 1000 kWh	19	8.0%	1,093	161.07	183.98	22.91	14.2%
1000 to 1500 kWh	59	24.8%	1,444	231.06	249.07	18.01	7.8%
1500 to 2000 kWh	10	4.2%	1,842	311.52	324.36	12.84	4.1%
2000 to 3000 kWh	2	0.8%	3,046	558.29	544.10	(14.19)	-2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	159.38	19.84	14.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.65	1.55	37.8%
25 to 50 kWh	1	0.4%	51	5.90	11.62	5.72	96.9%
50 to 75 kWh	4	1.7%	51	6.18	11.70	5.52	89.3%
75 to 100 kWh	2	0.8%	105	12.11	18.47	6.36	52.5%
100 to 150 kWh	4	1.7%	122	14.19	20.74	6.55	46.2%
150 to 200 kWh	4	1.7%	182	21.24	28.18	6.94	32.7%
200 to 250 kWh	6	2.5%	319	38.24	46.93	8.69	22.7%
250 to 300 kWh	3	1.3%	326	40.33	48.27	7.94	19.7%
300 to 350 kWh	6	2.5%	352	42.05	51.47	9.42	22.4%
350 to 400 kWh	6	2.5%	358	41.58	51.75	10.17	24.5%
400 to 450 kWh	11	4.6%	416	48.53	58.61	10.08	20.8%
450 to 500 kWh	7	2.9%	371	43.16	53.40	10.24	23.7%
500 to 600 kWh	20	8.4%	482	57.57	68.39	10.82	18.8%
600 to 700 kWh	19	8.0%	553	67.48	78.41	10.93	16.2%
700 to 800 kWh	27	11.3%	631	76.59	88.67	12.08	15.8%
800 to 900 kWh	26	10.9%	723	89.77	101.18	11.41	12.7%
900 to 1000 kWh	19	8.0%	794	99.27	111.09	11.82	11.9%
1000 to 1500 kWh	59	24.8%	988	131.91	140.93	9.02	6.8%
1500 to 2000 kWh	10	4.2%	1,424	211.13	208.62	(2.51)	-1.2%
2000 to 3000 kWh	2	0.8%	1,803	283.62	267.18	(16.44)	-5.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	97.88	9.32	10.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.40	1.27	30.8%
25 to 50 kWh	1	0.4%	47	5.38	11.44	6.06	112.6%
50 to 75 kWh	4	1.7%	62	7.42	13.70	6.28	84.6%
75 to 100 kWh	2	0.8%	88	10.21	17.04	6.83	66.9%
100 to 150 kWh	4	1.7%	130	15.09	23.24	8.15	54.0%
150 to 200 kWh	4	1.7%	178	20.92	29.39	8.47	40.5%
200 to 250 kWh	6	2.5%	232	27.96	36.78	8.82	31.5%
250 to 300 kWh	3	1.3%	282	34.05	44.61	10.56	31.0%
300 to 350 kWh	6	2.5%	325	38.65	50.53	11.88	30.7%
350 to 400 kWh	6	2.5%	375	43.83	58.75	14.92	34.0%
400 to 450 kWh	11	4.6%	430	50.27	66.22	15.95	31.7%
450 to 500 kWh	7	2.9%	482	58.43	75.80	17.37	29.7%
500 to 600 kWh	20	8.4%	545	67.11	85.11	18.00	26.8%
600 to 700 kWh	19	8.0%	652	84.72	101.82	17.10	20.2%
700 to 800 kWh	27	11.3%	748	97.73	116.52	18.79	19.2%
800 to 900 kWh	26	10.9%	851	114.72	132.97	18.25	15.9%
900 to 1000 kWh	19	8.0%	943	130.17	147.54	17.37	13.3%
1000 to 1500 kWh	59	24.8%	1,217	181.70	195.23	13.53	7.4%
1500 to 2000 kWh	10	4.2%	1,633	261.33	266.49	5.16	2.0%
2000 to 3000 kWh	2	0.8%	2,424	420.96	405.64	(15.32)	-3.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	128.69	14.59	12.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	6.17	1.99	47.6%
25 to 50 kWh	3	0.5%	48	5.99	12.31	6.32	105.5%
50 to 75 kWh	3	0.5%	62	7.20	14.11	6.91	96.0%
75 to 100 kWh	4	0.6%	89	10.84	18.15	7.31	67.4%
100 to 150 kWh	3	0.5%	94	11.93	18.90	6.97	58.4%
150 to 200 kWh	4	0.6%	180	20.83	32.26	11.43	54.9%
200 to 250 kWh	11	1.7%	198	23.31	34.90	11.59	49.7%
250 to 300 kWh	11	1.7%	222	25.63	38.21	12.58	49.1%
300 to 350 kWh	14	2.1%	293	33.89	48.93	15.04	44.4%
350 to 400 kWh	20	3.0%	358	41.78	59.57	17.79	42.6%
400 to 450 kWh	22	3.3%	367	43.63	60.74	17.11	39.2%
450 to 500 kWh	28	4.2%	435	51.45	70.68	19.23	37.4%
500 to 600 kWh	57	8.6%	507	61.16	82.81	21.65	35.4%
600 to 700 kWh	54	8.2%	599	74.12	97.75	23.63	31.9%
700 to 800 kWh	60	9.1%	667	85.58	109.72	24.14	28.2%
800 to 900 kWh	61	9.3%	771	102.86	127.91	25.05	24.4%
900 to 1000 kWh	58	8.8%	827	113.66	137.42	23.76	20.9%
1000 to 1500 kWh	171	25.9%	1,130	173.66	193.22	19.56	11.3%
1500 to 2000 kWh	50	7.6%	1,636	276.99	285.38	8.39	3.0%
2000 to 3000 kWh	15	2.3%	2,245	401.67	394.40	(7.27)	-1.8%
>= 3000 kWh	2	0.3%	3,043	565.14	527.04	(38.10)	-6.7%
Total	659	100.0%	833	122.42	141.15	18.73	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	6.43	1.87	41.0%
25 to 50 kWh	3	0.5%	26	4.45	8.48	4.03	90.6%
50 to 75 kWh	3	0.5%	69	7.97	13.95	5.98	75.0%
75 to 100 kWh	4	0.6%	85	10.49	15.99	5.50	52.4%
100 to 150 kWh	3	0.5%	162	19.21	25.77	6.56	34.1%
150 to 200 kWh	4	0.6%	194	22.39	30.05	7.66	34.2%
200 to 250 kWh	11	1.7%	257	30.05	38.43	8.38	27.9%
250 to 300 kWh	11	1.7%	333	38.55	48.18	9.63	25.0%
300 to 350 kWh	14	2.1%	359	41.50	51.33	9.83	23.7%
350 to 400 kWh	20	3.0%	393	45.69	55.59	9.90	21.7%
400 to 450 kWh	22	3.3%	477	56.67	67.45	10.78	19.0%
450 to 500 kWh	28	4.2%	522	60.69	72.79	12.10	19.9%
500 to 600 kWh	57	8.6%	606	71.11	83.94	12.83	18.0%
600 to 700 kWh	54	8.2%	700	82.66	96.69	14.03	17.0%
700 to 800 kWh	60	9.1%	828	100.44	114.34	13.90	13.8%
800 to 900 kWh	61	9.3%	924	113.24	127.79	14.55	12.8%
900 to 1000 kWh	58	8.8%	1,088	137.55	151.98	14.43	10.5%
1000 to 1500 kWh	171	25.9%	1,288	172.17	182.62	10.45	6.1%
1500 to 2000 kWh	50	7.6%	1,826	270.43	265.23	(5.20)	-1.9%
2000 to 3000 kWh	15	2.3%	2,271	356.17	334.75	(21.42)	-6.0%
>= 3000 kWh	2	0.3%	3,531	596.37	529.17	(67.20)	-11.3%
Total	659	100.0%	972	128.05	137.68	9.63	7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	6.30	1.93	44.2%
25 to 50 kWh	3	0.5%	37	5.22	10.39	5.17	99.0%
50 to 75 kWh	3	0.5%	65	7.59	14.03	6.44	84.8%
75 to 100 kWh	4	0.6%	87	10.67	17.07	6.40	60.0%
100 to 150 kWh	3	0.5%	128	15.57	22.34	6.77	43.5%
150 to 200 kWh	4	0.6%	187	21.61	31.15	9.54	44.1%
200 to 250 kWh	11	1.7%	228	26.68	36.66	9.98	37.4%
250 to 300 kWh	11	1.7%	277	32.09	43.19	11.10	34.6%
300 to 350 kWh	14	2.1%	326	37.69	50.13	12.44	33.0%
350 to 400 kWh	20	3.0%	376	43.72	57.60	13.88	31.7%
400 to 450 kWh	22	3.3%	422	50.15	64.10	13.95	27.8%
450 to 500 kWh	28	4.2%	478	56.03	71.72	15.69	28.0%
500 to 600 kWh	57	8.6%	557	66.13	83.38	17.25	26.1%
600 to 700 kWh	54	8.2%	649	78.38	97.22	18.84	24.0%
700 to 800 kWh	60	9.1%	747	93.01	112.03	19.02	20.4%
800 to 900 kWh	61	9.3%	848	108.05	127.85	19.80	18.3%
900 to 1000 kWh	58	8.8%	957	125.60	144.70	19.10	15.2%
1000 to 1500 kWh	171	25.9%	1,209	172.92	187.92	15.00	8.7%
1500 to 2000 kWh	50	7.6%	1,730	273.72	275.36	1.64	0.6%
2000 to 3000 kWh	15	2.3%	2,258	378.92	364.57	(14.35)	-3.8%
>= 3000 kWh	2	0.3%	3,287	580.75	528.10	(52.65)	-9.1%
Total	659	100.0%	902	125.23	139.42	14.19	11.3%